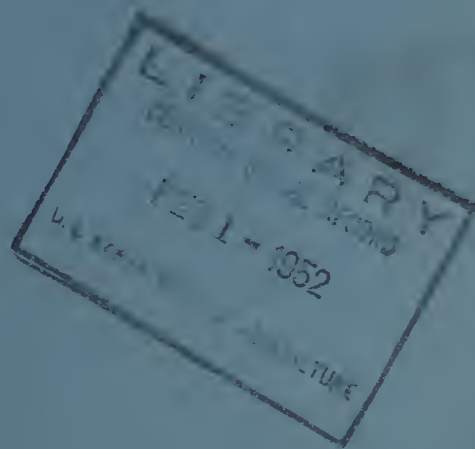


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BUDGET ESTIMATES
FOR THE
UNITED STATES
DEPARTMENT OF AGRICULTURE
FOR THE FISCAL YEAR ENDING
JUNE 30, 1953



A SEPARATE FROM THE BUDGET OF
THE UNITED STATES GOVERNMENT
1953

BUDGET ESTIMATES
FOR THE
UNITED STATES
DEPARTMENT OF AGRICULTURE
FOR THE FISCAL YEAR ENDING
JUNE 30, 1953

A Separate from the Budget of the United States Government
1953



UNITED STATES
GOVERNMENT PRINTING OFFICE
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TABLE 1
RÉSUMÉ OF BUDGET RECEIPTS, EXPENDITURES, AND PUBLIC DEBT

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953. In millions]

PART A—BUDGET RECEIPTS AND EXPENDITURES

Description	1951 actual	1952 estimate			1953 estimate		
		Under exist- ing laws and expenditure authoriza- tions already enacted	Proposed for later transmission	Total	Under exist- ing laws and expenditure authoriza- tions enacted or recom- mended	Proposed for later transmission	Total
BUDGET RECEIPTS (see special analysis C for detail):							
Direct taxes on individuals.....	\$24, 095	\$30, 064	-----	\$30, 064	\$33, 005	-----	\$33, 005
Direct taxes on corporations.....	14, 388	22, 900	-----	22, 900	27, 800	-----	27, 800
Excise taxes.....	8, 693	9, 046	-----	9, 046	9, 744	-----	9, 744
Employment taxes.....	3, 940	4, 857	-----	4, 857	5, 000	-----	5, 000
Customs.....	624	575	-----	575	575	-----	575
Miscellaneous receipts.....	1, 629	1, 598	-----	1, 598	1, 598	\$15	1, 613
Total.....	53, 369	69, 040	-----	69, 040	77, 722	15	77, 737
Deduct:							
Appropriations to Federal old-age and sur- vivors insurance trust fund.....	3, 120	3, 850	-----	3, 850	4, 030	-----	4, 030
Refunds of receipts (excluding interest).....	2, 106	2, 510	-----	2, 510	2, 709	-----	2, 709
Total Budget receipts.....	48, 143	62, 680	-----	62, 680	70, 983	15	70, 998
BUDGET EXPENDITURES (see special analysis B for detail):							
Military services.....	20, 462	38, 747	\$1, 006	39, 753	49, 662	1, 501	51, 163
Veterans' services and benefits.....	5, 339	4, 872	294	5, 166	4, 021	176	4, 197
International security and foreign relations.....	4, 727	7, 187	9	7, 196	7, 504	3, 340	10, 844
Social security, welfare, and health.....	2, 380	2, 659	21	2, 680	2, 545	117	2, 662
Housing and community development.....	602	869	12	881	425	253	678
Education and general research.....	115	235	3	238	269	355	624
Agriculture and agricultural resources.....	650	1, 397	11	1, 408	1, 474	4	1, 478
Natural resources.....	2, 051	3, 047	35	3, 082	3, 185	52	3, 237
Transportation and communication.....	1, 685	1, 889	264	2, 153	1, 863	220	1, 643
Finance, commerce, and industry.....	176	730	21	751	351	482	833
Labor.....	228	236	4	240	243	3	246
General government.....	1, 209	1, 286	67	1, 353	1, 457	27	1, 484
Interest.....	5, 714	5, 955	-----	5, 955	6, 255	-----	6, 255
Reserve for contingencies.....	-----	-----	25	25	-----	100	100
Adjustment to daily Treasury statement basis.....	-705	-----	-----	-----	-----	-----	-----
Total Budget expenditures.....	44, 633	69, 109	1, 772	70, 881	79, 254	6, 190	85, 444
Budget surplus.....	3, 510	-----	-----	-----	-----	-----	-----
Budget deficit.....	-----	-----	-----	8, 201	-----	-----	14, 446

PART B—PUBLIC DEBT

Description	1951 actual	1952 estimate	1953 estimate
Public debt at beginning of year.....	\$257, 357	\$255, 222	\$260, 222
Change due to budget surplus (—) or deficit (+).....	—3, 510	+8, 201	+14, 446
Other changes in public debt.....	+1, 375	—3, 201	+254
Public debt at end of year.....	255, 222	260, 222	274, 922

° Deduct (reflects reduction of postal deficit under proposed legislation for postal rate increases of \$225 million).

TABLE 2
RÉSUMÉ OF NEW OBLIGATIONAL AUTHORITY
BY TYPE AND FUNCTION

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953. In millions]

Description	1951 enacted	1952			1953		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
BY TYPE OF NEW OBLIGATIONAL AUTHORITY							
CURRENT AUTHORIZATIONS							
Appropriations.....	\$75, 593	\$83, 284	\$2, 401	\$85, 685	\$66, 196	\$12, 659	\$78, 855
Reappropriations.....	978	856		856	1		1
Authorizations to expend from public debt receipts.....	2, 574	2, 361		2, 361	360	900	1, 260
Reauthorizations to expend from public debt receipts.....	6	43		43			
Contract authorizations.....	2, 331	1		1		418	418
Reauthorization of contract authority.....	103	95		95			
Total.....	81, 585	86, 640	2, 401	89, 041	66, 557	13, 977	80, 534
Less portion of appropriations for liquidation of prior contract authorizations.....	4, 370	2, 791	60	2, 851	3, 237		3, 237
Total obligatory authority under current authorizations.....	77, 215	83, 849	2, 341	86, 190	63, 320	13, 977	77, 297
PERMANENT AUTHORIZATIONS							
Appropriations.....	5, 964	6, 272		6, 272	6, 593		6, 593
Authorizations to expend from public debt receipts.....	225	250		250	250		250
Authorizations to expend from corporate debt receipts.....	42	71		71	20		20
Contract authorizations.....	632	648		648	100		100
Total obligatory authority under permanent authorizations.....	6, 863	7, 241		7, 241	6, 963		6, 963
Total new obligatory authority.....	84, 078	91, 090	2, 341	93, 431	70, 283	13, 977	84, 260
BY FUNCTION (see special analysis B)							
Military services.....	50, 746	60, 148	1, 507	61, 655	48, 859	3, 500	52, 359
Veterans' services and benefits.....	5, 677	4, 069	295	4, 364	4, 006	175	4, 181
International security and foreign relations.....	8, 792	9, 387	10	9, 397	338	7, 900	8, 238
Social security, welfare, and health.....	2, 324	2, 524	38	2, 562	2, 478	100	2, 578
Housing and community development.....	831	653	50	703	1, 046	375	1, 421
Education and general research.....	227	167	3	170	278	410	688
Agriculture and agricultural resources.....	1, 228	1, 595	12	1, 607	1, 323	4	1, 327
Natural resources.....	3, 268	2, 593	61	2, 654	2, 660	34	2, 694
Transportation and communication.....	2, 193	1, 805	208	2, 013	1, 325	196	1, 521
Finance, commerce, and industry.....	1, 696	781	47	828	40	1, 131	1, 171
Labor.....	228	240	4	244	256	3	259
General government.....	1, 154	1, 173	81	1, 254	1, 419	24	1, 443
Interest.....	5, 714	5, 955		5, 955	6, 255		6, 255
Reserve for contingencies.....			25	25		125	125
Total new obligatory authority.....	84, 078	91, 090	2, 341	93, 431	70, 283	13, 977	84, 260
RELATION OF NEW OBLIGATIONAL AUTHORITY TO EXPENDITURES, 1952 AND 1953							
Total new obligatory authority (as above).....		91, 090	2, 341	93, 431	70, 283	13, 977	84, 260
Less portion to be expended in future years.....		50, 286	629	50, 915	32, 288	8, 395	40, 683
Expenditures in year (see table 7):							
Out of new obligatory authority.....		40, 804	1, 712	42, 516	37, 995	5, 582	43, 577
Out of appropriations to liquidate prior contract authorizations.....		2, 636	60	2, 696	3, 237		3, 237
Out of balance of prior expenditure authorizations.....		26, 426		26, 426	38, 756	608	39, 364
Net expenditures (receipts (—)) of business enterprise and revolving funds.....		—757		—757	—734		—734
Total Budget expenditures (table 1).....		69, 109	1, 772	70, 881	79, 254	6, 190	85, 444

TABLE 3
EFFECT OF FINANCIAL OPERATIONS ON THE PUBLIC DEBT

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953. In millions]

Description	1951 actual	1952 estimate	1953 estimate
Net results of financial operations for the year:			
Budget surplus (—) or deficit (+) (from table 1)-----	—\$3, 510	+\$8, 201	+\$14, 446
Excess of trust receipts over expenditures (—) (from table 8) ..	—4, 142	—3, 590	—3, 718
Issue (—) or redemption (+) of Government corporation debt to the public (from special analysis H)-----	—10	—98	—37
Change in Treasury cash balance, increase (+) or decrease (—) ..	+1, 840	—3, 357	-----
Change in clearing account for outstanding checks, etc., increase (—) or decrease (+)-----	+214	—17	—75
Total, increase (+) or decrease (—) in public debt held by the public-----	—5, 608	+1, 139	+10, 616
Net borrowing from (+) or repayment to (—):			
Trust funds (from special analysis H)-----	+3, 369	+3, 836	+4, 079
Government-owned corporations and enterprises (from special analysis H)-----	+104	+25	+5
Total, increase (+) or decrease (—) in public debt held by trust funds and Government investment accounts---	+3, 473	+3, 861	+4, 084
Net increase (+) or decrease (—) in public debt-----	—2, 135	+5, 000	+14, 700
Public debt at beginning of year-----	\$257, 357	\$255, 222	\$260, 222
Net increase (+) or decrease (—) in public debt-----	—2, 135	+5, 000	+14, 700
Public debt at end of year-----	255, 222	260, 222	274, 922

MEMORANDUM

Treasury cash balance:			
At beginning of year-----	\$5, 517	\$7, 357	\$4, 000
At end of year-----	7, 357	4, 000	4, 000
Change in Treasury cash balance, increase (+) or decrease (—)-----	+1, 840	—3, 357	-----
Clearing account for outstanding checks, etc.:			
At beginning of year-----	\$897	\$683	\$700
At end of year-----	683	700	775
Change in clearing account for outstanding checks, etc., increase (—) or de- crease (+)-----	+214	—17	—75

TABLE 4
SUMMARY OF BUDGET EXPENDITURES

BY AGENCY

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953. In millions]

Description	1951 actual	1952 estimate			1953 estimate		
		Under expend- iture author- izations already enacted	Proposed for later trans- mission	Total	Under expend- iture author- izations enacted or recommended in this document	Proposed for later trans- mission	Total
Legislative branch.....	\$61	\$64	\$1	\$65	\$72	-----	\$72
The Judiciary.....	25	26	1	27	27	-----	27
Executive Office of the President.....	9	10	-----	10	9	\$2	11
Funds appropriated to the President.....	4, 158	7, 178	-----	7, 178	7, 383	3, 624	11, 007
Independent offices:							
Atomic Energy Commission.....	897	1, 700	25	1, 725	1, 750	25	1, 775
Civil Service Commission.....	324	332	1	333	483	-----	483
Economic Stabilization Agency.....	-----	85	15	100	13	136	149
Export-Import Bank of Washington.....	76	63	-----	63	85	-----	85
Federal Civil Defense Administration.....	-----	44	-----	44	339	-----	339
Railroad Retirement Board.....	614	783	-----	783	734	-----	734
Reconstruction Finance Corporation.....	^a 92	^a 50	-----	^a 50	^a 51	-----	^a 51
Tennessee Valley Authority.....	72	190	-----	190	200	-----	200
Veterans Administration.....	5, 389	4, 953	294	5, 247	4, 011	176	4, 187
Other.....	278	201	14	215	224	24	248
Federal Security Agency.....	1, 571	1, 787	16	1, 803	1, 738	471	2, 209
General Services Administration.....	840	1, 064	7	1, 071	1, 304	22	1, 326
Housing and Home Finance Agency.....	461	663	11	674	29	252	281
Department of Agriculture.....	834	1, 595	16	1, 611	1, 675	5	1, 680
Department of Commerce.....	803	989	76	1, 065	887	44	931
Department of Defense:							
Military functions.....	19, 772	38, 000	1, 000	39, 000	48, 500	1, 500	50, 000
Civil functions.....	994	772	3	775	716	15	731
Department of the Interior.....	587	636	9	645	675	11	686
Department of Justice.....	151	177	20	197	187	2	189
Department of Labor.....	233	246	4	250	249	4	253
Post Office Department (general fund).....	626	620	194	814	669	^b 225	444
Department of State.....	281	336	7	343	335	-----	335
Treasury Department.....	6, 363	6, 634	33	6, 667	6, 999	2	7, 001
District of Columbia (Federal contribution).....	11	11	-----	11	12	-----	12
Reserve for contingencies.....	-----	-----	25	25	-----	100	100
Adjustment to daily Treasury statement basis.....	-705	-----	-----	-----	-----	-----	-----
Total Budget expenditures.....	44, 633	69, 109	1, 772	70, 881	79, 254	6, 190	85, 444

^a Deduct, excess of repayments and collections over expenditures.^b Deduct, proposed postal rate increase.

TABLE 5
SUMMARY OF NEW OBLIGATIONAL AUTHORITY
BY AGENCY

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953. In millions]

Description	1951 enacted	1952			1953		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
Legislative branch.....	\$68	\$72	\$1	\$73	\$83		\$83
The Judiciary.....	26	26	1	27	28		28
Executive Office of the President.....	9	10		10	9	\$2	11
Funds appropriated to the President.....	9, 835	8, 598		8, 598	5	8, 850	8, 855
Independent offices:							
Atomic Energy Commission.....	1, 976	1, 307	50	1, 357	1, 255		1, 255
Civil Service Commission.....	325	332	1	333	483		483
Economic Stabilization Agency.....		98	16	114		150	150
Export-Import Bank of Washington.....		1, 000		1, 000			
Federal Civil Defense Administration.....	32	75		75	600		600
Railroad Retirement Board.....	481	784		784	735		735
Reconstruction Finance Corporation.....	250	100		100			
Tennessee Valley Authority.....	195	238		238	200		200
Veterans Administration.....	5, 822	4, 110	295	4, 405	4, 001	175	4, 176
Other.....	243	187	42	229	231	35	266
Federal Security Agency.....	1, 750	1, 589	31	1, 620	1, 668	511	2, 179
General Services Administration.....	3, 091	778	16	794	346	24	370
Housing and Home Finance Agency.....	374	474	50	524	404	325	729
Department of Agriculture.....	1, 408	1, 789	17	1, 806	1, 525	4	1, 529
Department of Commerce.....	1, 274	923	20	943	319	464	783
Department of Defense:							
Military functions.....	47, 776	59, 523	1, 500	61, 023	48, 602	3, 500	52, 102
Civil functions.....	882	621	3	624	700	20	720
Department of the Interior.....	598	545	9	554	663	14	677
Department of Justice.....	159	183	22	205	189		189
Department of Labor.....	230	246	6	252	263	3	266
Post Office Department (general fund).....	624	620	194	814	669	* 225	444
Department of State.....	290	255	7	262	339		339
Treasury Department.....	6, 349	6, 596	35	6, 631	6, 954		6, 954
District of Columbia (Federal contribution).....	11	11		11	12		12
Reserve for contingencies.....			25	25		125	125
Total new obligational authority.....	84, 078	91, 090	2, 341	93, 431	70, 283	13, 977	84, 260

* Deduct, proposed postal rate increase.

TABLE 6
SUMMARY OF BUDGET AUTHORIZATIONS
BY TYPE OF AUTHORIZATION AND AGENCY
Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953]

Description	1951 enacted ¹	1952			1953		
		Enacted	Proposed for later trans- mission	Total	Recom- mended in this docu- ment	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS							
Appropriations:							
Legislative branch.....	\$72,202,754	\$74,550,151	\$974,945	\$75,525,096	\$86,072,413	-----	\$86,072,413
The Judiciary.....	25,543,665	25,918,115	1,321,435	27,239,550	27,657,800	-----	27,657,800
Executive Office of the President.....	9,338,553	9,506,465	346,800	9,853,265	8,589,843	\$2,000,000	10,589,843
Funds appropriated to the President.....	8,121,823,655	7,360,703,976	-----	7,360,703,976	5,000,000	7,950,000,000	7,955,000,000
Independent offices.....	9,103,807,644	7,380,472,014	402,912,090	7,783,384,104	7,575,854,700	360,400,000	7,936,254,700
Federal Security Agency.....	1,763,165,490	1,721,314,722	30,982,380	1,752,297,102	1,742,688,261	511,000,000	2,253,688,261
General Services Administration.....	3,239,273,053	986,072,445	16,259,000	1,002,331,445	425,298,000	23,800,000	449,098,000
Housing and Home Finance Agency.....	40,300,000	70,738,000	49,833,000	120,571,000	53,670,000	325,400,000	379,070,000
Department of Agriculture.....	736,434,899	853,112,526	16,942,000	870,054,526	935,336,858	4,000,000	939,336,858
Department of Commerce.....	845,741,683	864,983,537	79,687,470	944,671,007	916,759,499	46,000,000	962,759,499
Department of Defense:							
Military functions.....	48,222,768,207	60,847,512,709	1,500,000,000	62,347,512,709	50,938,707,770	3,500,000,000	54,438,707,770
Civil functions.....	880,846,855	619,762,713	2,702,000	622,464,713	698,097,800	20,000,000	718,097,800
Department of the Interior.....	592,322,939	528,310,816	9,166,600	537,477,416	625,264,800	13,500,000	638,764,800
Department of Justice.....	158,500,200	183,102,000	22,283,000	205,385,000	189,785,000	300,000	190,085,000
Department of Labor.....	230,477,800	245,792,444	5,944,000	251,736,444	263,096,100	2,800,000	265,896,100
Post Office Department (general fund).....	623,755,000	619,871,507	194,050,000	813,921,507	669,322,000	* 225,000,000	444,322,000
Department of State.....	295,298,181	254,354,861	7,397,532	261,752,393	338,619,508	-----	338,619,508
Treasury Department.....	627,954,662	635,118,816	35,127,000	670,245,816	693,045,000	-----	693,045,000
District of Columbia (Federal contribution).....	10,800,000	11,400,000	-----	11,400,000	12,000,000	-----	12,000,000
Reserve for contingencies.....	-----	-----	25,000,000	25,000,000	-----	125,000,000	125,000,000
Total appropriations.....	75,600,355,240	83,292,597,817	2,400,929,252	85,693,527,069	66,204,865,352	12,659,200,000	78,864,065,352
Deduct refunds of receipts (excluding interest): General Services Adminis- tration.....	7,377,718	8,420,000	-----	8,420,000	9,250,000	-----	9,250,000
Total appropriations, excluding refunds of receipts (excluding interest).....	75,592,977,522	83,284,177,817	2,400,929,252	85,685,107,069	66,195,615,352	12,659,200,000	78,854,815,352
Reappropriations:							
Funds appropriated to the President.....	446,936,688	722,929,493	-----	722,929,493	-----	-----	-----
Independent offices.....	59,087,617	40,993,089	-----	40,993,089	-----	-----	-----
Housing and Home Finance Agency.....	125,000	-----	-----	-----	-----	-----	-----
Department of Agriculture.....	443,616	519,593	-----	519,593	-----	-----	-----
Department of Commerce.....	35,289,752	3,880,361	-----	3,880,361	1,200,000	-----	1,200,000
Department of Defense: Military functions.....	430,505,000	85,000,000	-----	85,000,000	-----	-----	-----
Department of the Interior.....	-----	74,448	-----	74,448	-----	-----	-----
Department of State.....	5,434,085	2,660,810	-----	2,660,810	195,705	-----	195,705
Total reappropriations.....	977,821,758	856,057,794	-----	856,057,794	1,395,705	-----	1,395,705
Authorizations to expend from public debt receipts:							
Funds appropriated to the President.....	1,662,500,000	527,026,845	-----	527,026,845	-----	900,000,000	900,000,000
Independent offices.....	400,000,000	1,102,977,603	-----	1,102,977,603	-----	-----	-----
Housing and Home Finance Agency.....	-----	15,000,000	-----	15,000,000	-----	-----	-----
Department of Agriculture.....	511,198,457	716,162,507	-----	716,162,507	360,240,532	-----	360,240,532
Total authorizations to expend from public debt receipts.....	2,573,698,457	2,361,166,955	-----	2,361,166,955	360,240,532	900,000,000	1,260,240,532
Reauthorizations to expend from public debt receipts:							
Funds appropriated to the President.....	6,282,000	-----	-----	-----	-----	-----	-----
Independent offices.....	-----	42,890,262	-----	42,890,262	-----	-----	-----
Total reauthorizations to expend from public debt receipts.....	6,282,000	42,890,262	-----	42,890,262	-----	-----	-----
Contract authorizations:							
Legislative branch.....	168,000	-----	-----	-----	-----	-----	-----
Independent offices.....	311,150,000	-----	-----	-----	-----	-----	-----
Federal Security Agency.....	103,164,345	1,229,083	-----	1,229,083	-----	-----	-----
General Services Administration.....	125,000,000	-----	-----	-----	-----	-----	-----
Housing and Home Finance Agency.....	12,000,000	-----	-----	-----	-----	-----	-----
Department of Commerce.....	327,416,000	-----	-----	-----	-----	417,500,000	417,500,000
Department of Defense: Military functions.....	1,418,285,000	-----	-----	-----	-----	-----	-----
Department of the Interior.....	33,197,000	-----	-----	-----	-----	-----	-----
Department of Justice.....	700,000	-----	-----	-----	-----	-----	-----
Total contract authorizations.....	2,331,080,345	1,229,083	-----	1,229,083	-----	417,500,000	417,500,000

^a Deduct, proposed postal rate increase.

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

TABLE 6—Continued
SUMMARY OF BUDGET AUTHORIZATIONS—Continued
BY TYPE OF AUTHORIZATION AND AGENCY—Continued

Description	1951 enacted	1952			1953		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS—Continued							
Reauthorizations of contract authority:							
Funds appropriated to the President.....	\$53,214,141	\$32,136,439		\$32,136,439			
Department of Commerce.....	50,000,000	62,655,950		62,655,950			
Total reauthorizations of contract authority.....	103,214,141	94,792,389		94,792,389			
Total.....	81,585,074,223	86,640,314,300	\$2,400,929,252	89,041,243,552	\$66,557,251,589	\$13,976,700,000	\$80,533,951,589
Deduct portion of appropriations for liquidation of prior contract authorizations:							
Legislative branch.....	4,268,000	3,000,000		3,000,000	3,500,000		3,500,000
Funds appropriated to the President.....	455,523,729	44,476,271		44,476,271			
Independent offices.....	594,000,000	379,205,080		379,205,080	117,000,000		117,000,000
Federal Security Agency.....	125,651,335	143,580,000		143,580,000	84,241,779		84,241,779
General Services Administration.....	265,958,194	200,000,000		200,000,000	70,000,000		70,000,000
Housing and Home Finance Agency.....	14,100,000						
Department of Agriculture.....	100,000						
Department of Commerce.....	514,183,505	556,174,562	60,000,000	616,174,562	598,641,499		598,641,499
Department of Defense: Military functions.....	2,317,600,000	1,424,839,700		1,424,839,700	2,352,680,770		2,352,680,770
Department of the Interior.....	67,080,615	36,495,000		36,495,000	10,673,400		10,673,400
Department of Justice.....	540,000	360,000		360,000	700,000		700,000
Department of State.....	11,000,000	3,000,000		3,000,000			
Total, deduct portion of appropriations for liquidation of prior contract authorizations.....	4,370,005,378	2,791,130,613	60,060,000	2,851,130,613	3,237,437,448		3,237,437,448
Total new obligational authority under current authorizations.....	77,215,068,845	83,849,183,687	2,340,929,252	86,190,112,939	63,319,814,141	13,976,700,000	77,296,514,141
PERMANENT AUTHORIZATIONS							
Appropriations:							
The Judiciary.....	914	1,000		1,000	1,000		1,000
Independent offices.....	43,933,063	45,255,879		45,255,879	45,687,437		45,687,437
Federal Security Agency.....	9,763,746	9,750,123		9,750,123	9,755,623		9,755,623
General Services Administration.....	682	1,000		1,000	1,000		1,000
Housing and Home Finance Agency.....	271						
Department of Agriculture.....	129,317,006	186,525,390		186,525,390	209,966,444		209,966,444
Department of Commerce.....	65,920	137,156		137,156	112,500		112,500
Department of Defense:							
Military functions.....	21,562,408	15,362,714		15,362,714	15,906,500		15,906,500
Civil functions.....	965,534	1,100,000		1,100,000	1,510,000		1,510,000
Department of the Interior.....	36,284,583	52,906,711		52,906,711	48,588,395		48,588,395
Department of Justice.....	251,364	245,000		245,000	185,000		185,000
Department of Labor.....	7,967	2,500		2,500	2,500		2,500
Department of State.....	238,461	623,204		623,204	623,264		623,264
Treasury Department.....	7,852,884,410	8,460,344,917		8,460,344,917	8,961,075,050		8,961,075,050
Total appropriations.....	8,095,276,329	8,772,255,594		8,772,255,594	9,293,414,713		9,293,414,713
Deduct refunds of receipts (excluding interest): Treasury Department.....	2,131,412,959	2,500,000,000		2,500,000,000	2,700,000,000		2,700,000,000
Total appropriations excluding refunds of receipts (excluding interest).....	5,963,863,370	6,272,255,594		6,272,255,594	6,593,414,713		6,593,414,713
Authorization to expend from public debt receipts: Housing and Home Finance Agency.....	225,000,000	250,000,000		250,000,000	250,000,000		250,000,000
Authorizations to expend from corporate debt receipts:							
Housing and Home Finance Agency.....	10,945,000	37,998,800		37,998,800			
Department of Agriculture.....	30,736,000	32,656,000		32,656,000	19,952,000		19,952,000
Total authorizations to expend from corporate debt receipts.....	41,681,000	70,654,800		70,654,800	19,952,000		19,952,000
Contract authorizations:							
Housing and Home Finance Agency.....	100,000,000	100,000,000		100,000,000	100,000,000		100,000,000
Department of Commerce.....	529,500,000	548,000,000		548,000,000			
Department of the Interior.....	3,000,000						
Total contract authorizations.....	632,500,000	648,000,000		648,000,000	100,000,000		100,000,000
Total new obligational authority under permanent authorizations.....	6,863,044,370	7,240,910,394		7,240,910,394	6,963,366,713		6,963,366,713
Grand total new obligational authority.....	84,078,113,215	91,090,094,081	2,340,929,252	93,431,023,333	70,283,180,854	13,976,700,000	84,259,880,854

TABLE 7
SUMMARY OF BUDGET EXPENDITURES—IN RELATION TO AUTHORIZATIONS
BY AGENCY

[Based on existing and proposed legislation]

Description	1951 actual	1952 estimate					Total
		Expenditures from new authorizations			Other expenditures		
		From new obligational authority		From appropria- tions to liquidate	From balances of prior authorizations	Net (receipts (-)), business enterprise and revolving funds	
		Current ¹	Permanent ²				
FROM AUTHORIZATIONS ALREADY EN- ACTED AND THOSE RECOMMENDED IN THIS DOCUMENT							
Legislative branch.....	\$60,747,757	\$60,881,082			\$3,344,693		\$64,225,775
The Judiciary.....	25,011,186	25,080,154	\$1,000		947,370		26,028,524
Executive Office of the President.....	8,710,278	8,957,301			1,068,489		10,025,790
Funds appropriated to the President.....	4,158,371,112	2,391,780,108		\$44,476,271	4,836,737,729	—\$95,441,607	7,177,552,501
Independent offices.....	7,558,484,292	5,984,706,109	39,662,349	316,081,952	2,071,882,910	—111,878,338	8,300,454,982
Federal Security Agency.....	1,570,588,230	1,465,455,438	9,725,123	120,091,712	191,712,098	—29,585	1,786,954,786
General Services Administration.....	846,769,771	388,063,946	1,000	200,000,000	463,895,766	22,036,056	1,073,996,768
Housing and Home Finance Agency.....	461,334,434	41,693,500	37,998,800		679,049,211	—95,377,025	663,364,486
Department of Agriculture.....	834,210,873	964,442,630	71,716,996		575,222,769	—16,518,000	1,594,864,395
Department of Commerce.....	802,597,366	248,617,034	104,477	520,419,573	217,378,811	2,000,672	988,520,567
Department of Defense:							
Military functions.....	19,771,530,243	20,557,278,392	6,957,000	1,395,522,745	16,493,113,338	—452,871,475	38,000,000,000
Civil functions.....	994,296,653	358,398,100	962,870		407,883,429	4,890,244	772,134,643
Department of the Interior.....	587,007,006	359,421,648	30,997,321	36,495,000	203,709,038	5,617,115	636,240,122
Department of Justice.....	150,879,124	161,073,171	245,000	234,378	18,727,023	—3,827,880	176,451,692
Department of Labor.....	232,707,296	239,799,549	2,500		8,110,053	—1,550,000	246,362,102
Post Office Department (general fund).....	625,925,194	619,871,507			134		619,871,641
Department of State.....	281,286,876	199,428,650	266,687	3,000,000	133,736,493		336,431,830
Treasury Department.....	8,494,867,156	569,170,430	8,460,021,569		119,581,170	—14,493,562	9,134,279,607
District of Columbia (Federal contribution).....	10,824,166	11,400,000					11,400,000
Total expenditures from authorizations enacted and recommended.	47,476,149,013	34,655,518,749	8,658,662,692	2,636,321,631	26,426,100,524	—757,443,385	71,619,160,211
Deduct refunds of receipts (excluding interest):							
General Services Administration.....	7,192,451	9,803,906					9,803,906
Treasury Department.....	2,131,412,084		2,500,000,000				2,500,000,000
Total refunds of receipts (excluding interest).....	2,138,604,535	9,803,906	2,500,000,000				2,509,803,906
Total Budget expenditures from authoriza- tions enacted or recommended, excluding refunds of receipts (excluding interest).	45,337,544,478	34,645,714,843	6,158,662,692	2,636,321,631	26,426,100,524	—757,443,385	69,109,356,305
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION							
Legislative branch.....		925,654					925,654
The Judiciary.....		1,115,796					1,115,796
Executive Office of the President.....		326,785					326,785
Funds appropriated to the President.....							
Independent offices.....		348,940,520					348,940,520
Federal Security Agency.....		15,681,587					15,681,587
General Services Administration.....		6,812,000					6,812,000
Housing and Home Finance Agency.....		11,064,520					11,064,520
Department of Agriculture.....		15,585,741					15,585,741
Department of Commerce.....		16,031,616		60,000,000			76,031,616
Department of Defense:							
Military functions.....		1,000,000,000					1,000,000,000
Civil functions.....		2,529,900					2,529,900
Department of the Interior.....		9,066,829					9,066,829
Department of Justice.....		20,209,590					20,209,590
Department of Labor.....		4,223,062					4,223,062
Post Office Department (general fund).....		194,050,000					194,050,000
Department of State.....		7,114,132					7,114,132
Treasury Department.....		32,983,590					32,983,590
Reserve for contingencies.....		25,000,000					25,000,000
Total expenditures from authorizations proposed for later transmission.....		1,711,661,322		60,000,000			1,771,661,322
Adjustment to daily Treasury statement basis.....	—704,722,570						
Total Budget expenditures.....	44,632,821,908	36,357,376,165	6,158,662,692	2,696,321,631	26,426,100,524	—757,443,385	70,881,017,627

¹ Refers to appropriations and other authorizations made available by annual action of the Congress.

² Refers to appropriations under which additional money becomes available annually under law, without new action by the Congress.

TABLE 7
SUMMARY OF BUDGET EXPENDITURES—IN RELATION TO AUTHORIZATIONS
BY AGENCY

[Based on existing and proposed legislation]

1953 estimate						Description
Expenditures from new authorizations		Other expenditures			Total	
From new obligational authority		From appropria- tions to liquidate	From balances of prior authorizations	Net (receipts (-)), business enter- prise and revolving funds		
Current ¹	Permanent ²					
FROM AUTHORIZATIONS ALREADY ENACTED AND THOSE RECOMMENDED IN THIS DOC- UMENT						
\$64,562,402		\$3,500,000	\$3,765,330		\$71,827,732	Legislative branch
26,554,550	\$1,000		837,961		27,393,511	The Judiciary
8,050,933			639,765		8,690,698	Executive Office of the President
3,151,279			7,379,810,993		7,382,962,272	Funds appropriated to the President
6,021,723,949	39,759,144	117,000,000	1,811,478,731	-\$202,469,072	7,787,492,752	Independent offices
1,502,697,576	9,730,855	84,241,779	141,750,627	-230,420	1,738,190,417	Federal Security Agency
251,778,869	1,000	70,000,000	981,851,644	9,395,460	1,313,026,973	General Services Administration
52,722,800	° 6,342,100		55,933,506	-72,865,573	29,448,633	Housing and Home Finance Agency
1,045,475,212	62,886,360		571,261,238	-4,600,747	1,675,022,063	Department of Agriculture
271,786,305	75,793	598,641,499	115,984,321	-98,921,211	887,566,707	Department of Commerce
						Department of Defense:
19,542,348,020	8,648,000	2,352,680,770	26,954,239,057	-357,915,847	48,500,000,000	Military functions
427,463,000	1,100,000		288,640,500	-1,017,700	716,185,800	Civil functions
434,807,884	37,507,407	10,673,400	193,794,143	-2,254,105	674,528,729	Department of the Interior
166,478,000	185,000	700,000	22,162,444	-3,035,700	186,489,744	Department of Justice
243,434,787	2,500		6,029,373	-200,000	249,266,660	Department of Labor
669,322,000					669,322,000	Post Office Department (general fund)
226,946,836	496,131		107,587,199	-160,000	334,870,166	Department of State
618,354,543	8,960,655,856		120,124,917	-7,591	9,699,127,725	Treasury Department
12,000,000					12,000,000	District of Columbia (Federal contribution)
31,589,658,945	9,114,706,946	3,237,437,448	38,755,891,749	-734,282,506	81,963,412,582	Total expenditures from authorizations enacted and recommended.
9,250,000					9,250,000	Deduct refunds of receipts (excluding interest):
	2,700,000,000				2,700,000,000	General Services Administration
						Treasury Department
9,250,000	2,700,000,000				2,709,250,000	Total refunds of receipts (excluding interest)
31,580,408,945	6,414,706,946	3,237,437,448	38,755,891,749	-734,282,506	79,254,162,582	Total Budget expenditures from authorizations enacted or recommended, excluding refunds of receipts (excluding interest).
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION						
			49,291		49,291	Legislative branch
			205,639		205,639	The Judiciary
1,800,000			20,015		1,820,015	Executive Office of the President
3,624,400,000					3,624,400,000	Funds appropriated to the President
325,350,000			33,971,570		359,321,570	Independent offices
455,850,000			15,300,793		471,150,793	Federal Security Agency
13,000,000			8,847,000		21,847,000	General Services Administration
212,880,000			38,768,480		251,648,480	Housing and Home Finance Agency
3,700,000			1,356,259		5,056,259	Department of Agriculture
40,750,000			2,905,854		43,655,854	Department of Commerce
						Department of Defense:
1,000,000,000			500,000,000		1,500,000,000	Military functions
15,000,000			172,100		15,172,100	Civil functions
11,100,000			415,771		11,515,771	Department of the Interior
270,000			2,053,410		2,323,410	Department of Justice
2,553,600			1,720,938		4,274,538	Department of Labor
° 225,000,000					° 225,000,000	Post Office Department (general fund)
			283,400		283,400	Department of State
			2,143,410		2,143,410	Treasury Department
100,000,000					100,000,000	Reserve for contingencies
5,581,653,600			608,213,930		6,189,867,530	Total expenditures from authorizations proposed for later transmission.
						Adjustment to daily Treasury statement basis
37,162,062,545	6,414,706,946	3,237,437,448	39,364,105,679	-734,282,506	85,444,030,112	Total Budget expenditures

* Deduct, excess of repayments and collections over expenditures.

† Deduct, proposed postal rate increase.

¹ Refers to appropriations and other authorizations made available by annual action of the Congress.

² Refers to appropriations under which additional money becomes available annually under law, without new action by the Congress.

INTRODUCTION TO PART II

Part II contains the details of the Budget for Federal funds, including various types of tables and schedules, narrative statements on the work to be performed and the money needed, and the text of the language proposed for enactment by Congress on each item of authorization. This part also includes material on funds of the municipal government of the District of Columbia.

The contents of part II are arranged in chapters, and the totals are carried forward to various tables of part I. An exception occurs in the case of the figures pertaining to municipal revenues of the District of Columbia which do not enter into the totals of Federal funds, but are included within the trust fund totals in part III.

SUMMARIES OF NEW AUTHORIZATIONS AND EXPENDITURES

At the beginning of each chapter a table on the left page summarizes new authorizations, and a table on the right page summarizes expenditures. Both tables segregate the items proposed for later transmission, for which no details appear in this Budget, from those items already enacted or recommended in this Document.

Summary of new authorizations.—This summary indicates the totals of each type of authorization to incur obligations or make expenditures. The various types of authorizations are explained in the Introduction to part I (pages A2 and A3). The figures come from the detail in the chapter and are carried forward into table 6 and from there to tables 5 and 2 of part I. Grand totals are shown for the new obligational authority enacted or recommended.

The appropriation figures for 1951 shown in this summary and in the detail exclude the portions of appropriations which were subsequently rescinded by Congress. The supplemental appropriation figures for 1952 include as a separate figure the estimated supplementals required to meet the cost of changes in pay scales resulting from action already taken by Congress.

Summary of expenditures.—This summary indicates the total expenditures for the chapter. For the years 1952 and 1953, it estimates the portion of the expenditures which come out of appropriations or other authorizations currently granted by Congress, and the expenditures coming from permanent authorizations and from the balances of prior authorizations. Additional entries are used where required for expenditures which will come from appropriations currently made to liquidate prior contract authorizations, and for the net expenditures of business enterprise and revolving funds. Because old and new money are commingled in some of the accounts, no attempt is made in the summary figures to separate actual spending in 1951 between the old and the new authorizations.

The figures are taken from the detailed analysis schedules appearing throughout the chapter. The amounts shown here are carried forward into table 7 and from there the totals are taken into tables 4, 2, and 1 of part I.

In computing the figures for 1952 and 1953, both here and in the detail, it is generally assumed that the old money available in commingled accounts will be obligated before the new money is obligated, and that expenditures will reflect the liquidation of those obligations on the basis of previous experience. In the case of business enterprise and revolving funds which receive appropriations or other

budgetary authorizations, the table assumes that any budgetary authorizations for such funds are spent in an amount equal to the portion of the authorization actually credited to the revolving fund during the year. Therefore, the lines here for expenditures from appropriations or other budgetary authorizations include payments to business enterprise and revolving funds.

The lines here for expenditures charged (or credited) to receipts of the enterprise consist only of the portion of the total expenditures of the enterprise, not already chargeable to the budget authorizations. This is in contrast to the detailed schedule which follows, where expenditures out of budget authorizations and out of revolving fund receipts are merged into a single set of figures for each business enterprise.

STATEMENT OF AUTHORIZATIONS AND EXPENDITURES BY ACCOUNT TITLE

A double-page spread lists the organization units and account titles for the chapter, and shows the budget authorizations and expenditures for each. The accounts are divided into several sections: Current authorizations other than business enterprise and revolving funds, permanent authorizations, business enterprise and revolving funds, and supplemental items (other than pay increases) proposed for later transmission. Supplementals for pay increases are set forth in separate columns in the same portion of the statement as the regular authorizations to which they relate.

Special types of authorizations are set forth under the applicable appropriation titles, identified by separate stub entries. Functional code numbers appear in a separate column, indicating the category in the Budget Message and in the functional tables where each account shown here has been included.

A separate group of headings is used for business enterprise and revolving funds. This portion of the table shows the total amounts provided by operations, the total amounts applied to operations and the net expenditures (which is the difference between the two other figures just named). In the case of the few funds included here which are solely of an accounting nature (such as the accounts of advances for the Department of Defense), the gross figures are not shown under funds provided and funds applied, but the net expenditure figure is placed in the appropriate column.

DETAILED MATERIAL

The detailed material generally follows the order of the chapter summaries. Thus, the accounts of a given organization unit may be found in several places, if the unit has different types of authorizations and funds.

Within the detailed material, bold-face headings are generally used for account titles for which congressional action is being proposed; light-face headings are used for the accounts which require no action at this time.

The kind of material regularly used on general and special funds is illustrated and explained on the next page.

The three types of financial statements regularly used for business enterprise and revolving funds are illustrated and explained on page 5.

EXPLANATORY ILLUSTRATION OF BUDGETS FOR GENERAL AND SPECIAL FUND ACCOUNTS

APPROPRIATION LANGUAGE

The language proposed by the President for inclusion in the 1953 Appropriation Acts is printed at the head of each item requiring action. The language in the 1952 Appropriation Acts is used as a base. Immediately following the language are citations to relevant laws and the appropriation acts from which the text is taken.

Salaries and Expenses, Women's Bureau—

Salaries and expenses: For expenses necessary for the work of the Women's Bureau, as authorized by the Act of June 5, 1920 (29 U. S. C. 11-16), including purchase of reports and material for informational exhibits, [\$379,285, of which not more than \$317,581 shall be available for personal services] *\$384,700.* (Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, * \$362,570

Estimate 1953, \$364,700

*The appropriation was reduced to this amount by sec. 704 of the Labor-Federal Security Appropriation Act, 1952.

Roman type shows the text used in the 1952 Appropriation Acts.

Brackets enclose material which it is proposed to omit in 1953.

Italic type indicates proposed new language and figures.

SCHEDULE OF AMOUNTS AVAILABLE

For each account there is shown a brief schedule which lists the appropriations made or required, other sources of money or authority to incur obligations, deductions for the amounts not used within the year, and the amount of "Obligations incurred."

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$389,000	\$362,570	\$364,700
Proposed supplemental due to pay increases.....		20,000	
Reimbursements from other accounts.....	1,678		
Total available for obligation.....	\$390,678	\$382,570	\$364,700
Unobligated balance, estimated savings.....	602		
Obligations incurred.....	\$390,076	\$382,570	\$364,700

The forecast of supplemental 1952 appropriations required due to changes in pay scales is included in the regular schedules. Other supplementals appear at the end of each chapter.

Balances not available after the end of the year, to be lapsed.

OBLIGATIONS BY ACTIVITIES

Financial requirements are broken down by purpose, program, project, or activity. This breakdown is especially tailored for each agency and account, reflecting the particular duties and responsibilities for which it receives money.

Where reimbursements are received from other accounts of the Government, the obligations chargeable to such reimbursements are often placed in a separate portion of this schedule.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Investigating and reporting on conditions affecting women workers.....	\$164,126	\$145,670	\$127,790
2. Promotion of standards and policies.....	121,290	137,844	137,844
3. Advisory services on legislation affecting the welfare of women workers.....	52,722	54,320	54,320
4. Executive direction and management services.....	50,260	44,746	44,746
Total direct obligations.....	\$388,398	\$382,570	\$364,700
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Investigating and reporting on conditions affecting women workers.....	78		
2. Promotion of standards and policies.....	1,600		
Total obligations payable out of reimbursements from other accounts.....	1,678		
Obligations incurred.....	\$390,076	\$382,570	\$364,700

Direct obligations are those for which this agency gets the money directly, either by appropriation, contract authorization, reimbursements from outside the Government, or other means.

Obligations shown in this portion of the schedule are financed by other appropriations and accounts, and therefore the amounts shown here are duplicated within the direct obligations section of the paying accounts.

NARRATIVE STATEMENTS

The work planned and services proposed to be carried out are described briefly under each appropriation or fund. Where practicable the narrative statements indicate the expected accomplishment in relation to the financial estimates and gives some measures of program and performance. In the case of permanent appropriations, the narrative statements also explain the source of the money and the statutory basis for the appropriation.

The Bureau establishes standards and policies to promote women's opportunities for profitable employment, and investigates and reports on matters pertaining to the

3. *Advisory services on legislation affecting the welfare of women workers.*—Technical and advisory services are furnished State and Federal agencies, the international bodies, women's organizations, civic groups, and individuals in the various fields of women's labor law and civil and political status, including preparation of replies to United Nations questionnaires for the Government on the legal status and treatment of women.

4. *Executive direction and management services.*

Headings in the narrative statements usually agree with the schedules of obligations by activities.

Executive direction, administrative services, and similar common overhead activities are merely listed, except when there is some unusual circumstance to be explained.

OBLIGATIONS BY OBJECTS

There is shown for each account a summary of personal services and a classification of the obligations according to a uniform list of objects. These object classes, numbered from 01 to 16, reflect the nature of the things or services purchased, regardless of the purpose or the nature of the program for which they are used.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	72	63	59
Full-time equivalent of all other positions.....	2	1	1
Average number of all employees.....	71	62	58
<i>Average salaries and grades:</i>			
General schedule grades.....			
Average salary.....	\$4,730	\$5,202	\$5,271
Average grade.....	OS-7.8	OS-8.0	OS-7.9
<i>Personal service obligations:</i>			
Permanent positions.....	\$320,917	\$315,688	\$298,016
Part-time and temporary positions.....	7,401	3,800	3,800
Regular pay in excess of 52-week base.....		1,180	1,180
Payment above basic rates.....	727		
Total personal service obligations.....	\$329,045	\$320,666	\$302,996
<i>Direct Obligations</i>			
01 Personal services.....	327,367	320,666	302,996
02 Travel.....	13,976	24,200	24,200
03 Transportation of things.....	577	600	600
04 Communication services.....	2,415	2,750	2,750
06 Printing and reproduction.....	26,414	25,390	25,390
07 Other contractual services: Services performed by other agencies.....	7,395	3,250	3,250
08 Supplies and materials.....	3,372	3,210	3,210
09 Equipment.....	6,390	1,450	1,450
15 Taxes and assessments.....	492	854	854
Total direct obligations.....	\$388,398	\$382,570	\$364,700
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,678		
Obligations incurred.....	\$390,076	\$382,570	\$364,700

Permanent positions are those of a full-time nature which are of indefinite duration. They include positions which may be filled by persons with temporary appointments.

Average salaries and average grades are computed arithmetically. The average salary may fall either within or outside the salary range of the average grade.

Employment in part-time positions and those of a seasonal nature or of short duration is included here.

Payments for the extra day or days in excess of 52 weeks per year, overtime, night-work differential, holiday pay, etc., are included here.

Obligations refer to orders placed, contracts awarded, and services received during the year, regardless of the time of payment. Appropriations at other obligational authority must be provided by the Congress before obligations can be incurred.

Since the total of obligations includes the reimbursable items, but the expenditure figures are necessarily net of reimbursements (primarily to avoid duplicate accounting for the Government as a whole), it is necessary to deduct reimbursements in arriving at expenditure figures.

Obligations which have been incurred but not yet paid are estimated as closely as possible, but the eventual payment may be in a slightly different amount from the obligation first reported. This line indicates the difference arising from this cause.

This is an example where successive annual appropriations are made. If appropriations of two or more years were merged under the law, a single figure would appear in the 1951 column for expenditures out of both current and prior authorizations.

ANALYSIS OF EXPENDITURES

A new schedule this year shows the relationship between obligations incurred during the year and the amounts disbursed in the same period. The unliquidated obligations (i. e., obligations which have not yet been paid) at the beginning and end of the year are the principal items in making the bridge from obligations to expenditures.

This schedule also distributes the year's expenditures between those which come from authorizations of the same year, here called "current authorizations" (whether of a permanent or non-permanent nature), and those which come from authorizations of a prior year. Expenditures from the pay supplementals forecast for 1952 are also segregated.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$33,208	\$45,577	\$42,800
Obligations incurred during the year.....	390,076	382,570	364,700
Deduct:			
Reimbursable obligations.....	1,678		
Unliquidated obligations, end of year.....	43,577	42,800	40,800
Adjustment in obligations of prior years.....	474		
Total expenditures.....	\$379,555	\$383,347	\$366,700
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	\$44,821	\$32,000	\$32,900
Out of prior authorizations.....	34,734	43,577	40,570
Out of anticipated 1952 supplemental for pay increases.....		17,770	2,230

EXPLANATORY ILLUSTRATION OF BUDGETS FOR BUSINESS ENTERPRISE AND REVOLVING FUNDS

The three financial statements shown below are regularly used for business enterprise and revolving funds. Such funds also have narrative statements on program and per-

formance. The material on budgetary authorizations for such funds and on limitations on expenses follow the general format illustrated on the opposite page.

STATEMENT OF THE SOURCES AND APPLICATION OF FUNDS

This is a balanced presentation of the amounts becoming available during the year, either in the form of cash or other working capital, and the way in which those amounts have been used.

The statement excludes depreciation, losses on loans, and other transactions which affect neither cash nor other current assets and liabilities. It does reflect transactions which affect cash, accounts receivable, accounts payable, other accrued liabilities, inventories of supplies for administrative purposes, deferred charges and credits.

Both the funds applied and the funds provided parts of the statement are divided between "operations" and Treasury "financing." The sum of the amounts applied to operations less the amounts provided by operations equals the net expenditures, which are included within the budget expenditures for the Government as a whole.

A. Statement of sources and application of funds
[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment.....	\$18,228	\$18,000	\$18,000
Expenses:			
Purchase of materials.....	646,616	630,000	630,000
Other expenses.....	877,386	966,500	966,500
Total expense.....	1,524,002	1,596,500	1,596,500
Subtotal.....	1,542,240	1,614,500	1,614,500
Increase in selected working capital items.....	192,864	14,357	6,266
Total funds applied to operations.....	1,735,104	1,628,857	1,620,766
To financing: Increase in Treasury cash.....	130,633	833	
Total funds applied.....	1,870,737	1,629,500	1,620,766
FUNDS PROVIDED			
By operations:			
Realization of assets: Equipment.....	2,496	3,500	2,500
Income:			
Sales of goods and services.....	1,566,956	1,624,500	1,615,500
Rental income from quarters.....	1,285	1,500	1,500
Total income.....	1,568,241	1,626,000	1,617,000
Total funds provided by operations.....	1,570,737	1,629,500	1,619,500
By financing:			
Appropriation.....	\$300,000		
Decrease in Treasury cash.....			\$1,266
Total funds provided.....	1,870,737	1,629,500	1,620,766

Purchases for manufacture or sale are shown here, whether or not the materials are used within the year.

The amounts applied to operations, other than changes in working capital, are usually broken down by object class in a supporting schedule. Where there are annual congressional limitations on administrative expenses, the object schedule is usually limited to the expenses which are under limitation.

The change in selected working capital items will equal the difference between the figures on statement C for two successive years for current assets, other than Treasury cash and inventories for sale and manufacture, less current liabilities.

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$1,735,104	\$1,628,857	\$1,620,766
Funds provided by operations.....	1,570,737	1,629,500	1,619,500
Net effect on budgetary expenditures.....	164,367	-633	1,266
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	300,000		
To net receipts of the enterprise.....	-135,633	-633	1,266

Net effect on budgetary expenditures includes the spending of appropriations for the revolving fund as well as the spending of the fund's own receipts. A negative figure here indicates collections in excess of expenditures.

STATEMENT OF INCOME AND EXPENSES

This is a statement of the income and expenses and the resulting profit or loss for the year. This statement is normally on a full accrual basis, including in the expenses sums for depreciation and provision for losses on receivables. It also indicates losses and charge-offs when they occur. In addition, gains or losses from the sale of equipment or other assets appear here.

At the bottom of this statement there is an analysis of the retained earnings or cumulative deficit, showing any additions to it during the year, any charges made against it, and the balance at the end of the year.

B. Statement of income and expenses

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales of goods and services.....	\$1,566,956	\$1,624,500	\$1,615,500
Rental income from quarters.....	1,285	1,500	1,500
Total income.....	1,568,241	1,626,000	1,617,000
Expenses:			
Cost of materials sold:			
Purchase of materials.....	646,616	630,000	630,000
Materials donated.....	3,833	2,001	3,000
Change in materials inventory.....	4,263	18	
Cost of materials sold.....	654,712	632,019	633,000
Other expenses.....	877,386	966,500	966,500
Depreciation on equipment.....	26,492	25,000	25,000
Total expenses.....	1,557,790	1,623,519	1,624,500
Net income (or loss (-)) from operations.....	10,451	2,481	-7,500
Nonoperating income:			
Proceeds from sale of fixed assets.....	2,496	3,500	2,500
Net book value of assets sold.....	872	2,000	2,000
Gain on sale of fixed assets.....	1,624	1,500	500
Net income (or loss (-)) for the year.....	12,075	3,981	-7,000
Retained earnings beginning of year.....		12,075	16,056
Retained earnings end of year.....	12,075	16,056	9,056

Income (as well as expenses) is usually based on the accrual method of accounting.

Cost of goods sold, rather than purchases, is considered an expense in this statement.

Depreciation and other expenses not shown on statement A are indicated separately.

Retained earnings here agrees with the balance sheet. It represents cumulative profits kept in the business, whether in the form of cash, inventories, receivables, or fixed assets.

STATEMENT OF FINANCIAL CONDITION

This is a balance sheet of assets, liabilities, and investment of the Government at the close of the fiscal year. Like the other statements, it is normally on an accrual basis.

The section for the Government's financial interest is broken down to indicate the amount which has been invested by the Government on which the fund pays interest (if any), the amount invested on which the fund does not pay interest, and the retained earnings or deficit.

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$135,633	\$136,266	\$135,600
Accounts receivable.....	343,844	340,000	340,000
Inventory of supplies and materials.....	95,019	95,001	95,001
Total current assets.....	574,496	571,267	570,601
Fixed assets:			
Equipment.....	291,451	295,436	299,451
Less portion charged off as depreciation.....	101,648	114,648	127,648
Total fixed assets.....	189,803	180,803	171,803
Total assets.....	765,499	752,070	741,804
LIABILITIES			
Current liabilities:			
Accounts payable.....	\$124,073	\$110,000	\$104,734
Accrued expenses.....	126,338	121,000	120,000
Total liabilities.....	250,411	231,000	224,734
INVESTMENT OF U. S. GOVERNMENT			
Principals of funds:			
Appropriation.....	300,000	300,000	300,000
Donated assets, net.....	203,013	205,014	208,014
Total principal of fund.....	503,013	505,014	508,014
Retained earnings.....	12,075	16,056	9,056
Total investment of U. S. Government.....	515,088	521,070	517,070
Total liabilities and investment of U. S. Government.....	765,499	752,070	741,804

Cash with United States Treasury is the sum that the fund has on deposit with the Treasury. It excludes any balances of appropriations (or other authorizations) which have not yet been paid into the business enterprise or revolving fund.

Liabilities normally means what is owed for goods and services which have been received. The remainder of the obligations outstanding, covering items on order which have not yet been received, is shown as a footnote.

The investment of the United States Government indicates the Government's interest as owner, plus the Government's interest as creditor in the form of notes payable to the Treasury where a Government corporation has authorization to borrow on such notes.

¹ Excludes obligations outstanding for items on order of \$23,410 as of June 30, 1951 \$22,070 as of June 30, 1952, and \$23,000 as of June 30, 1953.

DEPARTMENT OF AGRICULTURE

SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations.....	\$736, 434, 899	\$853, 112, 526	\$935, 336, 858
Reappropriations.....	443, 616	519, 593	-----
Authorizations to expend from public debt receipts.....	511, 198, 457	716, 162, 507	360, 240, 532
Total current authorizations.....	¹ 1, 248, 076, 972	1, 569, 794, 626	1, 295, 577, 390
Deduct portion of appropriations for liquida- tion of prior contract authorizations.....	100, 000	-----	-----
Total current obligational authority enacted or recommended.....	1, 247, 976, 972	1, 569, 794, 626	1, 295, 577, 390
Permanent Authorizations			
Appropriations.....	129, 317, 006	186, 525, 390	209, 966, 444
Authorizations to expend from corporate debt receipts.....	30, 736, 000	32, 656, 000	19, 952, 000
Total permanent authorizations.....	160, 053, 006	219, 181, 390	229, 918, 444
Total new obligational authority en- acted or recommended.....	1, 408, 029, 978	1, 788, 976, 016	1, 525, 495, 834
PROPOSED FOR LATER TRANSMISSION			
Appropriations:			
Pay increases.....	-----	13, 442, 000	-----
Other.....	-----	3, 500, 000	4, 000, 000
Total new obligational authority pro- posed for later transmission.....	-----	16, 942, 000	4, 000, 000
Total new obligational authority (for detail, see following tables).....	1, 408, 029, 978	1, 805, 918, 016	1, 529, 495, 834

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

DEPARTMENT OF AGRICULTURE

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations.....		\$964, 442, 630	\$1, 045, 475, 212
Out of appropriations to liquidate prior contract authorizations.....			
Out of permanent authorizations.....		71, 716, 996	62, 886, 360
Total expenditures from new authorizations.....	\$834, 210, 873	1, 036, 159, 626	1, 108, 361, 572
Other Expenditures			
Out of balances of prior expenditure authorizations.....		575, 222, 769	571, 261, 238
Out of receipts of business enterprises and revolving funds (net).....		^a 16, 518, 000	^a 4, 600, 747
Total expenditures from authorizations enacted or recommended.....	834, 210, 873	1, 594, 864, 395	1, 675, 022, 063
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations:			
Pay increases.....		12, 645, 741	
Other.....		2, 940, 000	3, 700, 000
Other Expenditures			
Out of balances of prior expenditure authorizations:			
Pay increases.....			796, 259
Other.....			560, 000
Total expenditures from authorizations proposed for later transmission.....		15, 585, 741	5, 056, 259
Total budget expenditures (for detail, see following tables).....	834, 210, 873	1, 610, 450, 136	1, 680, 078, 322

^a Deduct, excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY AUTHORIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)								
Agricultural Marketing Act.....	355	\$5,932,000	\$4,750,000	\$222,000	\$4,972,000	\$5,500,000		\$5,500,000
Bureau of Agricultural Economics: Salaries and expenses.....	355	5,421,300	4,998,304	409,000	5,407,304	5,565,000		5,565,000
Agricultural Research Administration:								
Office of Administrator:								
Salaries and expenses.....	355	595,000	541,440	41,000	582,440	581,000		581,000
Special research fund.....	355							
Research on agricultural problems of Alaska.....	355	280,000	250,000	20,000	270,000	270,000		270,000
Research on strategic and critical agricultural materials.....	055	399,000	550,000	32,000	582,000	625,000		625,000
Office of Experiment Stations:								
Payments to States, Hawaii, Alaska, and Puerto Rico.....	355	12,416,208	12,428,708		12,428,708	12,453,708		12,453,708
Salaries and expenses.....	355	407,500	367,090	23,000	390,090	389,000		389,000
Virgin Islands agricultural program.....	355					100,000		100,000
Total, Office of Experiment Stations.....		12,823,708	12,795,798	23,000	12,818,798	12,942,708		12,942,708
Bureau of Human Nutrition and Home Economics: Salaries and expenses.....	355	1,485,000	1,350,000	86,000	1,436,000	1,430,000		1,430,000
Bureau of Animal Industry:								
Salaries and expenses.....	355	24,238,000	23,828,928	1,565,000	25,393,928	25,818,000		25,818,000
Eradication of foot-and-mouth and other contagious diseases of animals and poultry: Reappropriation.....	355	443,616	254,593		254,593			
Marketing agreements, hog cholera virus and serum.....	355							
Research facilities.....	355							
Total, Bureau of Animal Industry.....		24,681,616	24,083,521	1,565,000	25,648,521	25,818,000		25,818,000
Bureau of Dairy Industry: Salaries and expenses.....	355	1,590,000	1,475,000	98,000	1,573,000	1,621,000		1,621,000
Bureau of Agricultural and Industrial Chemistry: Salaries and expenses.....	355	7,830,000	7,250,000	450,000	7,700,000	7,689,000		7,689,000
Bureau of Plant Industry, Soils, and Agricultural Engineering: Salaries and expenses.....	355	10,784,650	10,726,650	758,000	11,484,650	11,696,000		11,696,000
Portion of above appropriation to liquidate contract authorization.....	355	(100,000)						
Bureau of Entomology and Plant Quarantine:								
Salaries and expenses.....	355	10,775,000	10,850,000	756,000	11,606,000	12,300,000		12,300,000
Control of emergency outbreaks of insects and plant diseases.....	355	2,100,000	1,800,000	42,000	1,842,000	1,000,000		1,000,000
Total, Bureau of Entomology and Plant Quarantine.....		12,875,000	12,650,000	798,000	13,448,000	13,300,000		13,300,000
Total, Agricultural Research Administration.....		73,343,974	71,672,409	3,871,000	75,543,409	75,972,708		75,972,708
Control of forest pests.....	402	5,639,250	6,000,000		6,000,000	8,000,000		8,000,000
Forest Service:								
Salaries and expenses.....	402	38,869,074	38,430,628	1,800,000	40,230,628	41,415,000		41,415,000
Forest development roads and trails.....	402	13,892,600	13,000,000		13,000,000	13,000,000		13,000,000
Smoke jumper facilities.....	402					970,000		970,000
Acquisition of lands for national forests, Weeks Act.....	402	250,000	75,000		75,000	75,000		75,000
Acquisition of lands for national forests, Superior National Forest.....	402	150,000	125,000		125,000	150,000		150,000
Acquisition of lands for national forests, special acts (special account).....	402	137,838	141,680		141,680	141,680		141,680
State and private forestry cooperation.....	402		10,750,000	48,000	10,798,000	10,793,000		10,793,000
Cooperative range improvements (special account).....	402	700,000	700,000		700,000	700,000		700,000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY AUTHORIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ³	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)
\$6,989,813 5,128,918	\$5,628,213 5,385,933	\$208,000 393,000	\$5,836,213 5,778,933	\$5,386,000 5,224,304	\$14,000 16,000	\$5,400,000 5,240,304	Agricultural Marketing Act Bureau of Agricultural Economics: Salaries and expenses
							Agricultural Research Administration:
							Office of Administrator:
							Salaries and expenses
							Special research fund
							Research on agricultural problems of Alaska
							Research on strategic and critical agricultural materials
12,382,090	12,431,048		12,431,048	12,455,708		12,455,708	Office of Experiment Stations:
							Payments to States, Hawaii, Alaska, and Puerto Rico
394,507	373,654	22,000	395,654	400,000	1,000	401,000	Salaries and expenses
				96,500		96,500	Virgin Islands agricultural program
12,776,597	12,804,702	22,000	12,826,702	12,952,208	1,000	12,953,208	Total, Office of Experiment Stations
1,319,318	1,351,776	78,800	1,430,576	1,383,000	7,200	1,390,200	Bureau of Human Nutrition and Home Economics: Salaries and expenses.
23,171,789 242,331	23,264,228 1,099,317	1,515,000	24,779,228 1,099,317	25,768,000	50,000	25,818,000	Bureau of Animal Industry:
							Salaries and expenses
							Eradication of foot-and-mouth and other contagious diseases of animals and poultry: Reappropriation.
48,846	2,333		2,333				Marketing agreements, hog cholera virus and serum
8,601	1,125		1,125				Research facilities
23,471,567	24,367,003	1,515,000	25,882,003	25,768,000	50,000	25,818,000	Total, Bureau of Animal Industry
1,499,956	1,518,585	88,886	1,607,471	1,607,549	9,114	1,616,663	Bureau of Dairy Industry: Salaries and expenses
6,917,823	7,096,422	433,000	7,529,422	7,489,600	17,000	7,506,600	Bureau of Agricultural and Industrial Chemistry: Salaries and expenses.
							Bureau of Plant Industry, Soils, and Agricultural Engineer- ing: Salaries and expenses.
10,293,375	10,647,819	684,000	11,331,819	11,645,000	74,000	11,719,000	Portion of above appropriation to liquidate contract au- thorization.
10,388,291 1,419,209	10,703,058 1,738,223	727,700 40,400	11,430,758 1,778,623	11,720,400 1,132,100	28,300 1,600	11,748,700 1,133,700	Bureau of Entomology and Plant Quarantine:
							Salaries and expenses
							Control of emergency outbreaks of insects and plant dis- eases.
11,807,500	12,441,281	768,100	13,209,381	12,852,500	29,900	12,882,400	Total, Bureau of Entomology and Plant Quarant- ine.
69,784,313	71,725,207	3,676,986	75,402,193	75,153,157	194,014	75,347,171	Total, Agricultural Research Administration
7,227,930	6,610,797		6,610,797	7,677,933		7,677,933	Control of forest pests
39,159,973	37,929,000	1,620,000	39,549,000	41,050,000	180,000	41,230,000	Forest Service:
							Salaries and expenses
10,092,506	15,335,000		15,335,000	13,457,000		13,457,000	Forest development roads and trails
				725,000		725,000	Smoke jumper facilities
226,148	189,750		189,750	131,250		131,250	Acquisition of lands for national forests, Weeks Act
85,367	167,000		167,000	156,000		156,000	Acquisition of lands for national forests, Superior National Forest.
							Acquisition of lands for national forests, special acts (special account).
108,094	117,940		117,940	131,680		131,680	State and private forestry cooperation
	9,815,000	43,800	9,858,800	10,761,000	4,200	10,765,200	Cooperative range improvements (special account)
357,983	792,628		792,628	722,000		722,000	

³ Expenditures from pay increase supplemental for 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS—Continued								
Forest Service—Continued								
Miscellaneous:								
Emergency reconstruction and repair.....	402							
Farm and other private forestry cooperation.....	402	\$1,285,000						
Forest fire cooperation.....	402	9,480,000						
Forest roads and trails.....	453							
Total, Forest Service.....		64,764,512	\$63,222,308	\$1,848,000	\$65,070,308	\$67,244,680		\$67,244,680
Flood control.....	354	6,112,800	6,559,600		6,559,600	7,750,000		7,750,000
Soil Conservation Service:								
Salaries and expenses.....	354	53,389,257	55,434,991	3,500,000	58,934,991	60,740,000		60,740,000
Water conservation and utilization projects.....	354	185,500	235,500		235,500	235,500		235,500
Land utilization projects (annual indefinite) reappro- priation.	354		265,000		265,000			
Land utilization and retirement of submarginal land.....	354	1,554,575						
Total, Soil Conservation Service.....		55,129,332	55,935,491	3,500,000	59,435,491	60,975,500		60,975,500
Production and Marketing Administration:								
Conservation and use of agricultural land resources....	354	256,500,000	276,480,000		276,480,000	256,500,000		256,500,000
Agricultural production programs.....	351	23,050,000	10,000,000		10,000,000	15,000,000		15,000,000
Sugar Act program.....	351	63,750,000	70,000,000		70,000,000	70,000,000		70,000,000
National school lunch program.....	203	83,325,000	83,367,491		83,367,491	83,367,491		83,367,491
International wheat agreement.....	351		76,808,000		76,808,000	182,162,250		182,162,250
Marketing services.....	355	11,045,500	10,800,000	740,000	11,540,000	11,465,000		11,465,000
Emergency supplies for Territories and possessions.....	355							
Agricultural Adjustment Administration: Salaries and expenses.	354							
Supply and distribution of farm labor.....	355							
Total, Production and Marketing Administration.....		437,670,500	527,455,491	740,000	528,195,491	618,494,741		618,494,741
Commodity Exchange Authority: Salaries and expenses..	355	650,000	650,000	12,000	662,000	725,000		725,000
Federal Crop Insurance Corporation: Operating and administrative expenses.	351	7,095,625	7,949,911		7,949,911	9,100,000		9,100,000
Rural Electrification Administration:								
Loans: Authorization to expend from public debt receipts.	353	297,000,000	109,000,000		109,000,000	75,000,000		75,000,000
Salaries and expenses.....	353	8,271,392	7,750,000	540,000	8,290,000	8,425,000		8,425,000
Loans and purchase of property.....	353							
Total, Rural Electrification Administration.....		305,271,392	116,750,000	540,000	117,290,000	83,425,000		83,425,000
Farmers' Home Administration:								
Loans: Authorization to expend from public debt receipts.	352	129,276,000	134,000,000		134,000,000	133,000,000		133,000,000
Farm housing: Authorization to expend from public debt receipts.	252	18,224,000	19,000,000		19,000,000	21,000,000		21,000,000
Salaries and expenses.....	352	28,199,752	27,825,000	1,745,000	29,570,000	29,350,000		29,350,000
Miscellaneous:								
Grants, farm housing.....	352	400,000						
Other.....	352							
Total, Farmers' Home Administration.....		176,099,752	180,825,000	1,745,000	182,570,000	183,350,000		183,350,000
Farm Credit Administration:								
Salaries and expenses.....	352	580,000	400,000	31,000	431,000	431,000		431,000
Administrative expense and refunds (indefinite special account).	352	2,228,687	2,322,100		2,322,100	2,322,100		2,322,100
Total, Farm Credit Administration.....		2,808,687	2,722,100	31,000	2,753,100	2,753,100		2,753,100
Extension Service:								
Payments to States, Hawaii, Alaska, and Puerto Rico.....	355	27,103,498	27,135,000		27,135,000	27,169,129		27,169,129
Salaries and expenses.....	355	891,000	850,000	58,000	908,000	905,000		905,000
Total, Extension Service.....		27,994,498	27,985,000	58,000	28,043,000	28,074,129		28,074,129

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ³	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS—Continued
							Forest Service—Continued
							Miscellaneous:
\$303,654	\$43,083	-----	\$43,083				Emergency reconstruction and repair
1,230,783	287,000	-----	287,000	\$10,783	-----	\$10,783	Farm and other private forestry cooperation
9,235,792	570,000	-----	570,000	13,265	-----	13,265	Forest fire cooperation
168,751	94,369	-----	94,369				Forest roads and trails
60,969,051	65,340,770	\$1,663,800	67,004,570	67,157,978	\$184,200	67,342,178	Total, Forest Service
7,492,272	7,473,795	-----	7,473,795	7,450,000	-----	7,450,000	Flood control
							Soil Conservation Service:
52,355,439	55,610,411	3,280,000	58,890,411	60,220,000	220,000	60,440,000	Salaries and expenses
371,530	391,664	-----	391,664	235,500	-----	235,500	Water conservation and utilization projects
	265,000	-----	265,000				Land utilization projects (annual indefinite) reappro- riation.
1,152,163	234,899	-----	234,899				Land utilization and retirement of submarginal land
53,879,132	56,501,974	3,280,000	59,781,974	60,455,500	220,000	60,675,500	Total, Soil Conservation Service
							Production and Marketing Administration:
274,228,760	279,329,000	-----	279,329,000	261,676,000	-----	261,676,000	Conservation and use of agricultural land resources
21,221,194	10,038,000	-----	10,038,000	14,990,000	-----	14,990,000	Agricultural production programs
68,882,009	69,916,000	-----	69,916,000	69,932,000	-----	69,932,000	Sugar Act program
82,761,299	83,546,000	-----	83,546,000	83,365,000	-----	83,365,000	National school lunch program
	76,808,000	-----	76,808,000	182,162,250	-----	182,162,250	International wheat agreement
10,834,116	10,590,000	710,000	11,300,000	11,470,000	30,000	11,500,000	Marketing services
69							Emergency supplies for Territories and possessions
19							Agricultural Adjustment Administration: Salaries and ex- penses.
3,973							Supply and distribution of farm labor
457,931,439	530,227,000	710,000	530,937,000	623,595,250	30,000	623,625,250	Total, Production and Marketing Administration
							Commodity Exchange Authority: Salaries and expenses
614,732	653,474	10,600	664,074	721,500	1,400	722,900	Federal Crop Insurance Corporation: Operating and adminis- trative expenses.
5,537,308	7,710,060	-----	7,710,060	8,931,900	-----	8,931,900	
							Rural Electrification Administration:
267,360,813	242,000,000	-----	242,000,000	215,000,000	-----	215,000,000	Loans: Authorization to expend from public debt receipts
8,113,973	7,856,063	502,760	8,358,823	8,264,000	37,240	8,301,240	Salaries and expenses
925,712							Loans and purchase of property
276,400,498	249,856,063	502,760	250,358,823	223,264,000	37,240	223,301,240	Total, Rural Electrification Administration
							Farmers' Home Administration:
125,903,388	135,881,513	-----	135,881,513	132,500,000	-----	132,500,000	Loans: Authorization to expend from public debt receipts
26,041,272	23,521,133	-----	23,521,133	21,000,000	-----	21,000,000	Farm housing: Authorization to expend from public debt receipt's.
27,493,513	27,787,464	1,675,000	29,462,464	29,380,000	70,000	29,450,000	Salaries and expenses
120,909	151,091	-----	151,091	128,000	-----	128,000	Miscellaneous:
2,196,348	124,565	-----	124,565	50,000	-----	50,000	Grants, farm housing
							Other
181,755,430	187,465,706	1,675,000	189,140,766	183,058,000	70,000	183,128,000	Total, Farmers' Home Administration
							Farm Credit Administration:
431,464	438,780	29,700	468,480	432,500	1,300	433,800	Salaries and expenses
2,372,513	2,375,722	-----	2,375,722	2,322,100	-----	2,322,100	Administrative expenses and refunds (indefinite special account).
2,803,977	2,814,502	29,700	2,844,202	2,754,600	1,300	2,755,900	Total, Farm Credit Administration
							Extension Service:
26,663,431	27,132,877	-----	27,132,877	27,124,393	-----	27,124,393	Payments to States, Hawaii, Alaska, and Puerto Rico
857,184	836,296	54,375	890,671	906,094	3,625	909,719	Salaries and expenses
27,520,615	27,969,173	54,375	28,023,548	28,030,487	3,625	28,034,112	Total, Extension Service

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)					
		1951 enacted ¹	1952			1953	
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission
CURRENT AUTHORIZATIONS—Continued							
Office of the Secretary:							
Salaries and expenses.....	355	\$2, 136, 700	\$2, 025, 000	\$160, 000	\$2, 185, 000	\$2, 360, 000	\$2, 360, 000
Salaries and expenses, defense production activities.....	355		1, 500, 000		1, 500, 000		
Total, Office of the Secretary.....		2, 136, 700	3, 525, 000	160, 000	3, 685, 000	2, 360, 000	2, 360, 000
Office of the Solicitor: Salaries and expenses.....	355	2, 454, 100	2, 200, 000	172, 000	2, 372, 000	2, 356, 000	2, 356, 000
Office of Foreign Agricultural Relations: Salaries and expenses.	355	600, 000	575, 000	40, 000	615, 000	750, 000	750, 000
Office of Information:							
Salaries and expenses.....	355	1, 251, 500	1, 215, 268	48, 000	1, 263, 268	1, 259, 000	1, 259, 000
Miscellaneous: Printing and binding.....	355						
Total, Office of Information.....		1, 251, 500	1, 215, 268	48, 000	1, 263, 268	1, 259, 000	1, 259, 000
Library: Salaries and expenses.....	355	702, 593	641, 237	46, 000	687, 237	682, 000	682, 000
Total current authorizations, other than business enterprise and revolving funds.		1, 181, 078, 515	1, 085, 632, 119	13, 442, 000	1, 099, 074, 119	1, 164, 336, 858	1, 164, 336, 858
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)							
Forest Service:							
Acquisition of lands and construction of improvements, Coronado National Forest.	402						
Expenses, brush disposal.....	402	387, 763	1, 400, 000		1, 400, 000	1, 400, 000	1, 400, 000
Payment to Minnesota (Cook, Lake, and St. Louis Counties) from the national forests fund.	402	43, 548	45, 000		45, 000	45, 000	45, 000
Payments to school funds, Arizona and New Mexico, act, June 20, 1910 (receipt limitation) (indefinite appropriation, general account).	402	71, 930	107, 294		107, 294	107, 294	107, 294
Payments to States and Territories from the national forests fund.	402	8, 362, 897	13, 975, 000		13, 975, 000	15, 020, 000	15, 020, 000
Roads and trails for States, national forests fund.....	402	3, 346, 439	5, 600, 000		5, 600, 000	6, 000, 000	6, 000, 000
Total, Forest Service.....		12, 212, 577	21, 127, 294		21, 127, 294	22, 572, 294	22, 572, 294
Soil Conservation Service: Payments due counties, submarginal land program, Farm Tenant Act.	354	271, 758	298, 000		298, 000	344, 000	344, 000
Production and Marketing Administration:							
Exportation and domestic consumption of agricultural commodities (definite appropriation, general account).	351						
Removal of surplus agricultural commodities (indefinite appropriation, general account).	351	110, 650, 749	158, 886, 746		158, 886, 746	181, 000, 000	181, 000, 000
Perishable Agricultural Commodities Act fund.....	355	570, 440	390, 000		390, 000	390, 000	390, 000
Total, Production and Marketing Administration.....		111, 221, 189	159, 276, 746		159, 276, 746	181, 390, 000	181, 390, 000
Extension Service: Cooperative agricultural extension work (definite appropriation, general account).	355	4, 704, 710	4, 711, 250		4, 711, 250	4, 711, 250	4, 711, 250
Miscellaneous: Replacement of personal property sold.....	355	906, 772	1, 112, 100		1, 112, 100	948, 900	948, 900
Total, permanent authorizations.....		129, 317, 006	186, 525, 390		186, 525, 390	209, 966, 444	209, 966, 444
BUSINESS ENTERPRISE AND REVOLVING FUNDS							
Business enterprise and revolving funds (for detail, see below).		97, 734, 457	516, 818, 507		516, 818, 507	151, 192, 532	151, 192, 532
Total.....		1, 408, 129, 978	1, 788, 976, 016	13, 442, 000	1, 802, 418, 016	1, 525, 495, 834	1, 525, 495, 834

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ³	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ³	Total	
\$2,088,957	\$2,045,783 968,000	\$153,000	\$2,198,783 968,000	\$2,340,000 531,000	\$7,000	\$2,347,000 531,000	CURRENT AUTHORIZATIONS—Continued Office of the Secretary: Salaries and expenses Salaries and expenses, defense production activities
2,088,957	3,013,783	153,000	3,166,783	2,871,000	7,000	2,878,000	Total, Office of the Secretary
2,415,500 570,247	2,179,641 588,309	161,250 38,200	2,340,891 626,509	2,346,050 732,446	10,750 1,800	2,356,800 734,246	Office of the Solicitor: Salaries and expenses Office of Foreign Agricultural Relations: Salaries and ex- penses.
1,560,223 211,730	1,147,223	44,840	1,192,063	1,204,500	3,160	1,207,660	Office of Information: Salaries and expenses Miscellaneous: Printing and binding
1,771,953	1,147,223	44,840	1,192,063	1,204,500	3,160	1,207,660	Total, Office of Informat ion
694,361	646,523	44,230	690,753	685,225	1,770	686,995	Library: Salaries and expenses.
1,171,576,451	1,232,938,206	12,645,741	1,245,583,947	1,306,699,830	796,259	1,307,496,089	Total current authorizations, other than business enter- prise and revolving funds.
							PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)
	14,000		14,000	2,177		2,177	Forest Service: Acquisition of lands and construction of improvements, Coronado National Forest.
	275,000		275,000	470,000		470,000	Expenses, brush disposal
43,548	45,000		45,000	45,000		45,000	Payment to Minnesota (Cook, Lake, and St. Louis Counties) from the national forests fund.
71,930	107,294		107,294	107,294		107,294	Payments to school funds, Arizona and New Mexico, act, June 20, 1910 (receipt limitation) (indefinite appropriation, general account).
8,362,897	13,975,449		13,975,449	15,020,000		15,020,000	Payments to States and Territories from the national forests funds.
2,634,970	5,300,000		5,300,000	5,880,000		5,880,000	Roads and trails for States, national forests fund
11,113,345	19,716,743		19,716,743	21,524,471		21,524,471	Total, Forest Service
4,913	568,144		568,144	344,000		344,000	Soil Conservation Service: Payments due counties, submar- ginal land program, Farm Tenant Act.
9,227							Production and Marketing Administration: Exportation and domestic consumption of agricultural com- modities (definite appropriation, general account).
45,983,303	54,509,872		54,509,872	50,000,000		50,000,000	Removal of surplus agricultural commodities (indefinite ap- propriation, general account).
308,573	430,000		430,000	435,000		435,000	Perishable Agricultural Commodities Act fund
46,301,103	54,939,872		54,939,872	50,435,000		50,435,000	Total, Production and Marketing Administration
4,702,848	4,711,737		4,711,737	4,711,250		4,711,250	Extension Service: Cooperative agricultural extension work (definite appropriation, general account).
927,358	1,063,186		1,063,186	916,727		916,727	Miscellaneous: Replacement of personal property sold
63,049,567	80,999,682		80,999,682	77,931,448		77,931,448	Total permanent authorizations
							BUSINESS ENTERPRISE AND REVOLVING FUNDS
400,415,145	280,926,507		280,926,507	290,390,785		290,390,785	Business enterprise and revolving funds (for detail, see below)
834,210,873	1,594,864,395	12,645,741	1,607,510,136	1,675,022,063	796,259	1,675,818,322	Total

¹ Deduct, excess of repayments and collections over expenditures.² Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
PROPOSED FOR LATER TRANSMISSION								
Under existing legislation: Forest Service: Salaries and expenses.	402	-----		\$3, 500, 000	\$3, 500, 000	-----		
Under proposed legislation: Office of the Secretary: Salaries and expenses, defense production activities.	355	-----					\$4, 000, 000	\$4, 000, 000
Total.....		-----		3, 500, 000	3, 500, 000	-----	4, 000, 000	4, 000, 000
Grand total.....		-----	\$1, 408, 129, 978	\$1, 788, 976, 016	16, 942, 000	1, 805, 918, 016	\$1, 525, 495, 834	4, 000, 000
Deduct portion of appropriations for liquidation of prior contract authorizations.		-----	100, 000					
Total new obligational authority.....		-----	1, 408, 029, 978	1, 788, 976, 016	16, 942, 000	1, 805, 918, 016	1, 525, 495, 834	4, 000, 000
								1,529,495,834

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUSINESS ENTERPRISE AND REVOLVING FUNDS AND OTHER NET EXPENDITURE ACCOUNTS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED OR RECOMMENDED							
Federal Crop Insurance Corporation: Capital and insurance fund.....	351				\$14, 555, 014	\$22, 516, 238	\$29, 266, 358
Agricultural Research Administration:							
Working capital fund, Agricultural Research Center (current appropriation).....	355	\$300, 000			1, 570, 737	1, 629, 500	1, 619, 500
Bureau of Animal Industry: Meat inspection fund.....	355				4, 485	2, 000	64, 497
Commodity Credit Corporation:							
Limitation on administrative expenses.....	351	(19, 100, 000)	⁴ (\$17, 580, 000)	(\$17, 876, 000)			
Restoration of capital impairment due to cancellation of notes.....	351	66, 698, 457	421, 462, 507	120, 000, 000			
Price support, supply, and purchase programs.....	351				2, 927, 192, 935	1, 691, 234, 322	1, 720, 054, 043
International wheat agreement.....	351					76, 808, 000	182, 162, 250
Net expenditure for Bureau of Animal Industry for eradication of foot- and-mouth disease.....	355		32, 700, 000	11, 240, 532			
Net loan to the Secretary of Agriculture for conservation program.....	354				32, 000, 000	23, 750, 000	46, 000, 000
Total, Commodity Credit Corporation.....		66, 698, 457	454, 162, 507	131, 240, 532	2, 959, 192, 935	1, 791, 792, 322	1, 948, 216, 293
Production and Marketing Administration:							
Limitation on administrative expenses, sec. 392, Agricultural Adjust- ment Act of 1938.....	354				14, 386, 438	13, 330, 900	13, 200, 510
Local administration, sec. 388, Agricultural Adjustment Act of 1938.....	354				44, 436, 584	34, 510, 280	48, 835, 047
Farm Credit Administration:							
Agricultural marketing revolving fund.....	352				1, 879, 209	892, 250	842, 250
Federal Farm Mortgage Corporation: Limitation on administrative expenses.....	352	(1, 280, 000)	(1, 100, 000)	(950, 000)	15, 889, 491	12, 183, 400	9, 541, 500
Federal intermediate credit banks:							
Revolving fund: Authorization to expend from corporate debt re- ceipts (permanent authorization).....	352	30, 736, 000	32, 656, 000	19, 952, 000	1, 734, 196, 802	2, 096, 284, 100	2, 290, 675, 100
Limitation on administrative expenses.....	352	(1, 496, 000)	⁵ (1, 549, 756)	(1, 690, 000)			
Production credit corporations:							
Farm Credit Administration revolving fund.....	352				6, 648, 527	6, 719, 315	4, 741, 300
Limitation on administrative expenses.....	352	(1, 358, 000)	⁶ (1, 407, 015)	(1, 465, 000)			
Farmers' Home Administration: Farm tenant—mortgage insurance fund.....	352				546, 747	573, 437	650, 400
Office of the Secretary:							
Disaster loans, etc., revolving fund (current appropriation).....	352		30, 000, 000		23, 294, 133	19, 470, 572	33, 977, 000
Working capital fund.....	355				1, 402, 092	1, 528, 036	1, 541, 035
Total business enterprise and revolving funds, etc.....		97, 734, 457	516, 818, 507	151, 192, 532	4, 818, 003, 194	4, 001, 437, 350	4, 383, 170, 760

⁴ Includes \$1,030,000 proposed supplemental due to pay increases.⁵ Includes \$53,756 proposed supplemental due to pay increases.⁶ Includes \$49,015 proposed supplemental due to pay increases.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ³	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
							PROPOSED FOR LATER TRANSMISSION
		\$2, 940, 000	\$2, 940, 000		\$560, 000	\$560, 000	Under existing legislation: Forest Service: Salaries and expenses.
					3, 700, 000	3, 700, 000	Under proposed legislation: Office of the Secretary: Salaries and expenses, defense production activities.
		2, 940, 000	2, 940, 000		4, 260, 000	4, 260, 000	Total
\$834, 210, 873	\$1, 594, 864, 395	15, 585, 741	1, 610, 450, 136	\$1, 675, 022, 063	5, 056, 259	1, 680, 078, 322	Grand total
							Deduct portion of appropriation for liquidation of prior contract authorizations.
							Total new obligational authority

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUSINESS ENTERPRISE AND REVOLVING FUNDS AND OTHER NET EXPENDITURE ACCOUNTS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operation)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
\$12,923,629	\$20,276,000	\$24,671,200	• \$1,631,385	• \$2,240,238	• \$4,595,158	ENACTED OR RECOMMENDED
1,735,104	1,628,867	1,620,766	164,367	• 633	1,266	Federal Crop Insurance Corporation: Capital and insurance fund
		64,497	• 4,485	• 2,000		Agricultural Research Administration:
						Working capital fund, Agricultural Research Center (current appropriation)
						Bureau of Animal Industry: Meat inspection fund
2,145,674,868	1,761,179,943	1,959,620,056	• 781,518,067	69,845,621	239,566,013	Commodity Credit Corporation:
180,371,230	182,927,298	187,735,000	180,371,230	106,219,298	5,572,750	Limitation on administrative expenses
11,240,532	7,634,692	7,380,000	11,240,532	7,634,692	7,380,000	Restoration of capital impairment due to cancellation of notes
40,750,000	46,000,000	46,000,000	8,750,000	22,250,000		Price support, supply, and purchase programs
2,378,036,630	1,997,741,933	2,200,735,056	• 581,156,305	205,949,611	252,518,763	International wheat agreement
						Net expenditure for Bureau of Animal Industry for eradication of foot-and-mouth disease.
						Net loan to the Secretary of Agriculture for conservation program
						Total, Commodity Credit Corporation
14,396,278	13,150,188	13,196,510	9,840	• 180,712	• 4,000	Production and Marketing Administration:
45,754,620	34,740,125	48,118,047	1,318,036	229,845	• 717,000	Limitation on administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.
731,010	710,500	710,500	• 1,148,199	• 181,750	• 131,750	Local administration, sec. 388, Agricultural Adjustment Act of 1938
1,961,277	1,442,000	1,116,700	• 13,928,214	• 10,746,400	• 8,424,800	Farm Credit Administration:
1,936,789,062	2,158,735,407	2,334,030,100	202,592,260	62,451,307	43,355,000	Agricultural marketing revolving fund
1,690,577	3,679,315	2,737,300	• 4,957,950	• 3,040,000	• 2,004,000	Federal Farm Mortgage Corporation: Limitation on administrative expenses
318,504	320,752	384,400	• 228,243	• 252,685	• 266,000	Federal intermediate credit banks:
21,774,808	48,436,131	44,632,464	• 1,519,325	28,965,559	10,655,464	Revolving fund: Authorization to expend from corporate debt receipts (permanent authorization).
1,476,550	1,502,639	1,544,035	74,458	• 25,397	3,000	Limitation on administrative expenses
4,417,583,049	4,232,333,857	4,673,561,575	• 400,415,145	280,926,507	290,390,785	Production credit corporations:
						Farm Credit Administration revolving fund
						Limitation on administrative expenses
						Farmers' Home Administration: Farm tenant—mortgage insurance fund
						Office of the Secretary:
						Disaster loans, etc., revolving fund (current appropriation)
						Working capital fund
						Total business enterprise and revolving funds, etc.

• Deduct, excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The Department seeks to contribute to the welfare and growth of the Nation by aiding in the progressive development of our agriculture. Assistance is provided (a) in the conservation of soil, water, and forest resources; (b) by extension of agricultural credit to farmers; (c) through regulation and inspection of the marketing of several agricultural commodities; (d) by agricultural adjustment programs designed to stabilize farm prices and income; (e) through agricultural research; and (f) by dissemination of useful agricultural information to farmers and other interested persons.

These programs are carried out through the (1) Production and Marketing Administration; (2) Commodity Credit Corporation; (3) Forest Service; (4) Soil Conservation Service; (5) Rural Electrification Administration; (6) Farmers' Home Administration; (7) Commodity Exchange Authority; (8) Extension Service; (9) Farm Credit Administration; (10) Federal Crop Insurance Corporation; (11) Agricultural Research Administration; and (12) staff offices of the Department, which include (a) Office of the Secretary, (b) Bureau of Agricultural Economics, (c) Office of Information, (d) Office of the Solicitor, (e) Library, and (f) Office of Foreign Agricultural Relations.

The total of appropriations requested for 1953 is \$1,149,303,302, including permanent appropriations and supplementals proposed for later submission, compared with \$1,056,579,916, the sum of appropriations enacted and supplementals proposed for 1952. This represents a net increase of \$92,723,386. The increases include \$105,354,250 to meet costs incurred principally in fiscal year 1951 under the International Wheat Agreement; \$23,441,054 in permanent appropriations, of which \$22,113,254 is for removal of surplus agricultural commodities; \$4,174,372 for forestry; \$5,000,000 for agricultural production programs; \$2,995,409 for flood control and activities of the Soil Conservation Service; and \$1,150,089 for crop insurance activities. Principal decreases include \$19,980,000 for conservation and use of agricultural land resources and \$30,000,000 due to elimination of an item provided in the Flood Rehabilitation Act, 1952, for the disaster loan revolving fund.

Borrowing authorizations totaling \$229,000,000 are proposed. This represents a net decrease of \$33,000,000 compared with the current fiscal year. The net decrease consists of increases of \$16,000,000 for the rural telephone program and \$1,000,000 for the Farmers' Home Administration water-facilities loan program and a decrease of \$50,000,000 in the rural electrification program.

The total appropriations and loan funds proposed are distributed percentagewise among the broad functional programs of the Department approximately as follows:

	Percent
Rural electrification and telephone loans.....	6.1
Conservation and development of resources.....	29.6
Production, purchase, and distribution of commodities.....	38.6
Farm loans.....	13.5
Research.....	4.1
Plant and animal diseases and pest control.....	1.8
Cooperative extension work.....	2.4
Marketing, regulatory, and service activities.....	2.0
Crop insurance.....	.7
All other.....	1.2

In addition to the appropriations and loan funds discussed above, there are available to the Department in carrying out its programs the resources of its corporations. Net expenditures or receipts (—) of these corporations during the fiscal years 1951, 1952, and 1953, presented in detail in the Business Enterprise and Revolving Funds, and Other Net Expenditure Accounts section of this chapter, are summarized as follows:

	1951 actual	1952 estimate	1953 estimate
Commodity Credit Corporation.....	—\$581,156,305	\$205,949,611	\$252,518,763
Federal Crop Insurance Corporation.....	—1,631,385	—2,240,238	—4,595,158
Federal Farm Mortgage Corporation.....	—13,928,214	—10,746,400	—8,424,800
Federal Intermediate Credit Banks.....	202,592,260	62,451,307	43,355,000
Production Credit Corporations.....	—4,957,950	—3,040,000	—2,004,000
Total.....	—399,081,594	252,374,280	280,849,805

[RESEARCH AND] AGRICULTURAL MARKETING ACT [OF 1946] (RMA—TITLE II)

Agricultural Marketing Act (RMA—Title II), Agriculture—

To enable the Secretary to improve and develop, independently or through cooperation among Federal and State agencies, and others, a sound and efficient system for the distribution and marketing of agricultural products under the provisions of titles II and III of the Act of August 14, 1946, as amended (7 U. S. C. 1621–1629), **[\$4,750,000] \$5,500,000: Provided**, That not less than \$600,000 of this amount shall be available for contracts in accordance with the provisions of section 205 of said Act: *Provided further*, That the Secretary may make available to any bureau, office, or agency of the Department such amounts from this appropriation as may be necessary to carry out the functions for which it is made (but amounts made available to the Office of the Secretary, Office of the Solicitor, and Office of Information, shall not exceed those which the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine), and any such amounts shall be in addition to amounts transferred or otherwise made available to other appropriation items of the Department: *Provided further*, That no part of this appropriation shall be available for work relating to fish or shellfish or any product thereof, except for the support of equitable transportation rates before Federal agencies concerned with such rates and for development of foreign markets. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$4,750,000

Estimate 1953, \$5,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,932,000	\$4,750,000	\$5,500,000
Proposed supplemental due to pay increases.....		222,000	
Reimbursements from other accounts.....	18,630		
Total available for obligation.....	5,950,630	4,972,000	5,500,000
Unobligated balance, estimated savings.....	—156,112		
Obligations incurred.....	5,794,518	4,972,000	5,500,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Marketing costs, margins, and efficiency.....	\$832,181	\$872,900	\$883,300
2. Improvement and evaluation of product quality.....	1,508,611	1,176,600	1,259,400
3. Improvements in market organization and facilities.....	1,720,914	1,739,200	1,960,700
4. Collection, analysis, and dissemination of market data.....	1,553,274	1,013,900	1,227,200
5. Over-all administration.....	160,908	169,400	169,400
Total direct obligations.....	5,775,888	4,972,000	5,500,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Marketing costs, margins, and efficiency.....	\$704		
2. Improvement and evaluation of product quality.....	1,201		
3. Improvements in market organization and facilities.....	14,348		
4. Collection, analysis, and dissemination of market data.....	2,377		
Total obligations payable out of reimbursements from other accounts.....	18,630		
Obligations incurred.....	5,794,518	\$4,972,000	\$5,500,000

PROGRAM AND PERFORMANCE

The Agricultural Marketing Act, formerly referred to as title II of the Research and Marketing Act, provides for research, service, and educational work applicable to the distribution and marketing of agricultural products. Funds are allotted for projects carried out by agencies within the Department, to State agencies on a matching basis under cooperative agreements, or for use under contract or cooperative agreements with qualified public or private institutions, organizations, or individuals.

Direct obligations are estimated to be \$5,500,000 for 1953, an increase of \$528,000 compared with 1952. The increase is to intensify work in developing methods of reducing food spoilage, saving manpower in distribution of food, and improving transportation, warehousing, and retail distribution.

1. *Marketing costs, margins, and efficiency.*—To provide information on costs and relative efficiency which will identify areas where more productive follow-up research work can be conducted, and to provide a basis for constructive educational and service work, studies are made of marketing and merchandising methods and transportation costs, and their effect on production and distribution patterns; alternative methods of performing marketing services; and factors influencing operating efficiency of the different units in the marketing system.

2. *Improvement and evaluation of product quality.*—To improve quality and acceptability of farm products and to lower marketing costs, studies are made of ways to reduce waste and spoilage, including better storage methods; and new and improved grades and standards are developed for more accurate indication of product quality.

3. *Improvements in market organization and facilities.*—To develop improvements in market organizations and facilities, studies are made of mechanization, work simplification, market locations, and other changes in market organization and their effects.

4. *Collection, analysis, and dissemination of market data.*—To facilitate orderly marketing of farm products, data are gathered, interpreted, and disseminated on current and prospective production, supplies, movement of goods, prices, and market demand; and studies are made to improve market news and other market information services.

5. *Administration.*—This activity includes the work of the national advisory committee and other special committees made up of representatives of producers, industry, science, and Government.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	187	169	191
Full-time equivalent of all other positions.....	19	16	18
Average number of all employees.....	193	167	189
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,114	\$4,394	\$4,403
Average grade.....	GS-6.2	GS-6.1	GS-6.2
Ungraded positions: Average salary.....	\$3,616	\$4,040	\$4,040
Personal service obligations:			
Permanent positions.....	\$706,040	\$655,940	\$746,900
Part-time and temporary positions.....	52,672	45,100	50,000
Regular pay in excess of 52-week base.....		2,730	2,870
Payment above basic rates.....	472	530	330
Total personal service obligations.....	759,184	704,100	800,100
<i>Direct Obligations</i>			
01 Personal services.....	757,964	704,100	800,100
02 Travel.....	44,410	50,000	55,000
03 Transportation of things.....	1,838	1,800	2,000
04 Communication services.....	7,154	7,000	7,500
05 Rents and utility services.....	9,025	8,000	8,000
06 Printing and reproduction.....	29,299	20,000	22,000
07 Other contractual services.....	249,482	245,000	235,000
Services performed by other agencies.....	11,060	10,000	10,000
08 Supplies and materials.....	11,091	10,000	11,000
09 Equipment.....	13,704	10,000	11,000
15 Taxes and assessments.....	899	1,000	1,300
Total direct obligations.....	1,135,926	1,066,900	1,162,900
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,220		
Obligations incurred.....	1,137,146	1,066,900	1,162,900
ALLOCATION TO OFFICE OF ADMINISTRATOR, AGRICULTURAL RESEARCH ADMINISTRATION			
Total number of permanent positions.....	17	15	16
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	16	16	15
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,444	\$6,553	\$6,552
Average grade.....	GS-8.4	GS-9.6	GS-9.6
01 Personal services:			
Permanent positions.....	\$84,259	\$92,600	\$97,400
Part-time and temporary positions.....	971	4,800	
Regular pay in excess of 52-week base.....		400	400
Total personal services.....	85,230	97,800	97,800
02 Travel:			
Advisory committees.....	21,360	18,000	18,000
Agency personnel.....	3,938	4,000	4,000
03 Transportation of things.....	475	100	100
04 Communication services.....	1,190	800	800
06 Printing and reproduction.....	9,560	1,000	1,000
07 Other contractual services.....	720	300	300
Services performed by other agencies.....	152		
08 Supplies and materials.....	1,483	600	600
09 Equipment.....	704	200	200
15 Taxes and assessments.....	14		
Obligations incurred.....	124,826	122,800	122,800
ALLOCATION TO OFFICE OF EXPERIMENT STATIONS			
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,665	\$5,808	\$5,947
Average grade.....	GS-7.5	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions.....	\$8,176	\$9,006	\$9,004
Regular pay in excess of 52-week base.....		44	46
Payment above basic rates.....	19	50	50
Total personal services.....	8,195	9,100	9,100
02 Travel.....	1,181	2,700	2,700
04 Communication services.....	2		
07 Other contractual services.....	299,967	241,600	265,600
Obligations incurred.....	309,345	253,400	277,400

**[RESEARCH AND] AGRICULTURAL MARKETING
ACT [OF 1946] (RMA—TITLE II)—Continued**

Agricultural Marketing Act (RMA—Title II), Agriculture—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS			
Total number of permanent positions.....	5	3	3
Average number of all employees.....	3	2	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,857	\$4,117	\$4,117
Average grade.....	GS-6.0	GS-6.0	GS-6.0
01 Personal services:			
Permanent positions.....	\$10,114	\$8,433	\$5,450
Regular pay in excess of 52-week base.....		47	50
Total personal services.....	10,114	8,480	5,500
02 Travel.....	95		
06 Printing and reproduction.....	2,500		
07 Other contractual services: Services performed by other agencies.....	200		
08 Supplies and materials.....		220	200
15 Taxes and assessments.....	6		
Obligations incurred.....	12,915	8,700	5,700
ALLOCATION TO BUREAU OF ANIMAL INDUSTRY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5	3	3
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	5	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,930	\$4,527	\$4,620
Average grade.....	GS-5.7	GS-5.7	GS-5.7
Personal service obligations:			
Permanent positions.....	\$13,730	\$12,194	\$12,463
Part-time and temporary positions.....	4,114	4,225	4,260
Regular pay in excess of 52-week base.....		55	57
Payment above basic rates.....	105	82	85
Total personal service obligations.....	17,955	16,556	16,865
<i>Direct Obligations</i>			
01 Personal services.....	17,954	16,556	16,865
02 Travel.....	516	1,500	600
03 Transportation of things.....	30	50	25
06 Printing and reproduction.....	43	50	25
07 Other contractual services:			
Services performed by other agencies.....	1,337	700	700
08 Supplies and materials.....	2,440	1,524	1,115
09 Equipment.....	780	100	150
10 Lands and structures.....	26		
15 Taxes and assessments.....	20	20	20
Total direct obligations.....	23,328	20,600	19,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1		
Obligations incurred.....	23,329	20,600	19,600
ALLOCATION TO BUREAU OF DAIRY INDUSTRY			
Total number of permanent positions.....	4	3	3
Average number of all employees.....	4	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,988	\$4,615	\$4,723
Average grade.....	GS-6.5	GS-7.3	GS-7.3
01 Personal services:			
Permanent positions.....	\$15,955	\$12,450	\$12,450
Regular pay in excess of 52-week base.....		50	50
Payment above basic rates.....	230		
Total personal services.....	16,185	12,500	12,500
02 Travel.....	395	300	300
05 Rents and utility services.....	15		
07 Other contractual services:			
Services performed by other agencies.....	27,000	750	750
08 Supplies and materials.....	1,057		
09 Equipment.....	6,959	5,400	5,400
15 Taxes and assessments.....	1,139		
Obligations incurred.....	52,771	19,000	19,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	63	51	59
Full-time equivalent of all other positions.....	5	4	5
Average number of all employees.....	65	50	59
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,186	\$4,719	\$4,735
Average grade.....	GS-6.8	GS-7.0	GS-7.3
Ungraded positions: Average salary.....	\$3,392	\$3,651	\$3,864
Personal service obligations:			
Permanent positions.....	\$247,276	\$219,800	\$290,400
Part-time and temporary positions.....	10,776	10,100	12,900
Regular pay in excess of 52-week base.....		900	1,100
Total personal service obligations.....	258,052	230,900	274,400
<i>Direct Obligations</i>			
01 Personal services.....	249,722	230,800	274,400
02 Travel.....	20,265	15,000	17,800
03 Transportation of things.....	1,637	600	900
04 Communication services.....	1,060	800	900
05 Rents and utility services.....	14,496	13,100	13,400
06 Printing and reproduction.....	297	300	300
07 Other contractual services:			
Services performed by other agencies.....	15,440	15,000	15,500
08 Supplies and materials.....	10,725	6,000	7,200
09 Equipment.....	25,274	12,200	15,300
15 Taxes and assessments.....	9,210	3,000	5,000
Total direct obligations.....	348,272	297,000	351,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	8,330		
02 Travel.....	882		
Total obligations payable out of reimbursements from other accounts.....	9,212		
Obligations incurred.....	357,484	297,000	351,000
ALLOCATION TO BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE			
Total number of permanent positions.....	19	14	19
Full-time equivalent of all other positions.....	5	1	2
Average number of all employees.....	20	14	20
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,476	\$5,018	\$5,012
Average grade.....	GS-7.3	GS-7.5	GS-7.6
01 Personal services:			
Permanent positions.....	\$60,228	\$65,835	\$80,057
Part-time and temporary positions.....	8,251	3,500	6,100
Regular pay in excess of 52-week base.....		265	358
Payment above basic rates.....	1,020		
Total personal services.....	78,499	69,600	95,515
02 Travel.....	2,967	3,300	5,800
03 Transportation of things.....	83	4,300	5,200
04 Communication services.....	373	100	160
05 Rents and utility services.....	2,160	1,600	1,900
06 Printing and reproduction.....	28		600
07 Other contractual services:			
Services performed by other agencies.....	1,503	400	1,900
08 Supplies and materials.....	160	100	100
09 Equipment.....	5,258	3,000	4,725
15 Taxes and assessments.....	3,414	500	2,000
Total direct obligations.....	94,486	83,000	118,000
ALLOCATION TO FOREST SERVICE			
Total number of permanent positions.....	8	3	6
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	9	4	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,775	\$4,423	\$1,746
Average grade.....	GS-8.1	GS-7.0	GS-8.0
01 Personal services:			
Permanent positions.....	\$36,112	\$22,505	\$36,005
Part-time and temporary positions.....	2,806		
Regular pay in excess of 52-week base.....		45	95
Total personal services.....	38,918	22,550	36,100
02 Travel.....	2,794	1,300	2,300
03 Transportation of things.....	4		150
04 Communication services.....	17		100
06 Printing and reproduction.....	18		100

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO FOREST SERVICE—con.			
07 Other contractual services.....	\$475		
Services performed by other agencies.....	35		
08 Supplies and materials.....	1,134	\$150	\$250
09 Equipment.....	273		
15 Taxes and assessments.....	11		
Obligations incurred.....	43,679	24,000	39,000
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	290	257	281
Full-time equivalent of all other positions.....	4	3	3
Average number of all employees.....	269	226	245
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,334	\$4,763	\$4,757
Average grade.....	GS-7.4	GS-7.2	GS-7.3
Personal service obligations:			
Permanent positions.....	\$1,242,204	\$1,141,175	\$1,241,600
Part-time and temporary positions.....	12,685	10,100	11,000
Regular pay in excess of 52-week base.....		4,425	4,800
Payment above basic rates.....	600	300	300
Total personal service obligations.....	1,255,489	1,156,000	1,257,700
<i>Direct Obligations</i>			
01 Personal services.....	1,250,353	1,156,000	1,257,700
02 Travel.....	111,812	105,000	107,400
03 Transportation of things.....	1,970	4,000	4,200
04 Communication services.....	13,170	12,500	12,700
05 Rents and utility services.....	3,786	4,000	4,400
06 Printing and reproduction.....	41,566	40,000	44,300
07 Other contractual services.....	1,021,665	777,000	858,200
Services performed by other agencies.....	9,930	10,000	7,700
08 Supplies and materials.....	21,054	18,000	20,000
09 Equipment.....	12,489	10,000	8,800
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	55		
15 Taxes and assessments.....	889	1,800	1,900
Total direct obligations.....	2,488,739	2,138,300	2,327,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,136		
06 Printing and reproduction.....	1,200		
Total obligations payable out of reimbursements from other accounts.....	6,336		
Obligations incurred.....	2,495,075	2,138,300	2,327,300
ALLOCATION TO FARM CREDIT ADMINISTRATION			
Total number of permanent positions.....	36	24	29
Average number of all employees.....	30	24	28
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,640	\$6,230	\$6,037
Average grade.....	GS-7.7	GS-9.2	GS-9.0
01 Personal services:			
Permanent positions.....	\$150,190	\$146,320	\$168,000
Regular pay in excess of 52-week base.....		680	800
Payment above basic rates.....	372		
Payments to other agencies for reimbursable details.....	2,387		
Total personal services.....	152,949	147,000	168,800
02 Travel.....	18,290	16,000	17,000
03 Transportation of things.....	68		
04 Communication services.....	102	300	400
06 Printing and reproduction.....	16,256	14,000	15,000
07 Other contractual services.....	24,770	21,000	21,000
08 Supplies and materials.....	128	200	300
09 Equipment.....	12		
Obligations incurred.....	212,675	198,500	222,500
ALLOCATION TO EXTENSION SERVICE			
Total number of permanent positions.....	15	16	18
Average number of all employees.....	12	13	15
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,543	\$6,063	\$5,789
Average grade.....	GS-9.6	GS-9.5	GS-9.0
Ungraded positions: Average salary.....	\$3,708	\$3,390	\$3,706

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO EXTENSION SERVICE—con.			
01 Personal services:			
Permanent positions.....	\$65,346	\$75,800	\$83,975
Regular pay in excess of 52-week base.....		200	200
Total personal services.....	65,346	76,000	84,175
02 Travel.....	13,924	12,200	16,200
03 Transportation of things.....	11		
04 Communication services.....	298	400	400
06 Printing and reproduction.....	8,878	1,000	3,825
07 Other contractual services.....	569,697	486,700	526,711
Services performed by other agencies.....	6,223	100	100
08 Supplies and materials.....	241	300	300
09 Equipment.....	18	400	400
15 Taxes and assessments.....	31	100	89
Obligations incurred.....	664,667	577,200	632,200
ALLOCATION TO OFFICE OF THE SECRETARY			
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,825	\$4,330	\$4,330
Average grade.....	GS-6.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$3,856	\$4,383	\$4,383
Regular pay in excess of 52-week base.....		17	17
Obligations incurred.....	3,856	4,400	4,400
ALLOCATION TO OFFICE OF THE SOLICITOR			
Total number of permanent positions.....	2	2	2
Average number of all employees.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,063	\$4,483	\$4,523
Average grade.....	GS-6.0	GS-6.0	GS-6.0
01 Personal services:			
Permanent positions.....	\$4,981	\$4,732	\$4,732
Regular pay in excess of 52-week base.....		18	18
Total personal services.....	4,981	4,750	4,750
02 Travel.....		250	250
Obligations incurred.....	4,981	5,000	5,000
ALLOCATION TO OFFICE OF FOREIGN AGRICULTURAL RELATIONS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	32	20	26
Average number of all employees.....	22	13	19
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,113	\$6,206	\$6,209
Average grade.....	GS-7.7	GS-8.9	GS-8.9
Personal service obligations:			
Permanent positions.....	\$126,797	\$77,750	\$110,120
Part-time and temporary positions.....	83		
Regular pay in excess of 52-week base.....		350	435
Payment above basic rates.....	7,002	6,150	7,560
Payments to other agencies for reimbursable details.....	16,825	18,150	19,630
Total personal service obligations.....	150,707	102,400	137,745
<i>Direct Obligations</i>			
01 Personal services.....	148,846	102,400	137,745
02 Travel.....	30,759	16,500	25,000
03 Transportation of things.....	260	200	100
04 Communication services.....	970	950	150
06 Printing and reproduction.....	6,245	4,900	3,950
07 Other contractual services: Services performed by other agencies.....	760	700	
08 Supplies and materials.....	296	250	160
09 Equipment.....	1,317	1,300	145
15 Taxes and assessments.....	232	200	150
Total direct obligations.....	189,685	127,400	167,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,861		
Obligations incurred.....	191,546	127,400	167,400

[RESEARCH AND] AGRICULTURAL MARKETING ACT [OF 1946] (RMA—TITLE II)—Continued

Agricultural Marketing Act (RMA—Title II), Agriculture—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO OFFICE OF INFORMATION			
Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,675	\$6,035	\$5,948
Average grade.....	GS-9.7	GS-9.3	GS-9.3
01 Personal services:			
Permanent positions.....	\$19,903	\$19,685	\$19,685
Regular pay in excess of 52-week base.....		55	55
Total personal services.....	19,903	19,740	19,740
02 Travel.....	1,511	1,300	1,300
03 Transportation of things.....	3	30	30
04 Communication services.....	49	70	70
06 Printing and reproduction.....	2,395	1,400	1,400
07 Other contractual services.....	40,075	800	800
Services performed by other agencies.....	1,315	2,000	2,000
08 Supplies and materials.....	90	300	300
09 Equipment.....	496	100	100
15 Taxes and assessments.....		60	60
Obligations incurred.....	65,837	25,800	25,800
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	690	587	663
Full-time equivalent of all other positions.....	36	27	30
Average number of all employees.....	656	544	613
Personal service obligations:			
Permanent positions.....	\$2,804,173	\$2,568,608	\$2,901,624
Part-time and temporary positions.....	92,358	77,825	84,260
Regular pay in excess of 52-week base.....		10,281	11,351
Payment above basic rates.....	9,820	6,912	8,325
Payments to other agencies for reimbursable details.....	19,212	18,150	19,630
Total personal service obligations.....	2,925,563	2,681,776	3,025,190
<i>Direct Obligations</i>			
01 Personal services.....	2,909,015	2,681,776	3,025,190
02 Travel.....	274,217	247,350	273,650
03 Transportation of things.....	6,379	11,080	12,705
04 Communication services.....	24,385	22,920	23,180
05 Rents and utility services.....	29,491	26,700	27,700
06 Printing and reproduction.....	117,085	82,650	92,500
07 Other contractual services.....	2,250,967	1,788,650	1,925,861
Services performed by other agencies.....	42,954	29,600	27,800
08 Supplies and materials.....	75,448	52,144	59,650
09 Equipment.....	43,565	25,600	27,795
10 Lands and structures.....	26		
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	55		
15 Taxes and assessments.....	2,301	3,530	3,969
Total direct obligations.....	5,775,888	4,972,000	5,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	16,548		
02 Travel.....	882		
06 Printing and reproduction.....	1,200		
Total obligations payable out of reimbursements from other accounts.....	18,630		
Obligations incurred.....	5,794,518	4,972,000	5,500,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,247,680	\$1,864,213	\$1,000,000
Obligations incurred during the year.....	5,794,518	4,972,000	5,500,000
Total.....	9,042,198	6,836,213	6,500,000
Deduct:			
Reimbursable obligations.....	18,630		
Unliquidated obligations, end of year.....	1,864,213	1,000,000	1,100,000
Adjustment in obligations of prior years.....	158,596		
Obligated balance carried to certified claims account.....	10,941		
Total expenditures.....	6,989,818	5,836,213	5,400,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$4,741,035	\$4,148,300	\$4,573,000
Out of prior authorizations.....	2,248,783	1,479,913	813,000
Out of anticipated 1952 supplemental for pay increases.....		208,000	14,000

BUREAU OF AGRICULTURAL ECONOMICS

Salaries and Expenses, Bureau of Agricultural Economics—

For necessary expenses in carrying out the provisions of the Act establishing the Bureau of Agricultural Economics (7 U. S. C. 411) and related Acts, as follows:

Economic investigations: For conducting investigations and for acquiring and diffusing useful information among the people of the United States, relative to agricultural production, distribution, land utilization, and conservation in their broadest aspects, including farm management and practice, utilization of farm and food products, purchasing of farm supplies, farm population and rural life, farm labor, farm finance, insurance and taxation, adjustments in production to probable demand for the different farm and food products; land ownership and values, costs, prices and income in their relation to agriculture, including causes for their variations and trends, **[\$2,150,000] \$2,507,000: Provided,** That no part of the funds herein appropriated or made available to the Bureau of Agricultural Economics under the heading "Economic investigations" shall be used for State and county land-use planning, for conducting cultural surveys, or for the maintenance of regional offices.

Crop and livestock estimates: For collecting, compiling, abstracting, analyzing, summarizing, interpreting, and publishing data relating to agriculture, including crop and livestock estimates, acreage, yield, grades, staples of cotton, stocks, and value of farm crops and numbers, grades, and value of livestock and livestock products on farms, production, distribution, and consumption of turpentine and rosin pursuant to the Act of August 15, 1935 (5 U. S. C. 556b), and for the collection and publication of statistics of peanuts as provided by the Act approved June 24, 1936, as amended May 12, 1938 (7 U. S. C. 951-957), **[\$2,848,304] \$3,058,000: Provided,** That no part of the funds herein appropriated shall be available for any expense incident to ascertaining, collating, or publishing a report stating the intention of farmers as to the acreage to be planted in cotton, or for estimates of apple production for other than the commercial crop. (5 U. S. C. 511-512—establishing the Department of Agriculture; 7 U. S. C. 411—establishing the Bureau of Agricultural Economics; 411a, 411b, 475-476; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, **\$4,998,304**

Estimate 1953, **\$5,565,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,439,000	\$4,998,304	\$5,565,000
Transferred to "Expenses of defense production, Executive Office of the President," pursuant to Public Law 45.....	-17,700		
Adjusted appropriation or estimate.....	5,421,300	4,998,304	5,565,000
Proposed supplemental due to pay increases.....		409,000	
Reimbursements from other accounts.....	32,471	45,000	45,000
Total available for obligation.....	5,453,771	5,452,304	5,610,000
Unobligated balance, estimated savings.....	-74,314		
Obligations incurred.....	5,379,457	5,452,304	5,610,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Economic investigations:			
(a) Economics of production.....	\$1,355,801	\$1,274,000	\$1,466,000
(b) Prices, income, and marketing.....	936,999	846,700	840,200
(c) Farm population and manpower.....	183,113	202,300	200,800
Subtotal.....	2,475,913	2,323,000	2,507,000
2. Crop and livestock estimates:			
(a) Field crop estimates and reports.....	932,603	999,904	991,200
(b) Fruit, nut, and vegetable estimates and reports.....	402,429	431,700	428,100

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
2. Crop and livestock estimates—Con.			
(c) Livestock and poultry estimates and reports.....	\$538,999	\$577,800	\$572,900
(d) Dairy estimates and reports.....	333,506	358,100	355,100
(e) Agricultural price estimates and reports.....	566,602	611,600	606,400
(f) Farm surveys and employment estimates and reports.....	96,934	105,200	104,300
Subtotal.....	2,871,073	3,084,304	3,058,000
Total direct obligations.....	5,346,986	5,407,304	5,565,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Economic investigations:			
(a) Economics of production.....	17,554	17,400	17,400
(b) Prices, income and marketing.....	10,057	9,900	9,900
(c) Farm population and manpower.....	2,657	2,700	2,700
Subtotal.....	30,268	30,000	30,000
2. Crop and livestock estimates:			
(a) Field crop estimates and reports.....	536	7,000	7,000
(b) Fruit, nut, and vegetable estimates and reports.....	236	1,500	1,500
(c) Livestock and poultry estimates and reports.....	300	1,600	1,600
(d) Dairy estimates and reports.....	189	800	800
(e) Agricultural price estimates and reports.....	315	1,600	1,600
(f) Farm surveys and employment estimates and reports.....	627	2,500	2,500
Subtotal.....	2,203	15,000	15,000
Total obligations payable out of reimbursements from other accounts.....	32,471	45,000	45,000
Obligations incurred.....	5,379,457	5,452,304	5,610,000

PROGRAM AND PERFORMANCE

The Bureau is the Department's chief agency for economic research and statistical fact-finding, and makes available current data and analyses to other agencies, congressional committees, industrial groups, and the general public.

Direct obligations are estimated to be \$5,565,000 in 1953, an increase of \$157,696 compared with 1952. Principal increases are for research on farm costs and returns, which is essential for the most effective administration of farm programs, and for analyses of economic problems of present and potential irrigation areas.

1. *Economic investigations*—(a) *Economics of production*.—Research is conducted on the type and size of farms in relation to farmers' costs and returns and to total farm output of different products; efficiency in use of labor, equipment, land, and water; inventory and analysis of land resources; new and improved techniques; farm valuation, debt, taxation, tenure, risk, and insurance; and related problems.

(b) *Prices, income, and marketing*.—Statistical and economic studies are made to establish the relation between farm prices or income and parity standards, to analyze the economic situation and outlook for farm products, and to narrow the cost spread between producer and consumer.

(c) *Farm population and manpower*.—These studies cover changes in farm population and work force, especially the number of people on farms by age and sex, birth and death rates, levels of living in comparison with urban living standards, the size of the work force, and its movements, and number and wage rates of farm workers.

2. *Crop and livestock estimates*.—Basic current data are gathered for official estimates of production of crop and livestock products. About 500 national reports, based

on sample data obtained from thousands of volunteer reporters, are issued annually. In addition to their use by farmers, processors, handlers, and marketers, governmental agencies make use of them in connection with various adjustment and marketing activities, allocations, price support, and defense mobilization. Each month the Bureau determines and publishes parity prices for agricultural commodities and prices actually received.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,171	1,090	1,121
Full-time equivalent of all other positions.....	39	38	51
Average number of all employees.....	1,084	1,020	1,049
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,284	\$4,659	\$4,662
Average grade.....	GS-6.4	GS-6.3	GS-6.3
Ungraded positions: Average salary.....	\$3,419	\$3,824	\$3,824
<i>Personal service obligations:</i>			
Permanent positions.....	\$4,389,284	\$4,507,898	\$4,608,884
Part-time and temporary positions.....	102,308	111,496	137,391
Regular pay in excess of 52-week base.....		17,410	17,900
Payment above basic rates.....	9,923	11,000	11,000
Total personal service obligations.....	4,501,515	4,647,804	4,775,175
<i>Direct Obligations</i>			
01 Personal services.....	4,474,698	4,607,804	4,735,175
02 Travel.....	206,165	230,000	249,325
03 Transportation of things.....	23,210	20,000	20,000
04 Communication services.....	45,349	47,000	48,250
05 Rents and utility services.....	54,331	30,000	30,000
06 Printing and reproduction.....	234,318	225,000	227,900
07 Other contractual services.....	70,138	50,000	50,000
Services performed by other agencies.....	24,978	25,000	25,000
08 Supplies and materials.....	100,836	98,000	99,800
09 Equipment.....	110,133	70,000	75,050
13 Refunds, awards, and indemnities.....	72		
15 Taxes and assessments.....	2,758	4,500	4,500
Total direct obligations.....	5,346,986	5,407,304	5,565,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	26,817	40,000	40,000
02 Travel.....	2,206	2,000	2,000
05 Rents and utility services.....	2,936	3,000	3,000
06 Printing and reproduction.....	30		
07 Other contractual services.....	102		
08 Supplies and materials.....	380		
Total obligations payable out of reimbursements from other accounts.....	32,471	45,000	45,000
Obligations incurred.....	5,379,457	5,452,304	5,610,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$461,812	\$621,933	\$250,304
Obligations incurred during the year.....	5,379,457	5,452,304	5,610,000
	5,841,269	6,074,237	5,860,304
Deduct:			
Reimbursable obligations.....	32,471	45,000	45,000
Unliquidated obligations, end of year.....	621,933	250,304	575,000
Adjustment in obligations of prior years.....	57,947		
Total expenditures.....	5,128,918	5,778,933	5,240,304
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	4,728,340	4,764,000	4,990,000
Out of prior authorizations.....	400,578	621,933	234,304
Out of anticipated 1952 supplemental for pay increases.....		393,000	16,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Agricultural Marketing Act (RMA—title II), Agriculture."

"Flood control, Agriculture."

"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938."

"Working funds, Agriculture, general."

"Mutual security, Executive Office of the President."

"Salaries and expenses, defense production activities, Agriculture."

AGRICULTURAL RESEARCH ADMINISTRATION

OFFICE OF ADMINISTRATOR

Salaries and Expenses, Office of Administrator, Agricultural Research Administration—

For necessary expenses of the Office of Administrator, including travel and subsistence expenses of advisory committees authorized by title III of the Act of August 14, 1946 (7 U. S. C. 1628-1629), and the maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center, [\$541,440] \$581,000: *Provided*, That the appropriation current at the time services are rendered may be reimbursed (by advance credits or reimbursements based on estimated or actual charges) from applicable appropriations, to cover the charges, including handling and other related services, for equipment rentals (including depreciation, maintenance, and repairs); for services, supplies, equipment, and material furnished: *Provided further*, That of the several appropriations of the Agricultural Research Administration, not to exceed \$15,000 shall be available for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further*, That the several appropriations of the Agricultural Research Administration shall be available for the construction, alteration, and repair of buildings and improvements: *Provided, however*, That unless otherwise provided, the cost of constructing any one building (excepting greenhouses connecting greenhouses and experimental farm houses) shall not exceed \$5,000, the total amount for construction of buildings costing more than \$2,500 each shall be within the limits of the estimates submitted and approved therefor, and the cost of altering any one building during the fiscal year shall not exceed \$2,500 or 2 per centum of the cost of the building as certified by the Research Administrator, whichever is greater, except for the alteration of one building at Greenfield, Massachusetts, at a cost not to exceed \$7,500: *Provided further*, That not to exceed 7 per centum of the funds of any research appropriation of the Agricultural Research Administration, including the appropriation for the Office of the Administrator, may be transferred by the Administrator, with the approval of the Secretary, to any other such research appropriation in order to provide for a more effective research program: *Provided, however*, That no appropriation may be increased more than 7 per centum by such transfers]. (5 U. S. C. 511-512, 565a; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$541,440

Estimate 1953, \$581,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$595,000	\$541,440	\$581,000
Proposed supplemental due to pay increases.....		41,000	
Reimbursements from other accounts.....	649,000	606,100	604,400
Total available for obligation.....	1,244,000	1,188,540	1,185,400
Unobligated balance, estimated savings.....	-2,638		
Obligations incurred.....	1,241,362	1,188,540	1,185,400
Comparative transfer to "Salaries and expenses, Office of the Secretary of Agriculture".....	-9,184		
Total obligations.....	1,232,178	1,188,540	1,185,400

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration and over-all direction of the Agricultural Research Administration.....	\$334,715	\$342,800	\$342,000
2. Supervision of maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center.....	248,463	239,640	239,000
Total direct obligations.....	583,178	582,440	581,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Administration and over-all direction of the Agricultural Research Administration.....		7,100	5,400
3. Maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center.....	649,000	599,000	599,000
Total obligations payable out of reimbursements from other accounts.....	649,000	606,100	604,400
Total obligations.....	1,232,178	1,188,540	1,185,400

PROGRAM AND PERFORMANCE

This office coordinates all of the Department's research activities other than economic, administers the Agricultural Marketing Act (RMA—title II), and directs the Agricultural Research Administration, consisting of seven research bureaus and the Agricultural Research Center, Beltsville, Md.

Direct obligations are estimated to be \$581,000 for 1953, a decrease of \$1,440 compared with 1952.

1. *Administration and over-all direction of the Agricultural Research Administration.*—The Administrator, with the assistance of his staff, plans and directs the programs of the Administration; coordinates research activities of the Department; and develops, in cooperation with State and Territorial agricultural experiment stations and with the assistance of advisory committees, an integrated research program which will best meet the changing needs of agriculture and the Nation's requirements for food, feed, and fiber.

2. *Supervision of maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center.*—This activity covers supervision of the maintenance, operation, and the furnishing of facilities and services at the Center for work conducted by bureaus of the Department and other Government agencies, primarily on a reimbursable basis.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	208	201	200
Full-time equivalent of all other positions.....	10	9	9
Average number of all employees.....	201	195	194
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,188	\$5,694	\$5,700
Average grade.....	GS-7.6	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,636	\$3,013	\$3,024
Average grade.....	CPC-3.5	CPC-3.5	CPC-3.5
<i>Personal service obligations:</i>			
Permanent positions.....	\$732,565	\$789,540	\$787,540
Part-time and temporary positions.....	23,684	20,800	20,800
Regular pay in excess of 52-week base.....		3,000	3,000
Payment above basic rates.....	10,106	9,600	9,600
Total personal service obligations.....	766,355	822,940	820,940
<i>Direct Obligations</i>			
01 Personal services.....	437,534	448,330	448,030
02 Travel:			
Advisory committees.....	20,435	26,000	26,000
Agency personnel.....	4,459	7,400	7,400
03 Transportation of things.....	127	200	200
04 Communication services.....	6,275	6,800	6,800
05 Rents and utility services.....	3,823	3,900	3,900
06 Printing and reproduction.....	8,417	5,900	5,900
07 Other contractual services.....	2,301	2,200	2,200
Services performed by other agencies.....	88,103	72,655	71,515
08 Supplies and materials.....	9,588	9,600	9,600
09 Equipment.....	4,583	2,100	2,100
13 Refunds, awards, and indemnities.....	130		
15 Taxes and assessments.....	41	155	155
Subtotal.....	585,816	585,240	583,800
Deduct charges for quarters and subsistence.....	2,638	2,800	2,800
Total direct obligations.....	583,178	582,440	581,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	328,821	374,610	372,910
03 Transportation of things.....	752	590	500
04 Communication services.....	21,795	22,000	22,000
05 Rents and utility services.....	53,094	54,790	54,790
07 Other contractual services.....	1,357		
Services performed by other agencies.....	119,319	59,000	59,000
08 Supplies and materials.....	117,567	90,000	90,000
09 Equipment.....	7,645	5,000	4,500
15 Taxes and assessments.....	546	2,200	2,700
Subtotal.....	650,896	608,100	606,400
Deduct charges for quarters and subsistence.....	1,896	2,000	2,000
Total obligations payable out of reimbursements from other accounts.....	649,000	606,100	604,400
Total obligations.....	1,232,178	1,188,540	1,185,400

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$245,310	\$222,693	\$165,735
Obligations incurred during the year.....	1,241,362	1,188,540	1,185,400
	1,486,672	1,411,233	1,351,135
Deduct:			
Reimbursable obligations.....	649,000	606,100	604,400
Unliquidated obligations, end of year....	222,693	165,735	177,635
Adjustment in obligations of prior years.....	529		
Total expenditures.....	614,450	639,398	569,100
Expenditures are distributed as follows:			
Out of current authorizations.....	378,083	398,600	415,900
Out of prior authorizations.....	236,367	202,398	150,600
Out of anticipated 1952 supplemental for pay increases.....		38,400	2,600

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Agricultural Marketing Act (RMA—title II), Agriculture."

"Working fund, Agriculture, general."

"Mutual security, Executive Office of the President."

Special Research Fund, Department of Agriculture—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$118,275	\$1,996	
Deduct:			
Unliquidated obligations, end of year....	1,996		
Adjustment in obligations of prior years.....	7,083		
Total expenditures.....	109,196	1,996	
Expenditures out of prior authorizations.....	109,196	1,996	

RESEARCH ON AGRICULTURAL PROBLEMS OF ALASKA

Research on Agricultural Problems of Alaska, Agricultural Research Administration—

For expenses necessary to enable the Secretary to conduct research into the basic agricultural needs and problems of the Territory of Alaska, through such agencies of the Department as he may designate, independently or in cooperation with appropriate agencies of the Territory of Alaska, [\$250,000] \$270,000. (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$250,000

Estimate 1953, \$270,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$280,000	\$250,000	\$270,000
Proposed supplemental due to pay increases.....		20,000	
Total available for obligation.....	280,000	270,000	270,000
Unobligated balance, estimated savings.....	-270		
Obligations incurred.....	279,730	270,000	270,000

OBLIGATIONS BY ACTIVITIES

Research on agricultural problems of Alaska—1951, \$279,730; 1952, \$270,000; 1953, \$270,000.

PROGRAM AND PERFORMANCE

Agricultural research in Alaska, carried on as a joint program of the Department and the University of Alaska, includes soil analysis, horticulture, animal husbandry, agricultural economics, agricultural engineering, insect control, and field-crop improvement studies.

Soil surveys aid settlers in determining those areas where agriculture will be profitable. Milk production has been stimulated by devising measures for raising heifers to maturity more economically. Nutrition of mink, fox, and marten has been studied to aid fur farmers. New grain, forage, and vegetable varieties have proved profitable. Potato-breeding research has resulted in higher yields. Methods are being sought to control

insects and plant diseases attacking Alaska crops. Better methods of utilizing native lumber for farm and home construction are being developed. Economic studies are providing a basis for determining more profitable types of farming and necessary cost-price relationships.

Emphasis in 1953 will continue to be placed on improving the yields and quality of farm and dairy products, the improvement of marketing methods, and the design of more satisfactory farm structures.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	41	41	41
Full-time equivalent of all other positions.....	11	10	9
Average number of all employees.....	38	37	36
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,240	\$4,850	\$4,888
Average grade.....	GS-7.2	GS-7.6	GS-7.6
01 Personal services:			
Permanent positions.....	\$109,488	\$127,154	\$126,153
Part-time and temporary positions.....	38,808	36,800	38,000
Regular pay in excess of 52-week base.....		746	747
Payment above basic rates.....	24,950	29,300	29,100
Total personal services.....	173,246	194,000	194,000
02 Travel.....	11,046	5,900	5,000
03 Transportation of things.....	14,316	6,800	6,800
04 Communication services.....	2,194	3,000	3,000
05 Rents and utility services.....	9,962	16,000	16,000
06 Printing and reproduction.....	269	1,000	1,000
07 Other contractual services.....	6,946	14,200	14,200
Services performed by other agencies.....	609		
08 Supplies and materials.....	46,067	30,000	30,000
09 Equipment.....	19,340	7,000	7,000
15 Taxes and assessments.....	353	1,000	1,000
Subtotal.....	284,348	278,000	278,000
Deduct charges for quarters and subsistence.....	4,618	8,000	8,000
Obligations incurred.....	279,730	270,000	270,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$462,094	\$111,916	\$50,000
Adjustment in obligations of prior years.....	4,296		
Obligations incurred during the year.....	279,730	270,000	270,000
	746,120	381,916	320,000
Deduct unliquidated obligations, end of year.....	111,916	50,000	50,000
Total expenditures.....	634,204	331,916	270,000
Expenditures are distributed as follows:			
Out of current authorizations.....	235,364	206,200	222,600
Out of prior authorizations.....	398,840	106,916	46,200
Out of anticipated 1952 supplemental for pay increases.....		18,800	1,200

RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS

Research on Strategic and Critical Agricultural Materials, Agriculture—

For expenses necessary to enable the Secretary to carry out his responsibilities under section 7 (b) of the Strategic and Critical Materials Stock Piling Act of July 23, 1946 (50 U. S. C. 98f), [\$550,000: Provided, That this appropriation shall be subject to applicable provisions contained in the item "Office of Administrator, Agricultural Research Administration"] \$625,000. (Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$550,000

Estimate 1953, \$625,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$399,000	\$550,000	\$625,000
Proposed supplemental due to pay increases.....		32,000	
Reimbursements from other accounts.....	6,157	2,700	2,700
Total available for obligation.....	405,157	584,700	627,700
Unobligated balance, estimated savings.....	-7,763		
Obligations incurred.....	397,394	584,700	627,700

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS—Continued

Research on Strategic and Critical Agricultural Materials, Agri- culture—Continued

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Research on domestic production of natural rubber.....	\$209,691	\$225,300	\$225,300
2. Investigations of domestic production of vegetable tannins.....	87,594	103,000	107,800
3. Investigations on vegetable and animal fats and oils.....	33,338	188,500	188,500
4. Investigations on fiber plants.....	60,614	65,200	103,400
Total direct obligations.....	391,237	582,000	625,000
<i>Obligations Payable Out of Reimbursements From Other accounts</i>			
1. Research on domestic production of natural rubber.....	5,794	2,350	2,350
3. Investigations on vegetable and animal fats and oils.....	363	350	350
Total obligations payable out of reimbursements from other accounts.....	6,157	2,700	2,700
Obligations incurred.....	397,394	584,700	627,700

PROGRAM AND PERFORMANCE

On recommendation and approval of the Munitions Board, investigations are made of the feasibility of developing domestic sources of supplies of any agricultural material or substitute for it determined by the Board to be strategic and critical.

Direct obligations are estimated to be \$625,000 for 1953, an increase of \$43,000 compared with 1952. Increases are proposed for pilot plant investigations on extracting tannin from canaigre and for production research on fiber plants for cordage and for jute substitutes.

1. *Research on domestic production of natural rubber.*—Investigations are carried on to make the guayule plant more usable, to improve the quality of rubber from it, and to develop methods for extraction and processing of the rubber.

2. *Investigations of domestic production of vegetable tannins.*—These studies aim at domestic production of crops from which materials for tanning leather can be derived.

3. *Investigations on vegetable and animal fats and oils.*—These studies seek to develop the domestic production of castor beans and to provide domestic oils as substitutes for those strategic uses which now require imported castor oil.

4. *Investigations on fiber plants.*—This work centers on the domestic production of fibers that can be used for such purposes as lines and ropes on naval vessels and as substitutes for jute.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY			
Total number of permanent positions.....	16	32	44
Full-time equivalent of all other positions.....	2	2	1
Average number of all employees.....	18	34	45
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,806	\$4,949	\$4,973
Average grade.....	GS-8.1	GS-7.4	GS-7.5

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—continued			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$2,492	\$3,057	\$2,777
Average grade.....	CPC-3.0	CPC-3.7	CPC-2.8
01 Personal services:			
Permanent positions.....	\$75,535	\$149,260	\$203,340
Part-time and temporary positions.....	6,966	6,734	2,700
Regular pay in excess of 52-week base.....		606	810
Total personal services.....	82,501	156,600	206,850
02 Travel.....	2,251	3,000	3,750
03 Transportation of things.....	152	650	700
04 Communication services.....	796	1,400	1,550
05 Rents and utility services.....	4,017	4,800	5,300
06 Printing and reproduction.....		150	150
07 Other contractual services.....	1,351	15,600	7,200
08 Supplies and materials.....	12,859	19,300	11,800
09 Equipment.....	41,964	38,000	7,000
10 Lands and structures.....	10,456		
15 Taxes and assessments.....	72	300	300
Obligations incurred.....	156,419	239,800	244,600
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	48	59	67
Full-time equivalent of all other positions.....	7	14	15
Average number of all employees.....	45	65	75
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,675	\$4,430	\$4,441
Average grade.....	GS-6.3	GS-6.3	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,450	\$3,050	\$3,052
Average grade.....	CPC-4.0	CPC-5.3	CPC-5.2
Ungraded positions: Average salary.....	\$3,691	\$3,949	\$3,929
Personal service obligations:			
Permanent positions.....	\$148,938	\$216,750	\$251,570
Part-time and temporary positions.....	16,263	32,250	33,600
Regular pay in excess of 52-week base.....		900	1,030
Total personal service obligations.....	165,201	249,900	286,200
<i>Direct Obligations</i>			
01 Personal services.....	163,858	248,600	284,900
02 Travel.....	6,714	12,700	13,300
03 Transportation of things.....	2,711	3,500	2,900
04 Communication services.....	1,261	1,700	1,800
05 Rents and utility services.....	10,360	12,100	12,900
06 Printing and reproduction.....	83	400	400
07 Other contractual services.....	11,510	14,000	13,100
Services performed by other agencies.....	5,630	6,000	5,500
08 Supplies and materials.....	16,073	19,700	20,100
09 Equipment.....	17,364	23,700	25,100
15 Taxes and assessments.....	301	1,000	1,600
Subtotal.....	235,865	343,400	381,600
Deduct charges for quarters and subsistence.....	1,047	1,200	1,200
Total direct obligations.....	234,818	342,200	380,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,343	1,300	1,300
02 Travel.....	1,114		
04 Communication services.....	132	140	140
05 Rents and utility services.....	583	500	500
07 Other contractual services.....	2,090		
Services performed by other agencies.....	895	760	760
Total obligations payable out of reimbursements from other accounts.....	6,157	2,700	2,700
Obligations incurred.....	240,975	344,900	383,100
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	64	91	111
Full-time equivalent of all other positions.....	9	16	16
Average number of all employees.....	63	99	120

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$224,473	\$366,010	\$454,910
Part-time and temporary positions.....	23,229	38,984	36,300
Regular pay in excess of 52-week base.....		1,506	1,840
Total personal service obligations.....	247,702	406,500	493,050
<i>Direct Obligations</i>			
01 Personal services.....	246,359	405,200	491,750
02 Travel.....	8,965	15,700	17,050
03 Transportation of things.....	2,863	4,150	3,600
04 Communication services.....	2,057	3,100	3,350
05 Rents and utility services.....	14,377	16,900	18,200
06 Printing and reproduction.....	83	550	550
07 Other contractual services.....	12,861	29,600	20,300
Services performed by other agencies.....	5,630	6,000	5,500
08 Supplies and materials.....	28,932	39,000	31,900
09 Equipment.....	59,328	61,700	32,100
10 Lands and structures.....	10,456		
15 Taxes and assessments.....	373	1,300	1,900
Subtotal.....	392,284	583,200	626,200
Deduct charges for quarters and subsistence.....	1,047	1,200	1,200
Total direct obligations.....	391,237	582,000	625,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,343	1,300	1,300
02 Travel.....	1,114		
04 Communication services.....	132	140	140
05 Rents and utility services.....	5 ³	500	500
07 Other contractual services.....	2,090		
Services performed by other agencies.....	895	760	760
Total obligations payable out of reimbursements from other accounts.....	6,157	2,700	2,700
Obligations incurred.....	397,394	584,700	627,700

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$41,599	\$92,509	\$63,000
Obligations incurred during the year.....	397,394	584,700	627,700
	438,993	677,209	690,700
Deduct:			
Reimbursable obligations.....	6,157	2,700	2,700
Unliquidated obligations, end of year.....	92,509	63,000	66,000
Total expenditures.....	340,327	611,509	622,000
Expenditures are distributed as follows:			
Out of current authorizations.....	300,891	508,600	576,000
Out of prior authorizations.....	39,436	72,909	44,000
Out of anticipated 1952 supplemental for pay increases.....		30,000	2,000

OFFICE OF EXPERIMENT STATIONS

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

Payments to States, Hawaii, Alaska, and Puerto Rico, Office of Experiment Stations, Agricultural Research Administration—

For payments to the States, Hawaii, Alaska, and Puerto Rico to be paid quarterly in advance where applicable, to carry into effect the provisions of the following Acts relating to agricultural experiment stations:

Hatch, Adams, Purnell, Bankhead-Jones, and related Acts: Hatch Act, the Act approved March 2, 1887 (7 U. S. C. 362, 363, 365, 368, 377-379), \$720,000; Adams Act, the Act approved March 16, 1906 (7 U. S. C. 369), \$720,000; Purnell Act, the Act approved February 24, 1925 (7 U. S. C. 361, 366, 370, 371, 373-376, 380, 382), \$2,880,000; Bankhead-Jones Act, title I of the Act approved June 29, 1935 (7 U. S. C. 427-427g), sections 3 and 5, \$2,863,708, and sections 9 and 11 of said Act as added by the Act of August 14, 1946 (7 U. S. C. 427h, 427j); including administration by the Office of Experiment Stations in the United States Department of Agriculture, \$5,000,000, no part of which latter amount shall be used for beginning construction of any building costing in excess of \$15,000¹, except that a poultry breeding house may be constructed at Purdue University at a cost to this appropriation of not to exceed \$29,000¹; Hawaii, the Act approved May 16, 1928 (7 U. S. C. 386-386b), extending the

benefits of certain Acts of Congress to the Territory of Hawaii, \$90,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386c), extending the benefits of the Hatch Act to the Territory of Alaska, \$15,000, and the provisions of section 2 of the Act approved June 20, 1936, as amended (7 U. S. C. 369a¹, Public Law 739, approved August 29, 1950¹), extending the benefits of the Adams and Purnell Acts to the Territory of Alaska, [\$50,000] \$75,000; Puerto Rico, the Act approved March 4, 1931, as amended (7 U. S. C. 386d-386f), extending the benefits of certain Acts of Congress to Puerto Rico, \$90,000; in all, payments to States, Hawaii, Alaska, and Puerto Rico, [\$12,428,708] \$12,453,708. (7 U. S. C. 427d; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$12,428,708

Estimate 1953, \$12,453,708

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$12,416,208	\$12,428,708	\$12,453,708
Unobligated balance, estimated savings.....	-15,450	-2,990	
Obligations incurred.....	12,400,758	12,425,718	12,453,708

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Payments to agricultural experiment stations.....	\$12,264,700	\$12,278,708	\$12,303,708
2. Federal administration under Bankhead-Jones Act, sec. 9, title I (act of June 29, 1935), as amended by the act of Aug. 14, 1946 (Research and Marketing Act of 1946).....	136,058	147,010	150,000
Obligations incurred.....	12,400,758	12,425,718	12,453,708

PROGRAM AND PERFORMANCE

Funds are allotted to the agricultural experiment stations of the land-grant colleges in the States, Hawaii, Alaska, and Puerto Rico for agricultural research, including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural life. The allotments are based partly on the basis of prescribed amounts and partly on the basis of rural and farm population and the need for research in smaller States. The States are contributing about \$4 to each \$1 paid by the Federal Government.

Obligations are estimated to be \$12,453,708 for 1953, an increase of \$27,990 compared with 1952. The increase is primarily for strengthening the research program at the Alaska Agricultural Experiment Station.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	23	23	24
Average number of all employees.....	23	23	23
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,102	\$5,664	\$5,681
Average grade.....	GS-7.9	GS-7.9	GS-7.8
01 Personal services:			
Permanent positions.....	\$114,291	\$125,325	\$130,780
Part-time and temporary positions.....	311	850	
Regular pay in excess of 52-week base.....		485	500
Payment above basic rates.....	232	250	250
Total personal services.....	114,834	126,910	131,530
02 Travel.....	12,117	14,000	13,100
03 Transportation of things.....		100	100
04 Communication services.....	715	700	700
06 Printing and reproduction.....	7,516	3,900	3,200
07 Other contractual services.....	113	200	200
Services performed by other agencies.....	33	100	100
08 Supplies and materials.....	306	500	470
09 Equipment.....	389	500	500
11 Grants, subsidies, and contributions:			
Hatch Act, approved Mar. 2, 1887.....	719,953	720,000	720,000
Adams Act, approved Mar. 16, 1906.....	719,690	720,000	720,000
Purnell Act, approved Feb. 24, 1925.....	2,879,455	2,880,000	2,880,000
Bankhead-Jones Act, secs. 3 and 5, title I (act of June 29, 1935).....	2,863,166	2,863,708	2,863,708

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

OFFICE OF EXPERIMENT STATIONS—Continued

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO—CON.

Payments to States, Hawaii, Alaska, and Puerto Rico, Office of Experiment Stations, Agricultural Research Administration— Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
11 Grants, subsidies, and contributions—Continued			
Bankhead-Jones Act, secs. 9 and 11, title I, of the act approved June 29, 1935, as amended by the act of Aug. 14, 1946 (Research and Marketing Act of 1946).....	\$4,849,994	\$4,850,000	\$4,850,000
Hawaii Act, approved May 16, 1928.....	89,951	90,000	90,000
Alaska Act, approved Feb. 23, 1929.....	15,000	15,000	15,000
Alaska Act, approved June 20, 1936, as amended by the act of Aug. 29, 1950.....	37,500	50,000	75,000
Puerto Rico Act, approved Mar. 4, 1931.....	89,991	90,000	90,000
15 Taxes and assessments.....	35	100	100
Obligations incurred.....	12,400,758	12,425,718	12,453,708

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$18,668	\$13,338
Obligations incurred during the year.....	\$12,400,758	12,425,718	12,453,708
	12,400,758	12,444,386	12,467,046
Deduct unliquidated obligations, end of year.....	18,668	13,338	11,338
Total expenditures.....	12,382,090	12,431,048	12,455,708
Expenditures are distributed as follows:			
Out of current authorizations.....	12,382,428	12,414,900	12,443,708
Out of prior authorizations.....	—338	16,148	12,000

SALARIES AND EXPENSES

Salaries and Expenses, Office of Experiment Stations, Agricultural Research Administration—

For necessary expenses in connection with administration of grants and coordination of research with States pursuant to the Acts approved March 2, 1887, March 16, 1906, February 24, 1925, May 16, 1928, February 23, 1929, March 4, 1931, and June 20, 1936, and Acts amendatory thereto (7 U. S. C. 361-363, 365-383, 386-386f), and title I of the Act approved June 29, 1935, as amended by the Act of September 21, 1944 (7 U. S. C. 427-427g), and for the administration, operation, and maintenance of an agricultural experiment station in Puerto Rico, **["\$367,090"] \$389,000**; and the Secretary shall prescribe the form of the annual financial statement required under the above Acts, ascertain whether the expenditures are in accordance with their provisions, coordinate the research work of the State agricultural colleges and experiment stations in the lines authorized in said Acts with research of the Department in similar lines, and make report thereon to Congress. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, **\$367,090**

Estimate 1953, **\$389,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$407,500	\$367,090	\$389,000
Proposed supplemental due to pay increases.....		23,000	
Reimbursements from other accounts.....	6,158	15,000	15,000
Total available for obligation.....	413,658	405,090	404,000
Unobligated balance, estimated savings.....	—7,974		
Obligations incurred.....	405,684	405,090	404,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration of grants and coordination of research with States.....	\$228,222	\$229,900	\$229,900
2. Federal experiment station, Puerto Rico.....	171,304	160,190	159,100
Total direct obligations.....	399,526	390,090	389,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Federal experiment station, Puerto Rico.....	6,158	15,000	15,000
Obligations incurred.....	405,684	405,090	404,000

PROGRAM AND PERFORMANCE

1. *Administration of grants and coordination of research with States.*—New and revised research proposals are evaluated, annual programs and budget allotments are reviewed, and the work and expenditures of each experiment station are examined in the field.

2. *Federal experiment station, Puerto Rico.*—Research is conducted primarily on tropical and subtropical crops of strategic or economic importance, including food, forage, and specialty crops such as quinine, rotenone, vanilla, and bamboo.

Direct obligations are estimated to be \$389,000 for 1953, a decrease of \$1,090 compared with 1952.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	73	68	68
Full-time equivalent of all other positions.....	19	20	20
Average number of all employees.....	92	88	87
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,812	\$5,475	\$5,491
Average grade.....	GS-7.3	GS-7.7	GS-7.6
Ungraded positions: Average salary.....	\$1,200	\$1,200	\$1,200
<i>Personal service obligations:</i>			
Permanent positions.....	\$291,832	\$297,748	\$298,036
Part-time and temporary positions.....	15,530	17,385	17,396
Regular pay in excess of 52-week base.....		1,095	1,175
Payment above basic rates.....	16,573	20,462	20,898
Total personal service obligations.....	323,935	336,690	337,505
<i>Direct Obligations</i>			
01 Personal services.....	317,973	322,690	323,505
02 Travel.....	9,818	11,650	11,650
03 Transportation of things.....	4,125	3,950	3,950
04 Communication services.....	2,373	2,500	2,500
05 Rents and utility services.....	1,560	1,700	1,700
06 Printing and reproduction.....	14,616	15,550	15,550
07 Other contractual services.....	803	1,900	1,900
Services performed by other agencies.....	1,079	600	600
08 Supplies and materials.....	43,413	29,900	28,635
09 Equipment.....	5,827	3,000	3,500
13 Refunds, awards, and indemnities.....	375		
15 Taxes and assessments.....	90	150	150
Subtotal.....	402,052	393,590	393,640
Deduct charges for quarters and subsistence.....	2,526	3,500	4,640
Total direct obligations.....	399,526	390,090	389,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,962	14,000	14,000
02 Travel.....	119	300	300
04 Communication services.....	6	100	100
08 Supplies and materials.....	71	600	600
Total obligations payable out of reimbursements from other accounts.....	6,158	15,000	15,000
Obligations incurred.....	405,684	405,090	404,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$37,545	\$42,564	\$37,000
Obligations incurred during the year	405,684	405,090	404,000
	443,229	447,654	441,000
Deduct:			
Reimbursable obligations	6,158	15,000	15,000
Unliquidated obligations, end of year	42,564	37,000	25,000
Total expenditures	394,507	395,654	401,000
Expenditures are distributed as follows:			
Out of current authorizations	357,139	333,654	366,000
Out of prior authorizations	37,368	40,000	34,000
Out of anticipated 1952 supplemental for pay increases		22,000	1,000

VIRGIN ISLANDS AGRICULTURAL PROGRAM

Virgin Islands Agricultural Program, Office of Experiment Stations, Agricultural Research Administration—

For expenses necessary to carry out an agricultural program in the Virgin Islands in accordance with the provisions of Public Law 228, approved October 29, 1951, including the purchase of one passenger motor vehicle, \$100,000.

Estimate, 1953, \$100,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1953, \$100,000.

OBLIGATIONS BY ACTIVITIES

Virgin Islands agricultural program—1953, \$100,000.

PROGRAM AND PERFORMANCE

Initial work will be in the field of soil and water conservation, improvement of crop plants for commercial and home use, and development of better rural living conditions.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions			24
Full-time equivalent of all other positions			1
Average number of all employees			24
Average salaries and grades:			
General schedule grades:			
Average salary			\$4,493
Average grade			GS-6.9
Ungraded positions: Average salary			\$833
Personal services:			
Permanent positions			\$59,335
Part-time and temporary positions			7,500
Regular pay in excess of 52-week base			260
Payment above basic rates			10,905
Total personal services			78,000
Travel			7,000
Transportation of things			1,000
Communication services			1,000
Rents and utility services			500
Printing and reproduction			1,500
Supplies and materials			5,000
Equipment			6,000
Obligations incurred			100,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year			\$100,000
Deduct unliquidated obligations, end of year			3,500
Total expenditures			96,500
Expenditures out of current authorizations			96,500

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Agricultural Marketing Act (RMA—title II), Agriculture."

BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS

Salaries and Expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration—

For necessary expenses in connection with conducting investigations of the relative utility and economy of agricultural products for food, clothing, and other uses in the home, with special suggestions of plans and methods for the more effective utilization of such products for these purposes, and such economic investigations, including housing and household buying, as have for their purpose the improvement of the rural home, for coordinating nutrition services made available by Federal, State, and other agencies, and for disseminating useful information on these subjects, [\$1,350,000] \$1,430,000. (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$1,350,000

Estimate 1953, \$1,430,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$1,485,000	\$1,350,000	\$1,430,000
Proposed supplemental due to pay increases		86,000	
Reimbursements from non-Federal sources	35	75	
Reimbursements from other accounts	7,591	2,385	
Total available for obligation	1,492,626	1,438,460	1,430,000
Unobligated balance, estimated savings	-7,543		
Obligations incurred	1,485,083	1,438,460	1,430,000
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture"	-1,900		
Total obligations	1,483,183	1,438,460	1,430,000

NOTE.—Reimbursements from non-Federal sources above are from the sale of charts to non-Federal agencies (7 U. S. C. 1387).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Food and nutrition investigations	\$703,319	\$591,400	\$588,000
2. Family economics investigations	376,229	454,600	452,000
3. Textiles and clothing investigations	228,228	230,000	230,000
4. Housing and household equipment investigations	167,781	160,000	160,000
5. Obligations under reimbursements from non-Federal sources	35	75	
Total direct obligations	1,475,592	1,436,075	1,430,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Food and nutrition investigations	1,236		
2. Family economics investigations	618		
3. Textiles and clothing investigations	113		
4. Housing and household equipment investigations	5,624	2,385	
Total obligations payable out of reimbursements from other accounts	7,591	2,385	
Total obligations	1,483,183	1,438,460	1,430,000

PROGRAM AND PERFORMANCE

Research is conducted on problems relating to food, clothing, shelter, and the other goods and services used in family living. The results are published in popular and technical bulletins. In addition, the Bureau issues a monthly news letter for promoting coordination of nutrition programs, quarterly reports on developments affecting rural family living, and a quarterly appraisal of the nutritional adequacy of the estimated per capita food supply.

Direct obligations are estimated to be \$1,430,000 for 1953, a decrease of \$6,075 compared with 1952.

1. *Food and nutrition investigations.*—Research is conducted on nutritional requirements, the composition and nutritive value of various foods, and principles and methods underlying consumer selection, preparation, and preservation of food.

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS—Continued

Salaries and Expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration—Continued

2. *Family economics investigations.*—Household buying problems are studied, including the quantities consumed and the adequacy and economy of the food, clothing, and other items used by various population groups.

3. *Textiles and clothing investigations.*—Chemical and physical properties of fabrics for clothing and household articles are studied, together with other technical problems of quality and design.

4. *Housing and household equipment investigations.*—Studies are carried on to improve the design of rural houses for comfort and efficiency and to help families with selection, care, and use of household equipment.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	291	251	240
Full-time equivalent of all other positions.....	3	3	2
Average number of all employees.....	277	243	240
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,534	\$4,989	\$4,996
Average grade.....	GS-7.3	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,505	\$2,753	\$2,759
Average grade.....	CPC-2.2	CPC-2.3	CPC-2.3
Ungraded positions: Average salary.....	\$2,615	\$2,740	\$2,740
Personal service obligations:			
Permanent positions.....	\$1,150,200	\$1,125,711	\$1,118,253
Part-time and temporary positions.....	7,166	8,609	7,438
Regular pay in excess of 52-week base.....		4,132	4,289
Payments to other agencies for reimbursable details.....	4,062	3,433	3,520
Total personal service obligations.....	1,161,428	1,141,885	1,133,500
<i>Direct Obligations</i>			
01 Personal services.....	1,154,364	1,139,500	1,133,500
02 Travel.....	12,291	14,000	14,000
03 Transportation of things.....	547	500	500
04 Communication services.....	9,288	9,000	9,000
05 Rents and utility services.....	372	600	600
06 Printing and reproduction.....	69,798	67,000	67,000
07 Other contractual services.....	103,177	95,000	95,000
Services performed by other agencies.....	92,956	84,000	84,000
08 Supplies and materials.....	16,996	16,075	16,000
09 Equipment.....	14,689	8,600	8,600
13 Refunds, awards, and indemnities.....	340	5,500	5,500
15 Taxes and assessments.....	774	1,300	1,300
Total direct obligations.....	1,475,592	1,436,075	1,430,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	7,064	2,385	
07 Other contractual services.....	500		
15 Taxes and assessments.....	27		
Total obligations payable out of reimbursements from other accounts.....	7,591	2,385	
Total obligations.....	1,483,183	1,438,460	1,430,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$117,307	\$271,776	\$277,200
Obligations incurred during the year.....	1,485,083	1,438,460	1,430,000
	1,602,390	1,710,236	1,707,200
Deduct:			
Reimbursable obligations.....	7,626	2,460	
Unliquidated obligations, end of year.....	271,776	277,200	317,000
Adjustment in obligations of prior years.....	432		
Obligated balance carried to certified claims account.....	3,238		
Total expenditures.....	1,319,318	1,430,576	1,390,200

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$1,217,361	\$1,140,000	\$1,203,000
Out of prior authorizations.....	101,957	211,776	180,000
Out of anticipated 1952 supplemental for pay increases.....		78,800	7,200

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Agricultural Marketing Act (RMA—title II), Agriculture."

"National school lunch program, Production and Marketing Administration."

"Working fund, Agriculture, Agricultural Research Administration."

BUREAU OF ANIMAL INDUSTRY

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Animal Industry, Agricultural Research Administration—

For expenses necessary to carry out the provisions of the Act, as amended, establishing a Bureau of Animal Industry, and related Acts, and for investigation concerned with the livestock and meat industries and the domestic raising of fur-bearing animals, as follows:

Animal research: For animal husbandry investigations; investigations of diseases of animals and of tuberculin, serums, antitoxins, and analogous products; and cooperation in the administration of regulations for the improvement of poultry, poultry products, and hatcheries, as authorized by law (7 U. S. C. 429, Public Law 662, approved August 4, 1950; \$3,250,000), \$3,681,000.

Animal disease control and eradication: For the control and eradication of tuberculosis and paratuberculosis of animals, avian tuberculosis, [Bang's disease of cattle] *brucellosis of domestic animals*, scabies in sheep and cattle, southern cattle ticks, hog cholera and related swine diseases, and dourine in horses, and other inspection and quarantine work authorized by law; for supervision of the transportation of livestock, including administration of the twenty-eight-hour law; for inspection of vessels; and for carrying out the provisions of the Act of March 4, 1913 (21 U. S. C. 151-158) and sections 56 to 60, inclusive, of the Act approved August 24, 1935 (7 U. S. C. 851-855), relating to veterinary biological products, [\$7,731,022, including \$30,000 for the acquisition of land and construction of buildings for inspection of livestock at Canadian border ports of entry] \$8,477,000: *Provided*, That no payment hereunder as compensation for any cattle condemned for slaughter for tuberculosis, paratuberculosis, or [Bang's disease] *brucellosis* shall exceed (1) \$25 for any grade animal or \$50 for any pure bred animal, (2) one-third of the difference between the appraised value and the value of salvage thereof, or (3) the amount paid or to be paid by the State or other cooperating agency, and no payment hereunder shall be made for any animal if at the time of test or condemnation it shall belong to or be upon the premises of any person, firm, or corporation to which it has been sold, shipped, or delivered for slaughter.

[Marketing agreements, hog cholera virus and serum: For carrying into effect sections 56 to 60, inclusive, of the Act approved August 24, 1935 (7 U. S. C. 851-855) regulating the marketing of anti-hog-cholera serum and hog-cholera virus, \$47,906.]

Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat and meat-food products, [including the purchase of one passenger motor vehicle for replacement only, \$12,800,000: *Provided*, That hereafter reimbursement may be made by any person, firm, or organization for the expenses of meat inspection in excess of those which can be met from the amount appropriated for such purposes each year] \$13,660,000. (5 U. S. C. 511-512—establishing the Department of Agriculture, 563-564, 565a, 576; 7 U. S. C. 391—establishing the Bureau of Animal Industry, 394-396, 429-431, 433-434, 436-437, 851-855; 19 U. S. C. 1201, 1306; 21 U. S. C. 71-96, 101-105, 111-128, 130-131, 151-158; 31 U. S. C. 725a; 45 U. S. C. 71-74; 46 U. S. C. 466a-466b; 48 U. S. C. 198; 49 U. S. C. 177(e), 181(b); sec. 7 of the Act of Aug. 8, 1951 (Public Law 110); Public Law 238, approved Oct. 30, 1951; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$23,828,928 Estimate 1953, \$25,818,000

* Includes \$571,072 for activities previously financed under "Eradication of foot-and-mouth disease and other contagious diseases of animals and poultry, Agricultural Research Administration."

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$24,238,000	\$23,828,928	\$25,818,000
Proposed supplemental due to pay increases.....		1,565,000	
Reimbursements from non-Federal sources.....	2,507,900	3,223,300	3,326,300
Reimbursements from other accounts.....	255,020	335,500	286,000
Total available for obligation.....	27,000,920	28,952,728	29,430,300
Unobligated balance, estimated savings.....	-469,119		
Obligations incurred.....	26,531,801	28,952,728	29,430,300
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	-2,900		
Total obligations.....	26,528,901	28,952,728	29,430,300

NOTE.—Reimbursements from non-Federal sources above are from meat-packing and veterinary biological establishments and importers for overtime work and travel performed (5 U. S. C. 576; 7 U. S. C. 394, 396) and receipts from meat packers for expenses of meat inspection in excess of those which can be met from the amount appropriated (Department of Agriculture Appropriation Act, 1952).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Animal research:			
(a) Animal husbandry.....	\$2,246,709	\$2,151,600	\$2,141,700
(b) Infectious and noninfectious diseases of animals.....	769,288	786,500	1,016,300
(c) Parasites and parasitic diseases of animals.....	520,680	526,900	523,000
Subtotal.....	3,536,677	3,465,000	3,681,000
2. Animal disease control and eradication:			
(a) Eradicating tuberculosis and brucellosis.....	5,747,479	6,308,710	6,268,710
(b) Eradicating scabies.....	109,243	173,200	173,200
(c) Eradicating cattle ticks.....	299,291	289,250	289,250
(d) Control of hog cholera and related swine diseases.....	28,842	32,940	32,940
(e) Determining the existence of diseases in the field.....	13,970	14,368	90,440
(f) Import-export inspection and quarantine.....	353,590	366,390	366,390
(g) Supervision over interstate movement of livestock.....	484,788	486,130	748,130
(h) Control of manufacture, importation, shipment, and marketing of viruses, serums, toxins, etc.....	410,474	507,940	507,940
Subtotal.....	7,447,677	8,178,928	8,477,000
3. Meat inspection:			
(a) Meat inspection operations at packing plants under the Federal meat inspection service.....	12,509,257	13,455,700	13,365,700
(b) Determination of adulterations and other objectionable conditions in meat and meat food products by laboratory analysis.....	175,680	189,800	189,800
(c) Inspection of imported meats and meat food products.....	64,750	70,500	70,500
(d) Bacteriological, pathological, and zoological investigations relating to meat inspection.....	31,940	34,000	34,000
Subtotal.....	12,781,627	13,750,000	13,660,000
4. Obligations under reimbursements from non-Federal sources.....	2,507,900	3,223,300	3,326,300
Total direct obligations.....	26,273,881	28,617,228	29,144,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Animal research:			
(a) Animal husbandry.....	6,698	30,000	5,500
(b) Infectious and noninfectious diseases of animals.....	8	25,000	
(c) Parasites and parasitic diseases of animals.....	492	500	500
Subtotal.....	7,198	55,500	6,000
2. Animal disease control and eradication:			
(h) Control of manufacture, importation, shipment, and marketing of viruses, serums, toxins, etc.....		5,000	5,000
3. Meat inspection:			
(a) Meat inspection operations at packing plants under the Federal meat inspection service.....	247,822	275,000	275,000
Total obligations payable out of reimbursements from other accounts.....	255,020	335,500	286,000
Total obligations.....	26,528,901	28,952,728	29,430,300

PROGRAM AND PERFORMANCE

Research and other programs serve primarily to protect and develop the livestock, meat, poultry, and related industries. About half of the funds are required for meat inspection, thus also furnishing protection to the consumer.

Direct obligations in 1953 are estimated to be \$29,144,300, of which \$25,818,000 is from appropriated funds and \$3,326,300 is from reimbursements from non-Federal sources. This is a net increase of \$527,072 compared with 1952. The increase is primarily to finance projects previously carried on under the appropriation "Eradication of foot-and-mouth disease and other contagious diseases of animals and poultry." The work involves research in European laboratories and inspection at public stockyards and in the field to detect immediately any possible introduction of foot-and-mouth disease into the United States, to prevent dissemination of the disease through movement of livestock, and to locate unknown centers of the disease.

1. *Animal research*—(a) *Animal husbandry*.—Research is conducted on all farm livestock, poultry, and domestic fur animals, except dairy cattle, to develop superior strains and types, establish the nutritive requirements of animals, and achieve efficient utilization of feed and forage in the production of meat, eggs, wool, fur, and other products.

(b-c) *Investigations of diseases and parasites*.—Research is conducted on diseases of farm livestock, including dairy cattle, poultry, and domestic fur animals to develop practical methods of control of such diseases.

2. *Animal disease control and eradication*.—Measures are devised to exclude from this country communicable diseases of foreign origin, to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics, to control and eradicate livestock diseases, and to maintain, through a marketing agreement with manufacturers and handlers, adequate supplies of hog cholera virus and serum for protection of swine.

The volume of inspections and examinations annually is shown in the following table:

NUMBER OF UNITS

	1951 actual	1952 estimate	1953 estimate
Import-export inspection:			
All animals.....	486,683	450,000	450,000
Hides, glands, and other animal products..... pounds.....	4,082,025,000	4,000,000,000	4,000,000,000
Public stockyards inspections: All animals.....	64,056,260	65,000,000	65,000,000
Supervision of production of veterinary biologics:			
Hog-cholera serum..... cubic centimeters.....	2,218,244,100	2,257,242,815	1,971,518,000
Hog-cholera vaccine..... doses.....	6,862,700	20,000,000	20,000,000
Other biologics:			
Cubic centimeters.....	629,794,500	656,816,000	665,400,000
Milligrams.....	111,167,400	122,485,000	132,734,000
Disks.....	212,000	150,000	135,000
Units.....	480,154,900	502,650,000	540,200,000
Field testing, dipping, and inspection:			
Tuberculosis.....	8,847,228	9,000,000	9,000,000
Brucellosis (Bang's disease).....	5,640,836	6,000,000	6,000,000
Scabies (cattle and sheep).....	6,306,630	6,500,000	6,500,000
Cattle fever ticks.....	5,703,945	5,500,000	5,500,000

3. *Meat inspection*.—Federal meat inspection assures clean and wholesome meat for human consumption. It includes (a) inspection of animals and of carcasses at the time of slaughter; (b) inspection at all stages of preparation of meat and meat-food products to assure sanitary handling; (c) enforcement of measures that insure informative labeling; (d) inspection of meat and meat-food products offered for importation; and (e) a system of certification to assure acceptance of domestic meats in foreign trade. Meat and meat-food products are examined for compliance with specifications of governmental purchasing

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF ANIMAL INDUSTRY—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Animal Industry, Agricultural Research Administration—Continued

agencies for which reimbursements are received. Reimbursements are also received from meat-packing establishments for the cost of overtime work performed at their request. Amounts collected approximated \$2,730,000 in the past year. Beginning with the current fiscal year, costs of inspection beyond that which can be met with appropriated funds are also reimbursed by meat-packing establishments.

The volume of inspections and examinations annually is indicated by the following table:

NUMBER OF UNITS

	1951 actual	1952 estimate	1953 estimate
Inspections of animals.....	88,667,061	93,010,000	93,010,000
Carcasses condemned.....	291,124	300,800	300,800
Meat and meat-food products processed pounds.....	15,916,481,600	17,000,000,000	17,000,000,000
Meat and meat-food products condemned on reinspection..... pounds.....	7,276,287	15,000,000	7,000,000
Imported meat and meat-food products pounds.....	342,259,142	350,000,000	350,000,000
Meat and meat-food products examined for other agencies..... pounds.....	270,074,948	280,000,000	280,000,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,263	5,200	5,230
Full-time equivalent of all other positions.....	158	115	115
Average number of all employees.....	5,083	5,089	5,188
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,111	\$4,553	\$4,565
Average grade.....	GS-6.4	GS-6.5	GS-6.5
Personal service obligations:			
Permanent positions.....	\$20,364,721	\$22,613,493	\$23,121,743
Part-time and temporary positions.....	456,512	392,169	390,586
Regular pay in excess of 52-week base.....		87,816	89,422
Payment above basic rates.....	2,188,585	2,138,149	2,152,172
Total personal service obligations.....	23,009,818	25,231,627	25,753,923
<i>Direct Obligations</i>			
01 Personal services.....	22,756,930	24,925,234	25,469,978
02 Travel.....	552,627	560,500	596,740
03 Transportation of things.....	81,719	85,000	90,000
04 Communication services.....	65,239	68,000	70,600
05 Rents and utility services.....	131,085	107,800	112,200
06 Printing and reproduction.....	113,582	103,150	103,500
07 Other contractual services.....	330,858	379,000	348,200
Services performed by other agencies.....	207,980	209,899	218,840
08 Supplies and materials.....	911,035	894,420	817,795
09 Equipment.....	159,388	118,700	190,472
10 Lands and structures.....	67,200	20,000	20,000
13 Refunds, awards, and indemnities:			
Tuberculosis.....	319,980	300,000	300,000
Brucellosis.....	580,020	850,000	810,000
Federal tort claims.....	302		
15 Taxes and assessments.....	10,208	9,825	10,675
Subtotal.....	26,288,153	28,631,528	29,159,000
Deduct charges for quarters and subsistence.....	14,272	14,300	14,700
Total direct obligations.....	26,273,881	28,617,228	29,144,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	252,888	306,393	283,945
02 Travel.....	52	4,000	50
05 Rents and utility services.....	160	200	200
07 Other contractual services.....	797	800	800
08 Supplies and materials.....	1,119	24,102	1,000
15 Taxes and assessments.....	4	5	5
Total obligations payable out of reimbursements from other accounts.....	255,020	335,500	286,000
Total obligations.....	26,528,901	28,952,728	29,430,300

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,714,638	\$2,285,300	\$2,900,000
Obligations incurred during the year.....	26,531,801	28,952,728	29,430,300
	28,246,439	31,238,028	32,330,300
Deduct:			
Reimbursable obligations.....	2,762,920	3,558,800	3,612,300
Unliquidated obligations, end of year.....	2,285,300	2,900,000	2,900,000
Adjustment in obligations of prior years.....	24,222		
Obligated balance carried to certified claims.....	2,208		
Total expenditures.....	23,171,789	24,779,228	25,818,000
Expenditures are distributed as follows:			
Out of current authorizations.....	21,596,133	21,364,228	23,268,000
Out of prior authorizations.....	1,575,656	1,900,000	2,500,000
Out of anticipated 1952 supplemental for pay increases.....		1,515,000	50,000

ERADICATION OF FOOT-AND-MOUTH DISEASE AND OTHER CONTAGIOUS DISEASES OF ANIMALS AND POULTRY, AGRICULTURAL RESEARCH ADMINISTRATION

Eradication of Foot-and-Mouth Disease and Other Contagious Diseases of Animals and Poultry, Agricultural Research Administration—

For expenses necessary in the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, including the payment of claims growing out of past and future purchases and destruction of animals (including poultry) affected by or exposed to, or of materials, contaminated by or exposed to, any such disease, wherever found and irrespective of ownership, under like or substantially similar circumstances, when such owner has complied with all lawful quarantine regulations; and for foot-and-mouth disease and rinderpest programs undertaken pursuant to the provisions of the Act of February 28, 1947, and the Act of May 29, 1884, as amended (7 U. S. C. 391; 21 U. S. C. 111-122), including expenses in accordance with section 2 of said Act of February 28, 1947, the Secretary may transfer from other appropriations or funds available to the bureaus, corporations, or agencies of the Department such sums as he may deem necessary, to be available only in an emergency which threatens the livestock or poultry industry of the country, and any unexpended balances of funds transferred under this head in the next preceding fiscal year shall be merged with such transferred amounts: *Provided*, That, except for payments made pursuant to said Act of February 28, 1947, the payment for such animals hereafter purchased may be made on appraisal based on the meat, egg-production, dairy, or breeding value, but in case of appraisal based on breeding value no appraisal of any such animal shall exceed three times its meat, egg-production, or dairy value, and, except in case of an extraordinary emergency, to be determined by the Secretary, the payment by the United States Government for any such animals shall not exceed one-half of any such appraisements: *Provided further*, That poultry may be appraised in groups when the basis for appraisal is the same for each bird: *[Provided further*, That this appropriation shall be subject to applicable provisions contained in the item "Office of Administrator, Agricultural Research Administration":] *Provided further*, That the Secretary of the Treasury is hereby authorized and directed to discharge indebtedness of the Commodity Credit Corporation to the Secretary of the Treasury by canceling notes issued by the Corporation to the Secretary of the Treasury in the amount of **[\$32,700,000]** \$11,240,532 for funds transferred and expenses incurred under this head through fiscal year **[1950]** 1951 pursuant to authority granted in the Department of Agriculture Appropriation Act, **[1950]** 1951. (21 U. S. C. 114a; Department of Agriculture Appropriation Act, 1952.)

NOTE.—The Budget estimate for "Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration," animal research and animal disease control and eradication, includes \$571,072 in fiscal year 1953 for activities previously financed under this head.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance reappropriated.....	\$443,616	\$254,593	
Reimbursements from Commodity Credit Corporation—loans.....	10,630,000		
Total available for obligation.....	11,073,616	254,593	
Balance reappropriated for subsequent year.....	—254,593		
Obligations incurred.....	10,819,023	254,593	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Cooperation with Mexico in control and eradication.....	\$7,776,356		
2. Enforcement of Mexican border quarantine.....	2,501,770		
3. Inspection at public stockyards and in the field.....	329,845		
4. Research.....	172,800		
5. Disposal of Mexican canned meats and meat products.....	38,252		
6. Undistributed.....		\$254,593	
Obligations incurred.....	10,819,023	254,593	

PROGRAM AND PERFORMANCE

This program was initiated after discovery of foot-and-mouth disease in Mexico late in 1946. Measures to prevent spread of the disease into the United States and to assist Mexico in control and eradication will be continued until it is assured that the disease has been completely eradicated. Due to the unpredictable course of the disease, the Department has been authorized to transfer needed amounts from any funds available to it. Repayment of these transfers has been made from supplemental appropriations and by canceling notes issued by the Commodity Credit Corporation to the Secretary of the Treasury. The above language for 1953 provides for cancellation of notes to discharge indebtedness of the Commodity Credit Corporation for amounts transferred and expenses incurred, including inventory adjustments, during 1951 under the 1951 Department of Agriculture Appropriation Act, as follows:

Payments from Commodity Credit Corporation.....	\$10,630,000
Interest.....	566,284
Handling expenses in connection with disposal of canned meat purchased in northern Mexico.....	317,482
	11,513,766
Less adjustments in value of canned meat inventory--	273,234
Notes to be canceled.....	11,240,532

Cooperation with Mexico in control and eradication.—This consists of (a) quarantine restrictions to prevent the spread of foot-and-mouth disease, (b) inspection to detect infected animals, (c) eradication of any new outbreak of the disease, and (d) sanitary measures, which include disinfection of premises, trucks, cars, and other vehicles at centers of infection. From April 1948 through July 1950 more than 60,000,000 vaccinations were made in 4 successive series at intervals of 4 months. From 7 to 10 million animals are inspected each month. No slaughter has been necessary since August 1951.

Enforcement of Mexican border quarantine.—The entire length of the border, covering more than 1,900 miles, is patrolled to prevent entry of prohibited ruminants and swine from Mexico or entry of materials that might harbor the virus.

Disposal of Mexican canned meats and meat products.—Mexico lost an export market for about 500,000 animals annually with the closing of the United States border. Resulting congestion of the animal population increased the hazards of contagion in Mexico. As a further defensive measure in the eradication program, the United States agreed to purchase, for disposal in foreign markets, meat produced in northern Mexico and canned under adequate supervision. The meat purchased was entirely disposed of by July 1951 and no further purchases are contemplated.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,849		
Full-time equivalent of all other positions.....	1		

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....	1,575		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,982		
Average grade.....	GS-7.0		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,570		
Average grade.....	CPC-8.0		
Ungraded positions: Average salary.....	\$2,586		
01 Personal services:			
Permanent positions.....	\$5,735,944		
Part-time and temporary positions.....	1,941		
Payment above basic rates.....	1,354,949		
Total personal services.....	7,092,834		
02 Travel.....	375,776		
03 Transportation of things.....	61,988		
04 Communication services.....	10,735		
05 Rents and utility services.....	19,995		
06 Printing and reproduction.....	4,548		
07 Other contractual services.....	232,386		
Services performed by other agencies.....	8,812		
08 Supplies and materials.....	166,772		
09 Equipment.....	49,512		
10 Lands and structures.....	12,100		
13 Refunds, awards, and indemnities:			
Indemnity for death of employee.....	5,000		
Payments to Mexican-United States Commission for the Eradication of Foot-and-Mouth Disease.....	2,745,000		
15 Taxes and assessments.....	33,978		
Undistributed.....		\$254,593	
Subtotal.....	10,819,436	254,593	
Deduct charges for quarters and subsistence.....	413		
Obligations incurred.....	10,819,023	254,593	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,593,637	\$844,724	
Obligations incurred during the year.....	10,819,023	254,593	
	12,412,660	1,099,317	
Deduct:			
Reimbursements from Commodity Credit Corporation.....	10,630,000		
Unliquidated obligations, end of year.....	844,724		
Adjustment in obligations of prior years.....	695,605		
Total expenditures.....	242,331	1,099,317	
Expenditures are distributed as follows:			
Out of current authorizations.....		254,593	
Out of prior authorizations.....	242,331	844,724	

Miscellaneous

Marketing Agreements, Hog Cholera Virus and Serum, Agricultural Research Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Balance transferred from "Salaries and expenses, Agricultural Adjustment Administration," pursuant to Public Law 759, 81st Cong.....	\$49,300		
Unobligated balance, estimated savings.....	—634		
Obligations incurred.....	48,666		

OBLIGATIONS BY ACTIVITIES

Marketing agreements with respect to hog cholera virus and serum—1951, \$48,666.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	12		
Average number of all employees.....	12		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,089		
Average grade.....	GS-6.0		
01 Personal services: Permanent positions.....	\$47,576		
02 Travel.....	508		

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF ANIMAL INDUSTRY—Continued

Miscellaneous—Continued

Marketing Agreements, Hog Cholera Virus and Serum, Agricultural Research Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
06 Printing and reproduction.....	\$148	-----	-----
07 Other contractual services: Services performed by other agencies.....	414	-----	-----
08 Supplies and materials.....	5	-----	-----
15 Taxes and assessments.....	15	-----	-----
Obligations incurred.....	48,666	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,189	\$2,333	-----
Obligations incurred during the year.....	48,666	-----	-----
	51,855	2,333	-----
Deduct:			
Unliquidated obligations, end of year.....	2,333	-----	-----
Adjustment in obligations of prior years.....	676	-----	-----
Total expenditures.....	48,846	2,333	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	46,333	-----	-----
Out of prior authorizations.....	2,513	2,333	-----

Research Facilities, Bureau of Animal Industry, Agricultural Research Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$462,844	\$455,698	\$455,698
Balance available in subsequent year.....	—455,698	—455,698	—455,698
Obligations incurred.....	7,146	-----	-----

OBLIGATIONS BY ACTIVITIES

Preparation of plans and specifications for laboratory facilities—1951, \$7,146.

PROGRAM AND PERFORMANCE

The Second Deficiency Appropriation Act of 1949 provided \$500,000 for preparing plans and specifications for laboratory facilities for research on foot-and-mouth disease and for acquiring an option on the site recommended. The Secretary's construction estimates were not approved. The unobligated balance has been placed in reserve pending final determination of its disposition.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1951, \$7,146.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,552	\$1,125	-----
Obligations incurred during the year.....	7,146	-----	-----
	10,698	1,125	-----
Deduct:			
Unliquidated obligations, end of year.....	1,125	-----	-----
Adjustment in obligations of prior years.....	972	-----	-----
Total expenditures.....	8,601	1,125	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	8,601	1,125	-----
Out of prior authorizations.....			-----

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Agricultural Marketing Act (RMA—title II), Agriculture."
"Working funds, Agriculture, Agricultural Research Administration."

BUREAU OF DAIRY INDUSTRY

Salaries and Expenses, Bureau of Dairy Industry, Agricultural Research Administration—

For necessary expenses in carrying out the provisions of the Act of May 29, 1924 (7 U. S. C. 401-404), including investigations, experiments, and demonstrations in dairy industry, the applicable provisions of the Act of May 9, 1902 (26 U. S. C. 2325, 2326 (c)), relating to process or renovated butter, as amended, and the Act of May 23, 1908 (21 U. S. C. 94 (a)), insofar as it relates to the exportation of process or renovated butter, **[\$1,475,000] \$1,621,000.** (5 U. S. C. 511; 7 U. S. C. 385, 385a, 421-422a; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$1,475,000

Estimate 1953, \$1,621,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,590,000	\$1,475,000	\$1,621,000
Proposed supplemental due to pay increases.....	-----	98,000	-----
Reimbursements from other accounts.....	834	1,000	1,000
Total available for obligation.....	1,590,834	1,574,000	1,622,000
Unobligated balance, estimated savings.....	—15,027	-----	-----
Obligations incurred.....	1,575,807	1,574,000	1,622,000
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	—500	-----	-----
Total obligations.....	1,575,307	1,574,000	1,622,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Dairy cattle breeding, feeding, and management.....	\$580,050	\$561,800	\$559,800
2. Nutrition and physiology.....	374,372	373,300	373,300
3. Dairy herd improvement.....	296,626	297,200	347,200
4. Dairy products research.....	303,416	316,700	316,700
5. Administration of the Process Butter Act.....	20,009	24,000	24,000
Total direct obligations.....	1,574,473	1,573,000	1,621,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Dairy herd improvement.....	834	1,000	1,000
Total obligations.....	1,575,307	1,574,000	1,622,000

PROGRAM AND PERFORMANCE

The Bureau conducts research to improve the producing efficiency of dairy cows and the quality of dairy products, to determine the nutritional requirements of dairy cattle and the value of feeds, and to extend the use of milk and its byproducts in new ways. The Bureau also enforces Federal regulations relating to process butter.

Direct obligations are estimated to be \$1,621,000 for 1953, an increase of \$48,000 compared with 1952. This increase is primarily for strengthening dairy herd improvement work and putting it on a current basis.

1. *Dairy cattle breeding, feeding, and management.*—Research is conducted to increase the efficiency of milk production of dairy cows through breeding, feeding, and management, with demonstrations of practices beneficial to specific regions, notably the irrigated region of the Northwest, the Great Plains region, the Coastal Plain

region, and the blue-grass region of Alabama, Mississippi, Tennessee, and Kentucky.

2. *Nutrition and physiology.*—This work includes studies of nutritional values of milk and their relation to the nutrition of the cow, physiological processes affecting the general economic usefulness of dairy cattle, and the relation of diet to these processes.

3. *Dairy herd improvement.*—Application of research to farm herds is tested by analyzing production data of individual animals and families of animals in 2,100 dairy herd improvement associations.

4. *Dairy products research.*—Studies are being conducted of the bacteriology and chemistry of milk; preservation of milk in evaporated, dried, and frozen form; and the manufacture of cheeses, ice cream, and other milk products.

5. *Administration of the Process Butter Act.*—This work involves continuous inspection of the manufacture of process butter.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	314	309	296
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	305	280	293
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,195	\$4,359	\$4,369
Average grade.....	GS-6.5	GS-6.0	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,831	\$2,999	\$2,880
Average grade.....	CPC-4.4	CPC-3.5	CPC-2.8
Ungraded positions: Average salary.....	\$2,246	\$2,126	\$2,132
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$1,094,944	\$1,114,890	\$1,162,890
Part-time and temporary positions.....	4,405	4,700	4,700
Regular pay in excess of 52-week base.....		3,900	3,900
Payment above basic rates.....	19,689	10,000	10,000
Total personal services.....	1,119,038	1,133,490	1,181,490
02 Travel.....	10,509	10,000	10,000
03 Transportation of things.....	7,367	7,000	7,000
04 Communication services.....	5,013	5,000	5,000
05 Rents and utility services.....	33,268	33,300	33,300
06 Printing and reproduction.....	38,374	42,100	42,100
07 Other contractual services.....	19,039	20,000	20,000
Services performed by other agencies.....	100,762	121,000	121,000
08 Supplies and materials.....	199,961	178,110	178,110
09 Equipment.....	36,216	25,000	25,000
10 Lands and structures.....	8,000		
15 Taxes and assessments.....	996	2,000	2,000
Subtotal.....	1,578,543	1,577,000	1,625,000
Deduct charges for quarters and subsistence.....	4,070	4,000	4,000
Total direct obligations.....	1,574,473	1,573,000	1,621,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	834	1,000	1,000
Total obligations.....	1,575,307	1,574,000	1,622,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$90,047	\$181,302	\$146,831
Adjustment in obligations of prior years.....	16,372		
Obligations incurred during the year.....	1,575,807	1,574,000	1,622,000
	1,682,226	1,755,302	1,768,831
Deduct:			
Reimbursable obligations.....	834	1,000	1,000
Unliquidated obligations, end of year.....	181,302	146,831	151,168
Obligated balance carried to certified claims account.....	134		
Total expenditures.....	1,499,956	1,607,471	1,616,663
Expenditures are distributed as follows:			
Out of current authorizations.....	1,393,978	1,337,825	1,470,247
Out of prior authorizations.....	105,978	180,760	137,302
Out of anticipated 1952 supplemental for pay increases.....		88,886	9,114

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
“Agricultural Marketing Act (RMA—title II), Agriculture.”

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY
Salaries and Expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration—

For expenses necessary for investigations, experiments, and demonstrations established under the provisions of section 202 (a) to 202 (e), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1292); for the development of new and extended food, feed, and industrial uses for agricultural commodities, both plant and animal, and potential replacement crops, and processing, biological, chemical, physical, pharmacological, toxicological, and technological investigation thereof, [\$7,250,000] \$7,689,000. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$7,250,000

Estimate 1953, \$7,689,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,830,000	\$7,250,000	\$7,689,000
Proposed supplemental due to pay increases.....		450,000	
Total available for obligation.....	7,830,000	7,700,000	7,689,000
Unobligated balance, estimated savings.....	-162,622		
Obligations incurred.....	7,667,378	7,700,000	7,689,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Cereal and forage crop utilization investigations.....	\$1,311,952	\$1,229,833	\$1,216,733
2. Cotton and other fiber utilization investigations.....	1,177,232	1,239,559	1,222,559
3. Fruit and vegetable utilization investigations.....	2,111,439	2,029,789	2,014,889
4. Oilseed utilization investigations.....	1,129,069	1,089,657	1,089,657
5. Sugar and special plants utilization investigations.....	601,513	787,901	837,901
6. Poultry, dairy, and animal products utilization investigations.....	1,093,842	1,082,284	1,066,284
7. Agricultural residues utilization investigations.....	242,331	240,977	240,977
Obligations incurred.....	7,667,378	7,700,000	7,689,000

PROGRAM AND PERFORMANCE

The Bureau conducts research in the field of chemistry and related physical sciences on utilization of agricultural commodities, residues, and byproducts in the creation of improved foods, feeds, drugs, fabrics, industrial chemicals, and other nonedible products, mainly through 4 regional research laboratories and 10 smaller field stations.

Obligations are estimated to be \$7,689,000 for 1953, a decrease of \$11,000 compared with 1952.

1. *Cereal and forage crop utilization investigations.*—Experiments are conducted to develop new products from, and outlets for, grains and forage crops.

2. *Cotton and other fiber utilization investigations.*—These investigations deal with fundamental studies of the chemical and physical properties of fibers, yarns, and fabrics; improved chemical and mechanical processing of cotton, wool, and other vegetable and animal fibers; and the development of new or improved products from vegetable and animal fibers.

3. *Fruit and vegetable utilization investigations.*—Research is conducted to devise better processing methods, to create new food products, to increase the value of by-products, and to solve waste disposal problems.

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—Continued

Salaries and Expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration—Con.

4. *Oilseed utilization investigations.*—Research is conducted to improve the quantity and quality of oil and meal obtained from oilseeds and to increase processing efficiency.

5. *Sugar and special plants utilization investigations.*—Research is undertaken on improving processing of sugarcane, sugar beets, sirups, and byproducts; processing pine-tree gum; and development of foods and pharmaceuticals from special plants.

6. *Poultry, dairy, and animal products utilization investigations.*—Research centers on improvement of methods for preserving poultry products and for utilizing poultry byproducts; development of methods for the preparation of egg products having superior quality and longer storage life; industrial utilization of dairy byproducts and wastes; and development of new uses for animal fats and oils as emulsifiers, detergents, and lubricating oils.

7. *Agricultural residues utilization investigations.*—Research is conducted to develop and extend the use of agricultural residues in the manufacture of pulp, paper, container boards, building board, and heavy boxboard; filters; extenders for adhesives and plastics; abrasive materials; and industrial chemicals.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,465	1,351	1,299
Full-time equivalent of all other positions.....	29	15	15
Average number of all employees.....	1,392	1,293	1,276
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,473	\$5,028	\$5,048
Average grade.....	GS-7.2	GS-7.4	GS-7.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,821	\$3,166	\$3,185
Average grade.....	CPC-4.1	CPC-4.1	CPC-4.1
Ungraded positions: Average salary.....	\$600	\$600	\$600
01 Personal services:			
Permanent positions.....	\$5,762,138	\$6,005,388	\$6,015,823
Part-time and temporary positions.....	85,948	45,337	47,577
Regular pay in excess of 52-week base.....		23,194	24,634
Payment above basic rates.....	13,597	14,795	15,160
Total personal services.....	5,861,683	6,088,714	6,103,194
02 Travel.....	112,214	123,000	131,100
03 Transportation of things.....	33,319	30,950	30,100
04 Communication services.....	41,331	38,150	43,700
05 Rents and utility services.....	149,101	149,850	159,200
06 Printing and reproduction.....	21,903	26,932	27,000
07 Other contractual services.....	672,678	557,916	528,400
Services performed by other agencies.....	966		
08 Supplies and materials.....	490,021	455,926	456,100
09 Equipment.....	274,818	211,946	191,950
10 Lands and structures.....	7,200	9,000	11,000
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	2,443	7,940	7,580
Subtotal.....	7,667,702	7,700,324	7,689,324
Deduct charges for quarters and subsistence.....	324	324	324
Obligations incurred.....	7,667,378	7,700,000	7,689,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$284,738	\$1,335,422	\$1,506,000
Adjustment in obligations of prior years.....	311,260		
Obligations incurred during the year.....	7,667,378	7,700,000	7,689,000
	8,263,376	9,035,422	9,195,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Unliquidated obligations, end of year.....	\$1,335,422	\$1,506,000	\$1,688,400
Obligated balance carried to certified claims account.....	10,131		
Total expenditures.....	6,917,823	7,529,422	7,506,600
Expenditures are distributed as follows:			
Out of current authorizations.....	6,356,268	6,367,000	6,662,000
Out of prior authorizations.....	561,555	729,422	827,600
Out of anticipated 1952 supplemental for pay increases.....		433,000	17,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Research on strategic and critical agricultural materials, Agriculture."

"Operating expenses, National Institutes of Health, Public Health Service."

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

Salaries and Expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration—

Plant, soil, and agricultural engineering research: For expenses necessary for investigations, experiments, and demonstrations concerning plants, soils, and agricultural engineering, including those related to the production, improvement, handling, processing, transportation, and storage of farm and other crops; control of weeds, plant diseases, and nematodes; discovery and introduction of new and useful plants, both foreign and native; soil and water management to improve soil productivity; the relation of soils to plant, animal, and human nutrition; classification and mapping of soils; fertilizers, liming materials, and soil amendments; farm machinery and processing equipment; farm buildings, and farm electrification; and for the acquisition (not to exceed one), operation, and maintenance of airplanes; [\$10,589,730, including not to exceed \$275,000 for the construction of a laboratory at Orlando, Florida] \$11,547,000.

National Arboretum: For the maintenance and development of the National Arboretum established under the provisions of the Act approved March 4, 1927 (20 U. S. C. 191-194), [\$136,920] \$149,000. (5 U. S. C. 511-512—establishing the Department of Agriculture; 524 establishing the Bureau; 563, 564; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$10,726,650

Estimate 1953, \$11,696,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,784,650	\$10,726,650	\$11,696,000
Applied to contract authorization.....	—100,000		
Proposed supplemental due to pay increases.....		758,000	
Reimbursements from other accounts.....	212,283	209,000	202,000
Total available for obligation.....	10,896,933	11,693,650	11,898,000
Unobligated balance, estimated savings.....	—54,083		
Obligations incurred.....	10,842,850	11,693,650	11,898,000
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	—650		
Total obligations.....	10,842,200	11,693,650	11,898,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Plant, soil, and agricultural engineering research:			
(a) Field crop investigations.....	\$3,329,688	\$3,565,000	\$3,605,000
(b) Horticultural crop investigations.....	2,999,250	3,500,650	3,207,000
(c) Forest disease investigations.....	434,512	499,000	496,000
(d) Soils, fertilizers, and irrigation investigations.....	2,614,923	2,625,000	3,086,000
(e) Agricultural engineering investigations.....	1,103,082	1,146,000	1,153,000
Subtotal.....	10,481,455	11,335,650	11,547,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
2. National Arboretum:			
(a) Operation and maintenance.....	\$104,514	\$111,000	\$111,000
(b) Development of physical facilities.....	43,948	38,000	38,000
Subtotal.....	148,462	149,000	149,000
Total direct obligations.....	10,629,917	11,484,650	11,696,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Plant, soil, and agricultural engineering research:			
(a) Field crop investigations.....	36,547	42,500	39,200
(b) Horticultural crop investigations.....	6,938	5,400	5,500
(c) Forest disease investigations.....	28,981	21,900	21,500
(d) Soils, fertilizers, and irrigation investigations.....	96,739	106,300	110,300
(e) Agricultural engineering investigations.....	43,078	32,900	25,500
Total obligations payable out of reimbursements from other accounts.....	212,283	209,000	202,000
Total obligations.....	10,842,200	11,693,650	11,898,000

PROGRAM AND PERFORMANCE

The Bureau conducts research on (1) improvement and more efficient production of crops, fruits, vegetables, and other plants, including the development of methods for controlling plant diseases; (2) soil management, irrigation, and fertilizers; and (3) application of engineering principles to agriculture. It also operates, maintains, and develops the National Arboretum.

Direct obligations are estimated to be \$11,696,000 for 1953, an increase of \$211,350 compared with 1952. The principal increases are for (1) fertilizer technology and evaluation investigations and (2) soil surveys and investigations for Bureau of Reclamation projects.

1. *Plant, soil, and agricultural engineering research.*—The research consists primarily of field, laboratory, and greenhouse experiments conducted at approximately 200 locations throughout the country, usually in cooperation with State agricultural experiment stations or other public or private agencies.

(a) *Field crop investigations.*—Research is conducted on the production and improvement of the principal field crops and the control of their diseases to insure ample supplies of quality food for an increasing population and provide fibers and raw materials in the quantities and kinds needed by industry. Improved methods for controlling weeds are also developed.

(b) *Horticultural crop investigations.*—Research is conducted on production and improvement of fruit, vegetable, nut, and ornamental crops; on the control of their diseases; and on economical methods of their handling, processing, transportation, and storage. Plant explorations are made to introduce new plants and strains from all parts of the world as new crops or for breeding varieties superior to those now grown.

(c) *Forest disease investigations.*—This research consists primarily of finding effective methods for controlling diseases of forest trees and products and the development of tree varieties with disease resistance. Losses from disease approach or exceed the losses from fire.

(d) *Soils, fertilizers, and irrigation investigations.*—These investigations are conducted to develop the best soil and water management practices; improve fertilizers and liming materials; classify and map soils with particular respect to crop production capacity and manage-

ment practices; and to determine the relation of soils to plant, animal, and human nutrition.

(e) *Agricultural engineering investigations.*—This research is aimed at improvement of farm machinery, development of better types of farm buildings and of equipment for handling and processing farm products locally, and development and adaptation of electrical equipment to farm use.

2. *National Arboretum.*—The Arboretum, located in the District of Columbia, provides an extensive collection of living ornamental shrubs and trees from this country and abroad.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,073	2,066	2,081
Full-time equivalent of all other positions.....	189	175	181
Average number of all employees.....	1,997	1,922	1,999
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,635	\$5,092	\$5,103
Average grade.....	GS-7.4	GS-7.4	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,690	\$2,973	\$2,984
Average grade.....	CPC-3.7	CPC-3.7	CPC-3.8
Ungraded positions: Average salary.....	\$3,237	\$3,668	\$3,653
<i>Personal service obligations:</i>			
Permanent positions.....	\$7,781,410	\$8,345,850	\$8,700,900
Part-time and temporary positions.....	402,284	394,000	403,300
Regular pay in excess of 52-week base.....	30,700	30,700	34,000
Payment above basic rates.....	17,520	9,000	6,200
Payments to other agencies for reimbursable details.....	9,194	6,400	2,400
Total personal service obligations.....	8,210,408	8,785,950	9,146,800
<i>Direct Obligations</i>			
01 Personal services.....	8,022,174	8,600,150	8,965,000
02 Travel.....	253,746	284,000	302,000
03 Transportation of things.....	49,609	59,000	65,000
04 Communication services.....	31,211	34,000	35,700
05 Rents and utility services.....	96,238	89,000	90,000
06 Printing and reproduction.....	262,941	265,000	251,000
07 Other contractual services.....	205,796	210,000	228,700
Services performed by other agencies.....	752,362	726,000	711,000
08 Supplies and materials.....	581,338	635,000	664,400
09 Equipment.....	296,505	296,000	353,700
10 Lands and structures.....	98,713	285,000	16,000
13 Refunds, awards, and indemnities:			
Cash award for employee suggestion.....	30	-----	-----
15 Taxes and assessments.....	5,883	28,500	40,500
Subtotal.....	10,656,546	11,511,650	11,723,000
Deduct charges for quarters and subsistence.....	26,629	27,000	27,000
Total direct obligations.....	10,629,917	11,484,650	11,696,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	188,234	185,800	181,800
02 Travel.....	6,544	9,700	9,400
03 Transportation of things.....	1,920	2,000	2,000
04 Communication services.....	60	100	100
05 Rents and utility services.....	2,278	2,900	2,900
07 Other contractual services.....	4,646	4,500	2,900
08 Supplies and materials.....	4,891	2,900	2,700
09 Equipment.....	3,710	1,100	200
Total obligations payable out of reimbursements from other accounts.....	212,283	209,000	202,000
Total obligations.....	10,842,200	11,693,650	11,898,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,221,300	\$1,524,169	\$1,677,000
Obligations incurred during the year.....	10,842,850	11,693,650	11,898,000
	12,064,150	13,217,819	13,575,000
Deduct:			
Reimbursable obligations.....	212,283	209,000	202,000
Unliquidated obligations, end of year.....	1,524,169	1,677,000	1,654,000
Adjustments in obligations of prior years.....	34,323	-----	-----
Total expenditures.....	10,293,375	11,331,819	11,719,000

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—Continued

Salaries and Expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration—Con.

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....	\$85,759		
Out of new obligating authority.....	9,407,174	\$9,291,000	\$10,336,000
Out of prior authorizations.....	800,442	1,356,819	1,309,000
Out of anticipated 1952 supplemental for pay increases.....		684,000	74,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows:

- "Agricultural Marketing Act (RMA—title II), Agriculture."
- "Research on strategic and critical agricultural materials, Agriculture."
- "Working funds, Agriculture, general."
- "Working funds, Agriculture, Agricultural Research Administration."
- "Operating expenses, National Institutes of Health, Public Health Service."
- "Mutual security, Executive Office of the President."

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration—

For expenses necessary for investigations, experiments, demonstrations, and surveys for the promotion of economic entomology, for investigating and ascertaining the best means of destroying insects and related pests injurious to agriculture, for importing useful and beneficial insects and bacterial, fungal, and other diseases of insects and related pests, for investigating and ascertaining the best means of destroying insects affecting man and animals, and the best ways of utilizing beneficial insects, for carrying into effect the provisions of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151–167), the Honey Bee Act (7 U. S. C. 281–283), the Insect Pest Act (7 U. S. C. 141–144), the Mexican Border Act (7 U. S. C. 149), the Act of May 9, 1938, relating to grasshoppers, Mormon crickets, and chinch bugs (7 U. S. C. 148–148e), and the Organic Act of 1944 (7 U. S. C. 147a), as amended, authorizing the eradication, control, and prevention of spread of injurious insects and plant pests; including the operation and maintenance of airplanes and the purchase of not to exceed two, as follows:

Insect investigations: For the investigation of insects affecting fruits, grapes, nuts, trees, shrubs, forests and forest products, truck and garden crops, cereal, forage and range crops, cotton, tobacco, sugar plants, ornamental and other plants and agricultural products, household possessions, and man and animals; for bee culture and apiary management; for classifying, identifying, and collecting information to determine the distribution and abundance of insects; for investigations in connection with introduction of natural enemies of injurious insects and related pests and for the exchange with other countries of useful and beneficial insects and other arthropods; for developing methods, equipment, and apparatus to aid in enforcing plant quarantines and in the eradication and control of insect pests and plant diseases; and for investigations of insecticides and fungicides, including methods of their manufacture and use and the effects of their application, [\$3,650,000] \$3,869,000: *Provided*, That of the amount allotted for oriental fruitfly, not to exceed \$250,000 may be used for contracts with public or private agencies for research in accordance with section 10 (a) of the Act of August 14, 1946 (7 U. S. C. 427i), and the amounts obligated for contract research shall remain available until expended.

Insect and plant-disease control: For carrying out operations or measures to eradicate, suppress, control, or to prevent or retard the spread of Japanese beetle, sweetpotato weevil, Mexican fruitflies, phony peach and peach mosaic, cereal rusts, pink bollworm and *Thurberia weevil*, golden nematode, citrus blackfly, white-fringed beetle, Hall scale, and gypsy and brown-tail moths, and grasshoppers, Mormon crickets, and chinch bugs in accordance with the Act of May 9, 1938 (7 U. S. C. 148–148e), including the enforcement of

quarantine regulations and cooperation with States to enforce plant quarantines as authorized by the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151–167), and including the establishment of such cotton-free areas as may be necessary to stamp out any infestation of the pink bollworm as authorized by the Act of February 8, 1930 (46 Stat. 67), and for cooperation with States in the compensation of growers for losses resulting from the destruction of or for not planting potatoes and tomatoes on lands infested or exposed to infestations of the golden nematode for the purpose authorized by the Golden Nematode Act (Public Law 645, approved June 15, 1948), \$4,600,000] 7 U. S. C. 150–150g), \$5,672,000: *Provided*, That no part of this appropriation shall be used to pay the cost or value of trees, farm animals, farm crops, or other property injured or destroyed, except potatoes and tomatoes as authorized under the Golden Nematode Act: *Provided further*, That, in the discretion of the Secretary, no part of this appropriation shall be expended for the control of sweetpotato weevil in any State until such State has provided cooperation necessary to accomplish this purpose, or for barberry eradication until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by States, counties, or local authorities, or by individuals or organizations for the accomplishment of this purpose, or with respect to the golden nematode except as prescribed in section 4 of the Golden Nematode Act.

Plant quarantines: For operations against the introduction of insect pests or plant diseases into the United States, including the enforcement of foreign-plant quarantines and regulations promulgated under sections 5 and 7 of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151–167), the Insect Pest Act of 1905 (7 U. S. C. 141–144), and the Mexican Border Act of 1942 (7 U. S. C. 149), for enforcement of domestic-plant quarantines as they pertain to Territories and districts of the United States, for the enforcement of plant quarantines through inspection in transit, including the interception and disposition of materials found to have been transported in violation of Federal plant quarantine laws or regulations, and operations under the Terminal Inspection Act (7 U. S. C. 166) and enforcement of regulations governing the movement of plants into and from the District of Columbia promulgated under section 15 of the Plant Quarantine Act of August 20, 1912, as amended, and for inspection and certification of plants and plant products to meet the sanitary requirements of foreign countries, as authorized in section 102 of the Organic Act of 1944 (7 U. S. C. 147a), [\$2,600,000] \$2,759,000. (5 U. S. C. 511–512—establishing the Department of Agriculture; 563–564. The foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority incorporated in the language of the item; 7 U. S. C. 145–148a, 148c–e; 16 U. S. C. 581–581c; Public Res. 47, approved May 21, 1928; Public Res. 42, approved Feb. 8, 1930; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$10,850,000

Estimate 1953, \$12,300,000

* Includes \$832,000 for grasshopper, Mormon cricket, and chinch bug control and special surveys previously carried under "Control of emergency outbreaks of insects and plant diseases, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration." The amounts obligated in 1951 and 1952 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,775,000	\$10,850,000	\$12,300,000
Proposed supplemental due to pay increases.....		756,000	
Reimbursements from non-Federal sources.....	7,700		
Reimbursements from other accounts.....	15,450		
Total available for obligation.....	10,798,150	11,606,000	12,300,000
Unobligated balance estimated savings.....	—210,850		
Obligations incurred.....	10,587,300	11,606,000	12,300,000
Comparative transfer from—			
“Control of forest pests, Agriculture,” gypsy and brown-tail moths.....	557,821		
“Control of emergency outbreaks of insects and plant diseases, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration”.....	1,013,431	842,000	
Comparative transfer to “Salaries and expenses, Office of Information, Agriculture”.....	—700		
Total obligations.....	12,157,852	12,448,000	12,300,000

NOTE.—Reimbursements from non-Federal sources above are from payments by non-Federal agencies for services of plant quarantine inspectors performed outside regular hours of duty in accordance with Public Law 735, 81st Cong., approved Aug. 28, 1950.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Insect investigations:			
(a) Insects affecting food, feed, and fiber crops	\$2,870,193	\$2,730,300	\$2,697,800
(b) Insects affecting forests and forest products	494,791	485,800	480,000
(c) Insects affecting man and animals	221,668	249,500	246,600
(d) Plant pest control investigations	421,600	449,900	444,600
Subtotal	4,008,252	3,915,500	3,869,000
2. Insect and plant disease control:			
(a) Japanese beetle control	499,348	503,700	497,700
(b) Sweetpotato weevil control	225,337	242,300	239,700
(c) Mexican fruitfly control	168,249	175,100	173,000
(d) Phony peach and peach mosaic eradication	154,118	163,700	161,800
(e) Barberry eradication	679,346	712,600	704,100
(f) Pink bollworm and <i>Thurberia</i> weevil control	1,175,806	1,255,200	1,240,300
(g) Golden nematode control	373,618	394,000	389,300
(h) Citrus blackfly control	89,549	95,300	94,200
(i) White-fringed beetle control	713,222	714,500	706,000
(j) Hall scale eradication	104,424	86,700	85,700
(k) Gypsy and brown-tail moth control	557,821	554,800	548,200
(l) Grasshopper and Mormon cricket control	812,795	578,800	571,900
(m) Special surveys	200,636	263,200	260,100
Subtotal	5,754,269	5,739,900	5,672,000
3. Plant quarantines	2,372,181	2,792,600	2,759,000
4. Obligations under reimbursements from non-Federal sources	7,700		
Total direct obligations	12,142,402	12,448,000	12,300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Insect investigations:			
(a) Insects affecting food, feed, and fiber crops	8,196		
(b) Insects affecting forests and forest products	900		
(d) Plant pest control investigations	4,354		
Subtotal	13,450		
2. Insect and plant disease control:			
(k) Gypsy and brown-tail moth control	2,000		
Total obligations payable out of reimbursements from other accounts	15,450		
Total obligations	12,157,852	12,448,000	12,300,000

PROGRAM AND PERFORMANCE

The Bureau conducts research on harmful and beneficial insects, disseminates information on their control and use, and enforces Federal plant quarantines and regulatory orders.

Obligations are estimated to be \$12,300,000 for 1953, a decrease of \$148,000 compared with 1952.

1. *Insect investigations.*—Investigations are made of insects for control of those which are injurious, for utilization of those which are beneficial, and for better management of those (such as the honey bee) which produce useful products. Insecticides are studied and new formulations developed and tested in order that growers may protect their crops and animals more effectively and economically.

2. *Insect and plant disease control.*—This work, designed to protect agriculture from destructive insects and plant diseases, includes inspection to detect and appraise infestations, certification of regulated articles, supervision of treatments required by plant quarantines, applications of pesticides, and use of other methods of combating infestations.

3. *Plant quarantines.*—Protective measures, primarily inspections at ports of entry, are carried out to prevent the introduction from abroad of insect pests and plant diseases, and American exporters of plants and plant products are served by certifying the absence of diseases.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	2,079	2,022	1,959
Full-time equivalent of all other positions	428	353	343
Average number of all employees	2,393	2,273	2,235
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,505	\$4,980	\$4,999
Average grade	GS-7.3	GS-7.5	GS-7.5
Ungraded positions: Average salary	\$5,484	\$4,595	\$4,595
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$8,506,805	\$9,161,925	\$9,105,428
Part-time and temporary positions	866,946	837,100	770,419
Regular pay in excess of 52-week base		35,110	36,098
Payment above basic rates	202,747	191,250	191,055
Total personal services	9,576,498	10,225,385	10,103,000
02 Travel	546,031	600,700	593,300
03 Transportation of things	84,235	82,400	78,600
04 Communication services	76,961	83,700	83,700
05 Rents and utility services	201,043	182,700	182,700
06 Printing and reproduction	62,859	66,600	66,600
07 Other contractual services	276,667	263,100	260,000
Services performed by other agencies	104,795	30,600	30,600
08 Supplies and materials	820,696	600,100	598,000
09 Equipment	246,555	224,200	220,000
10 Lands and structures	24,536	7,500	2,500
13 Refunds, awards, and indemnities	120,705	80,200	80,200
15 Taxes and assessments	5,787	6,115	6,100
Subtotal	12,147,368	12,453,300	12,305,300
Deduct charges for quarters and subsistence	4,966	5,300	5,300
Total direct obligations	12,142,402	12,448,000	12,300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel	77		
07 Other contractual services	15,286		
09 Equipment	87		
Total obligations payable out of reimbursements from other accounts	15,450		
Total obligations	12,157,852	12,448,000	12,300,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$827,112	\$937,958	\$1,113,200
Obligations incurred during the year	10,587,300	11,606,000	12,300,000
	11,414,412	12,543,958	13,413,200
Deduct:			
Reimbursable obligations	23,150		
Unliquidated obligations, end of year	937,958	1,112,200	1,664,500
Adjustment in obligations of prior years	60,121		
Obligated balance carried to certified claims account	4,892		
Total expenditures	10,388,291	11,420,758	11,748,700
Expenditures are distributed as follows:			
Out of current authorizations	9,637,958	9,858,900	10,785,400
Out of prior authorizations	750,333	844,158	935,000
Out of anticipated 1952 supplemental for pay increases		727,700	28,300

CONTROL OF EMERGENCY OUTBREAKS OF INSECTS AND PLANT DISEASES

Control of Emergency Outbreaks of Insects and Plant Diseases, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration—

For expenses necessary to carry out the provisions of the joint resolution approved May 9, 1938 (7 U. S. C. 148-148e), including the operation and maintenance of airplanes [and the purchase of not to exceed two, and surveys and], control operations in Canada in co-operation with the Canadian Government or local Canadian authorities, and the employment of Canadian citizens, [\$1,800,000, of which] \$1,000,000, which shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the purposes of said joint resolution only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds necessary to meet emergency conditions. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$1,800,000

Estimate 1953, * \$1,000,000

* Excludes \$832,000 for grasshopper, Mormon cricket, and chinch bug control and special surveys transferred in the estimates to "Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration," insect and plant disease control.

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE— Continued

CONTROL OF EMERGENCY OUTBREAKS OF INSECTS AND PLANT DISEASES—continued

Control of Emergency Outbreaks of Insects and Plant Diseases, Bureau of Entomology and Plant Quarantine, Agricultural Re- search Administration—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,100,000	\$1,800,000	\$1,000,000
Proposed supplemental due to pay in- creases.....		42,000	
Prior year balance available.....	445,760		
Total available for obligation.....	2,545,760	1,842,000	1,000,000
Unobligated balance, estimated savings.....	-1,380,874		
Obligations incurred.....	1,164,886	1,842,000	1,000,000
Comparative transfer to "Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Re- search Administration," insect and plant disease control.....	-1,013,431	-842,000	
Total obligations.....	151,455	1,000,000	1,000,000

OBLIGATIONS BY ACTIVITIES

Contingency fund—1951, \$151,455; 1952, \$1,000,000; 1953, \$1,000,000.

PROGRAM AND PERFORMANCE

Flexible year-to-year programs are conducted to combat emergency outbreaks of insects and plant diseases.

The total appropriation requested is \$1,000,000. This represents, on a comparable basis, no change from fiscal year 1952. This appropriation is used only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds it necessary to meet emergency conditions.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$238		
08 Supplies and materials.....	149,263		
09 Equipment.....	1,954		
Contingency fund.....		\$1,000,000	\$1,000,000
Total obligations.....	151,455	1,000,000	1,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$621,117	\$320,223	\$383,600
Obligations incurred during the year.....	1,164,886	1,842,000	1,000,000
	1,786,003	2,162,223	1,383,600
Deduct:			
Unliquidated obligations, end of year.....	320,223	383,600	249,900
Adjustment in obligations of prior years.....	39,260		
Obligated balance carried to certified claims account.....	7,311		
Total expenditures.....	1,419,209	1,778,623	1,133,700
Expenditures are distributed as follows:			
Out of current authorizations.....	1,419,209	1,450,000	790,300
Out of prior authorizations.....		288,223	341,800
Out of anticipated 1952 supplemental for pay increases.....		40,400	1,600

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Agricultural Marketing Act (RMA—title II), Agriculture."

"Control of forest pests, Agriculture."

"Working funds, Agriculture, Agricultural Research Administration."

CONTROL OF FOREST PESTS

Control of Forest Pests, Agriculture—

For expenses necessary for carrying out operations, measures, or surveys necessary to eradicate, suppress, control, or to prevent or retard the spread of insects or diseases which endanger forest trees on any lands in the United States, and for such quarantine measures relating thereto as may be necessary pursuant to the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), including the purchase (not to exceed two) and operation and maintenance of airplanes, and construction and alteration of necessary buildings: *Provided*, That the cost of constructing or altering any one building during the fiscal year shall not exceed \$2,500, as follows:

Forest Pest Control Act: For carrying out the provisions of the Act approved June 25, 1947 (16 U. S. C., Supp. I, 594-1-594-5), [\$2,700,000] \$4,000,000, of which \$500,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the purposes of said Act only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds necessary to meet emergency conditions.

White pine blister rust: White pine blister rust, pursuant to the Act of April 26, 1940 (16 U. S. C. 594a), [\$3,300,000] \$4,000,000, of which \$505,000 shall be available to the Department of the Interior for the control of white pine blister rust on or endangering Federal lands under the jurisdiction of that Department or lands of Indian tribes which are under the jurisdiction of or retained under restrictions of the United States; [\$1,750,000] \$2,213,000 to the Forest Service for the control of white pine blister rust on or endangering lands under its jurisdiction; and [\$1,045,000] \$1,282,000 to the Bureau of Entomology and Plant Quarantine for leadership and general coordination of the entire program, method development, and for operations conducted under its direction for such control, including, but not confined to, the control of white pine blister rust on or endangering State and privately owned lands. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$6,000,000

Estimate 1953, \$8,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,639,250	\$6,000,000	\$8,000,000
Prior year balance available.....	2,079,459		
Reimbursements from non-Federal sources.....	89,310		
Reimbursements from other accounts.....	19,475		
Total available for obligation.....	7,827,494	6,000,000	8,000,000
Unobligated balance, estimated savings.....	-156,003		
Obligations incurred.....	7,671,491	6,000,000	8,000,000
Comparative transfer to— "Salaries and expenses, Bureau of Ento- mology and Plant Quarantine, Agri- cultural Research Administration".....	-557,821		
"Salaries and expenses, Office of Infor- mation, Agriculture".....	-250		
Total obligations.....	7,113,420	6,000,000	8,000,000

NOTE.—Reimbursements from non-Federal sources above are from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Forest Pest Control Act:			
(a) Detection and appraisal surveys.....	\$273,903	\$281,000	\$429,000
(b) Operations to control destructive forest pests on lands irrespec- tive of ownership.....	3,355,062	1,919,000	3,071,000
(c) Contingency fund.....		500,000	500,000
Subtotal.....	3,628,965	2,700,000	4,000,000
2. White pine blister rust:			
(a) Leadership, coordination, and technical direction of white pine blister rust control (Ento- mology and Plant Quarantine).....	718,185	682,000	682,000
(b) Blister rust quarantine enforce- ment (Entomology and Plant Quarantine).....	15,324		

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
2. White pine blister rust—Continued			
(c) Blister rust control operations on the national forests (Forest Service).....	\$1,773,907	\$1,750,000	\$2,213,000
(d) Blister rust control operations on lands under jurisdiction of the Department of the Interior.....	515,365	505,000	505,000
(e) Cooperative blister rust control on State and privately owned lands (Entomology and Plant Quarantine).....	352,889	363,000	600,000
Subtotal.....	3,375,670	3,300,000	4,000,000
3. Obligations under reimbursements from non-Federal sources.....	89,310		
Total direct obligations.....	7,093,945	6,000,000	8,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Forest Pest Control Act:			
(a) Detection and appraisal surveys.....	3,415		
(b) Operations to control destructive forest pests on lands irrespective of ownership.....	11,889		
Subtotal.....	15,304		
2. White pine blister rust:			
(a) Leadership, coordination, and technical direction of white pine blister rust control (Entomology and Plant Quarantine).....	475		
(c) Blister rust control operations on the national forests (Forest Service).....	1,895		
(d) Blister rust control operations on lands under jurisdiction of Interior Department (Department of the Interior).....	1,038		
(e) Cooperative blister rust control on State and privately owned lands (Entomology and Plant Quarantine).....	763		
Subtotal.....	4,171		
Total obligations payable out of reimbursements from other accounts.....	19,475		
Total obligations.....	7,113,420	6,000,000	8,000,000

PROGRAM AND PERFORMANCE

Obligations are estimated to be \$8,000,000 for 1953, an increase of \$2,000,000 compared with 1952.

1. *Forest Pest Control Act*.—Operations consist of (a) surveys to detect and appraise the danger of insects and plant diseases which injure or destroy forest resources and (b) suppressive measures in cooperation with land-managing agencies before extensive damage is done and while areas requiring treatment are small. Increases are proposed for combating insect infestations of timber almost entirely on Federal lands, and for continuing the program to control the Engelmann spruce bark beetle in Colorado.

2. *White pine blister rust*.—Protection of white pine trees from blister rust is provided in cooperation with land-managing agencies by removing ribes (alternate host plants) from areas where white pine grows. Since this program was initiated in 1919, ribes have been removed from approximately 14,400,000 acres. A small amount of maintenance work is needed on this acreage to keep the ribes suppressed. Approximately 11,600,000 acres require further work. Increases are proposed to control the spread of white pine blister rust on an additional 315,000 acres of white pine on national forest lands and State and private lands adjacent to or intermingled with Federal lands in the Northwest.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>ALLOCATION TO FOREST PEST CONTROL ACT</i>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	54	53	64
Full-time equivalent of all other positions.....	440	236	419
Average number of all employees.....	529	304	521
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,036	\$4,648	\$4,526
Average grade.....	GS-6.5	GS-6.9	GS-6.8
Ungraded positions: Average salary.....		\$3,952	\$3,828
Personal service obligations:			
Permanent positions.....	\$361,840	\$317,731	\$455,256
Part-time and temporary positions.....	1,066,518	583,577	1,024,025
Regular pay in excess of 52-week base.....		1,150	1,738
Payment above basic rates.....	190,787	69,021	113,358
Total personal service obligations.....	1,619,145	971,479	1,594,377
<i>Direct Obligations</i>			
01 Personal services.....	1,618,923	971,479	1,594,377
02 Travel.....	104,819	96,745	128,800
03 Transportation of things.....	99,574	53,700	77,250
04 Communication services.....	7,406	4,460	6,325
05 Rents and utility services.....	88,164	39,906	78,150
06 Printing and reproduction.....	1,241	1,320	1,770
07 Other contractual services.....	993,914	611,939	877,490
Services performed by other agencies.....	9,791	12,150	13,850
08 Supplies and materials.....	687,446	348,824	640,399
09 Equipment.....	108,323	52,344	61,414
10 Lands and structures.....	208		
13 Refunds, awards, and indemnities.....	325		
15 Taxes and assessments.....	2,629	8,133	22,175
Contingency fund.....		500,000	500,000
Subtotal.....	3,722,768	2,701,000	4,002,000
Deduct charges for quarters and subsistence.....	4,956	1,000	2,000
Total direct obligations.....	3,717,812	2,700,000	4,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	217		
03 Transportation of things.....	45		
07 Other contractual services.....	12,717		
08 Supplies and materials.....	2,259		
09 Equipment.....	66		
Total obligations payable out of reimbursements from other accounts.....	15,304		
Total obligations.....	3,733,116	2,700,000	4,000,000

ALLOCATION TO WHITE PINE BLISTER RUST

<i>Summary of Personal Services</i>			
Total number of permanent positions.....	289	262	279
Full-time equivalent of all other positions.....	470	416	554
Average number of all employees.....	761	676	829
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,194	\$4,583	\$4,567
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$3,004	\$3,211	\$3,211
Personal service obligations:			
Permanent positions.....	\$1,203,414	\$1,190,733	\$1,244,288
Part-time and temporary positions.....	1,248,681	1,159,974	1,565,739
Regular pay in excess of 52-week base.....		4,627	5,037
Payment above basic rates.....	94,236	95,348	94,648
Total personal service obligations.....	2,546,331	2,450,682	2,909,712
<i>Direct Obligations</i>			
01 Personal services.....	2,544,306	2,450,682	2,909,712
02 Travel.....	41,436	61,065	65,284
03 Transportation of things.....	12,728	13,350	17,065
04 Communication services.....	11,454	12,992	14,555
05 Rents and utility services.....	38,203	25,591	28,893
06 Printing and reproduction.....	4,025	3,720	3,720
07 Other contractual services.....	297,764	333,945	426,590
Services performed by other agencies.....	102,729	91,600	114,600
08 Supplies and materials.....	290,840	274,992	360,294
09 Equipment.....	75,288	65,100	107,275
15 Taxes and assessments.....	4,171	17,263	22,312
Subtotal.....	3,422,944	3,350,300	4,070,300
Deduct charges for quarters and subsistence.....	46,811	50,300	70,300
Total direct obligations.....	3,376,133	3,300,000	4,000,000

CONTROL OF FOREST PESTS—Continued

Control of Forest Pests, Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO WHITE PINE BLISTER RUST—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$2,025		
03 Transportation of things.....	25		
07 Other contractual services.....	521		
08 Supplies and materials.....	1,600		
Total obligations payable out of reimbursements from other accounts.....	4,171		
Total obligations.....	3,380,304	\$3,300,000	\$4,000,000

SUMMARY

Summary of Personal Services

Total number of permanent positions.....	343	315	343
Full-time equivalent of all other positions.....	910	652	973
Average number of all employees.....	1,290	980	1,350

Personal service obligations:

Permanent positions.....	\$1,565,254	\$1,508,464	\$1,699,544
Part-time and temporary positions.....	2,315,199	1,743,551	2,589,764
Regular pay in excess of 52-week base.....		5,777	6,775
Payment above basic rates.....	285,023	164,369	208,006

Total personal service obligations.....	4,165,476	3,422,161	4,504,089
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Direct Obligations

01 Personal services.....	4,163,234	3,422,161	4,504,089
02 Travel.....	146,255	157,810	194,084
03 Transportation of things.....	112,302	67,050	94,315
04 Communication services.....	18,860	17,452	20,880
05 Rents and utility services.....	126,367	65,497	107,043
06 Printing and reproduction.....	5,266	5,040	5,490
07 Other contractual services.....	1,291,678	945,884	1,304,080
Services performed by other agencies.....	112,520	103,750	128,450
08 Supplies and materials.....	978,286	623,816	1,000,693
09 Equipment.....	183,611	117,444	168,689
10 Lands and structures.....	208		
13 Refunds, awards, and indemnities.....	325		
15 Taxes and assessments.....	6,800	25,396	44,487
Contingency fund.....		500,000	500,000

Subtotal.....	7,145,712	6,051,300	8,072,300
Deduct charges for quarters and subsistence.....	51,767	51,300	72,300

Total direct obligations.....	7,093,945	6,000,000	8,000,000
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Obligations Payable Out of Reimbursements From Other Accounts

01 Personal services.....	2,242		
03 Transportation of things.....	70		
07 Other contractual services.....	13,238		
08 Supplies and materials.....	3,859		
09 Equipment.....	66		

Total obligations payable out of reimbursements from other accounts.....	19,475		
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Total obligations.....	7,113,420	6,000,000	8,000,000
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ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,612,823	\$1,915,138	\$1,304,341
Obligations incurred during the year.....	7,671,491	6,000,000	8,000,000
	9,284,314	7,915,138	9,304,341
Deduct:			
Reimbursable obligations.....	108,785		
Unliquidated obligations, end of year.....	1,915,138	1,304,341	1,626,408
Adjustment in obligations of prior years.....	31,984		
Obligated balance carried to certified claims account.....	477		
Total expenditures.....	7,227,930	6,610,797	7,677,933
Expenditures are distributed as follows:			
Out of current authorizations.....	7,227,930	4,895,175	6,477,300
Out of prior authorizations.....		1,715,622	1,200,633

FOREST SERVICE

INTRODUCTORY STATEMENT

The Service carries on three primary functions: (1) Protection, development, and use of more than 181,000,000 acres of land in national forests in the United States, Alaska, and Puerto Rico; (2) cooperation with the States and private forest landowners to obtain better fire protection on approximately 427,000,000 acres of forest lands and better forest practices on about 345,000,000 acres of privately owned commercial timber lands, to encourage reforestation by distributing planting stock to landowners, and to stimulate development and management of State, county, and community forests; and (3) forest and range research to bring about increasing productivity and more profitable land use. These functions include land acquisition, construction and maintenance of roads and trails, flood control, and other cooperative projects.

Direct obligations in 1953 are estimated to be \$67,357,560, of which \$67,244,680 is from appropriated funds and \$112,880 is from reimbursements from non-Federal sources. This is a decrease of \$1,141,976 compared with 1952. Principal increases for timber sales preparation and administration, additional fire-prevention work, and for the construction of smoke-jumper headquarters, are more than offset by a decrease in forest roads and trails. Because of severe drought in the West, 1951 was one of the most difficult fire years of recent record. Present estimates indicate that a supplemental appropriation of \$3,500,000 will be needed in fiscal year 1952 for fighting forest fires.

SALARIES AND EXPENSES

Salaries and Expenses, Forest Service—

For expenses necessary, including not to exceed \$10,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); to experiment and make investigations and report on forestry, national forests, forest fires, and lumbering, but no part of this appropriation shall be used for any experiment or test made outside the jurisdiction of the United States; to advise the owners of woodlands as to the proper care of the same; to investigate and test American timber and timber trees and their uses, and methods, for the preservative treatment of timber; to seek, through investigations and the planting of native and foreign species, suitable trees for the treeless regions; to erect necessary buildings: *Provided*, That the cost of any building purchased, erected, or as improved, exclusive of the cost [not to exceed \$1,000] of constructing a water-supply or sanitary system and of connecting the same with any such building, and exclusive of the cost of any tower upon which a lookout house may be erected, shall not exceed \$15,000, (\$22,500 in Alaska), with the exception that any building erected, purchased, or acquired, the cost of which was \$15,000 or more, may be improved out of the appropriations made under this Act for the Forest Service by an amount not to exceed 2 per centum of the cost of such building as certified by the Chief of the Forest Service; to protect, administer, and improve the national forests, including tree planting and other measures to prevent erosion, drift, surface wash, soil waste, and the formation of floods, and to conserve water; to ascertain the natural conditions upon and utilize the national forests, to transport and care for fish and game supplied to stock the national forests or the waters therein; to collate, digest, report, and illustrate the results of experiments and investigations made by the Forest Service, as follows:

National forest protection and management: For the administration, protection, use, maintenance, improvement, and development of the national forests, including the establishment and maintenance of forest tree nurseries, including the procurement of tree seed and nursery stock by purchase, production, or otherwise, seeding and tree planting and the care of plantations and young growth; the operation and maintenance of aircraft and the purchase of not to exceed three; the maintenance of roads and trails and the construction and maintenance of all other improvements necessary for the proper and economical administration, protection, development, and use of the national forests, including experimental areas under Forest Service administration, except that where direct purchases will be more

economical than construction, improvements may be purchased; the construction (not to exceed \$15,000 for any one structure), equipment, and maintenance of sanitary and recreational facilities; timber cultural operations; development and application of fish and game management plans; propagation and transplanting of plants suitable for planting on semiarid portions of the national forests; estimating and appraising of timber and other resources and development and application of plans for their effective management, sale, and use; expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U. S. C. 514); examination, classification, surveying, and appraisal of land incident to effecting exchanges authorized by law and of lands within the boundaries of the national forests that may be opened to homestead settlement and entry under the Act of June 11, 1906, and the Act of August 10, 1912 (16 U. S. C. 506-509), as provided by the Act of March 4, 1913 (16 U. S. C. 512); investigation and establishment of water rights, including the purchase thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in connection with the administration and public use of the national forests; and all expenses necessary for the use, maintenance, improvement, protection, and general administration of the national forests, **[\$27,322,025] \$30,018,000**, of which not to exceed \$75,000 shall be available for the purchase of three nursery sites.

Fighting forest fires: For fighting and preventing forest fires on or threatening lands under Forest Service administration, including lands under contract for purchase or in process of condemnation for Forest Service purposes, and for liquidation of obligations incurred in the preceding fiscal year for such purpose, \$6,000,000, of which \$2,500,000 shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds necessary to meet emergency conditions.

Forest research: For forest research at forest or range experiment stations, the Forest Products Laboratory, or elsewhere, in accordance with the provisions of sections 1, 2, 7, 8, 9, and 10 of the Act approved May 22, 1928, as amended (16 U. S. C. 581, 581a, 581f-581i), including the construction and maintenance of improvements; fire, silvicultural, watershed, and other forest investigations and experiments; investigations and experiments to develop improved methods of management of forest and other ranges; experiments, investigations, and tests of forest products; a comprehensive forest survey; and investigations in forest economics; **[\$5,108,603: Provided, That hereafter funds may be received from any State, other political subdivision, organization, or individual for the purpose of establishing or operating any forest research facility located within the United States, its Territories, or possessions] \$5,397,000.** (5 U. S. C. 511-512—*establishing the Department of Agriculture*; 524—*establishing the Bureau of Forestry*; 565a; 16 U. S. C. 471-533i; 31 U. S. C. 534; Act of June 20, 1910, Public Law 219, *Department of Agriculture Appropriation Act, 1952*.)

Appropriated 1952, **\$38,430,628**

Estimate 1953, **\$41,415,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$38,913,580	\$38,430,628	\$41,415,000
Transferred from—			
"Forest fire cooperation, Department of Agriculture," pursuant to 5 U. S. C. 572.....	17,700		
"Farm and other forestry cooperation, Department of Agriculture," pursuant to 5 U. S. C. 572.....	13,100		
"Acquisition of lands for national forests, Weeks Act," pursuant to 5 U. S. C. 572.....	21,000		
Transferred to—			
"Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950.....	-35,075		
"Expenses of defense production, Executive Office of the President," pursuant to Public Law 45.....	-61,231		
Adjusted appropriation or estimate.....	38,869,074	38,430,628	41,415,000
Proposed supplemental due to pay increases.....		1,800,000	
Available from subsequent year appropriation.....	591,429		
Available in prior year.....	-495,208	-591,429	
Reimbursements from non-Federal sources.....	269,584	111,355	111,455
Reimbursements from other accounts.....	4,276,187	4,468,880	4,469,780
Total available for obligation.....	43,511,066	44,219,434	45,996,235
Unobligated balance, estimated savings.....	-92,145		
Obligations incurred.....	43,418,921	44,219,434	45,996,235

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer to—			
"Forest development roads and trails, Forest Service".....	-\$94,900		
"Forest fire cooperation, Department of Agriculture".....	-24,900		
"Farm and other private forestry cooperation, Department of Agriculture".....	-42,900		
"Salaries and expenses, Office of Information, Agriculture".....	-4,700		
Total obligations.....	43,251,521	\$44,219,434	\$45,996,235

NOTE.—Reimbursements from non-Federal sources above are for rental of equipment, for sale of equipment, supplies, and materials; and for the costs of suppressing forest fires on State and private forest lands adjacent to or intermingled with national forests under terms of written cooperative agreements (16 U. S. C. 572, 580, 580a).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. National forest protection and management:			
(a) Resource protection and use.....	\$25,689,086	\$26,916,425	\$28,133,000
(b) Resource development.....	1,761,187	1,897,600	1,885,000
2. Fighting forest fires: Fire suppression.....	6,096,221	5,408,571	6,000,000
3. Forest research:			
(a) Forest and range management investigations.....	3,013,742	3,249,037	3,249,834
(b) Forest products investigations.....	1,291,255	1,261,168	1,249,268
(c) Forest resources investigations.....	854,259	906,398	897,898
4. Obligations under reimbursements from non-Federal sources.....	269,584	111,355	111,455
Total direct obligations.....	38,975,334	39,750,554	41,526,455
<i>Obligations Payable out of Reimbursements From Other Accounts</i>			
5. Rental of equipment to and repair of equipment for other activities of Forest Service and other Federal agencies.....	3,612,275	3,785,080	3,785,680
6. Sale of supplies, materials, and equipment to other activities of Forest Service and to Federal agencies.....	288,445	252,500	252,550
7. Construction and maintenance of improvements.....	90,426	105,000	105,075
8. Protection of intermingled and adjacent forest lands.....	19,197	26,500	26,520
9. Surveys, land appraisals, mapping, cruising timber, and preparation of timber management plans, snow scale readings, etc., on national forest and other lands.....	27,727	31,800	31,830
10. Fire suppression on intermingled and adjacent lands under administration other agencies.....	121,556	125,000	125,000
11. Investigations at experimental forests and ranges.....	23,968	26,500	26,520
12. Investigations at forest products laboratory.....	37,186	53,000	53,050
13. Special economic investigations.....	55,407	63,500	63,555
Total obligations payable out of reimbursements from other accounts.....	4,276,187	4,468,880	4,469,780
Total obligations.....	43,251,521	44,219,434	45,996,235

PROGRAM AND PERFORMANCE

1. *National forest protection and management—(a) Resource protection and use.*—The national forests are protected from fire, and their resources are managed in such ways as to bring about maximum sustained production.

MAIN WORKLOAD FACTORS

Description	1951 actual	1952 estimate	1953 estimate
Area administered and protected..... acres.....	181,255,449	181,350,000	181,450,000
Timber managed and protected..... thousand board-feet.....	600,000,000	600,000,000	600,000,000
Timber harvested..... thousand board-feet.....	4,600,000	4,600,000	5,000,000
Forest fires controlled..... number, calendar year.....	10,103	11,000	11,000
Area burned..... acres, calendar year.....	371,743	425,000	350,000
Grazing use..... number of permits.....	26,708	26,700	26,700
Special use permits..... number.....	49,806	51,300	52,800
Visitors to national forests.....	27,367,000	23,500,000	29,500,000
Important watershed lands protected..... acres.....	160,000,000	160,000,000	160,000,000

FOREST SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Forest Service—Continued

MAIN WORKLOAD FACTORS—continued

Description	1951 actual	1952 estimate	1953 estimate
Big-game animals.....number.....	2,500,000	2,500,000	2,500,000
Receipts (by fiscal years):			
Timber sales.....	\$52,511,511	\$56,550,000	\$62,675,000
Grazing.....	4,165,573	4,450,000	4,500,000
Land use and power.....	883,203	880,000	880,000
Total receipts.....	57,560,287	61,880,000	68,055,000

(b) *Resource development.*—Main factors are shown in following table:

MAIN WORKLOAD FACTORS

[In acres]

	1951 actual	1952 estimate	1953 estimate
Planted to trees (annual).....	25,576	25,500	27,500
Planted to trees (cumulative).....	1,304,662	1,330,162	1,357,662
Still to be planted (total).....	4,056,276	4,030,776	4,003,276
Reseeded to range grasses (annual).....	60,000	60,000	70,000
Reseeded to range grasses (cumulative).....	400,000	460,000	530,000
Still to be reseeded (total).....	3,600,000	3,540,000	3,470,000

2. *Fighting forest fires.*—This provides for employment of additional manpower and other facilities to suppress forest fires which cannot be controlled by the fire control organization provided for under the activity "National forest protection and management."

3. *Forest research.*—(a) *Forest and range management investigations.*—Research is conducted at forest experimental stations and elsewhere to provide private and public land managers and owners with a sound basis for protection and management of timber, range, and watershed lands.

(b) *Forest products investigations.*—These studies, carried out by the Forest Products Laboratory, aid in protecting and enhancing the value and utility of forest products.

(c) *Forest resources investigations.*—These investigations are conducted to inventory and appraise the condition of forest lands and to furnish other information on supply, production, and utilization.

MAIN WORKLOAD FACTORS

[In acres]

	1951 actual	1952 estimate	1953 estimate
Initial surveys (annual).....	9,542,000	13,000,000	14,000,000
Initial surveys (cumulative).....	428,155,000	441,155,000	455,155,000
To be surveyed (total).....	195,845,000	182,845,000	168,845,000
Resurveys (annual).....	19,516,000	22,000,000	23,000,000
Resurveys (cumulative).....	120,504,000	142,504,000	165,504,000
To be resurveyed (total).....	181,496,000	159,496,000	136,496,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	6,519	6,453	6,541
Full-time equivalent of all other positions.....	2,706	2,476	2,425
Average number of all employees.....	8,394	8,091	8,085
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,129	\$4,549	\$4,553
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,169	\$3,612	\$3,621
Average grade.....	CPC-5.6	CPC-6.0	CPC-6.0
Ungraded positions: Average salary.....	\$3,116	\$3,167	\$3,167

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$23,450,003	\$25,275,850	\$25,554,627
Part-time and temporary positions.....	7,123,714	6,878,494	6,795,164
Regular pay in excess of 52-week base.....		97,200	98,837
Payment above basic rates.....	1,029,834	943,360	718,360
Total personal service obligations.....	31,603,551	33,194,904	33,196,988
<i>Direct Obligations</i>			
01 Personal services.....	30,220,001	31,677,953	31,679,137
02 Travel.....	923,804	946,000	945,500
03 Transportation of things.....	623,214	576,000	473,030
04 Communication services.....	313,539	313,000	305,450
05 Rents and utility services.....	612,590	443,000	395,972
06 Printing and reproduction.....	171,839	184,000	182,000
07 Other contractual services.....	1,411,073	1,240,000	1,045,600
Services performed by other agencies.....	175,926	135,500	114,500
08 Supplies and materials.....	3,089,213	2,849,000	2,527,065
09 Equipment.....	1,670,789	1,565,000	1,525,000
10 Lands and structures.....	89,431	100,000	100,000
13 Refunds, awards, and indemnities.....	25,575	20,800	20,300
15 Taxes and assessments.....	27,031	53,000	95,600
Contingency fund.....			2,500,000
Subtotal.....	39,354,025	40,133,253	41,909,154
Deduct charges for quarters and subsistence.....	378,691	382,699	382,699
Total direct obligations.....	38,975,334	39,750,554	41,526,455
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,383,550	1,516,951	1,517,851
02 Travel.....	38,753	54,515	54,515
03 Transportation of things.....	48,045	50,530	50,530
04 Communication services.....	5,806	7,949	7,949
05 Rents and utility services.....	30,442	34,196	34,196
06 Printing and reproduction.....	328	1,247	1,247
07 Other contractual services.....	149,320	204,915	204,915
Services performed by other agencies.....	3,789	2,623	2,623
08 Supplies and materials.....	1,756,299	1,764,650	1,764,650
09 Equipment.....	818,156	814,256	814,256
10 Lands and structures.....	1,078	1,000	1,000
13 Refunds, awards, and indemnities.....	10,290	13,317	13,317
15 Taxes and assessments.....	331	2,731	2,731
Total obligations payable out of reimbursements from other accounts.....	4,276,187	4,468,880	4,469,780
Total obligations.....	43,251,521	44,219,434	45,996,235

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,721,293	\$4,160,054	\$4,250,253
Obligations incurred during the year.....	43,418,921	44,219,434	45,996,235
	48,140,214	48,379,488	50,246,488
Deduct:			
Reimbursable obligations.....	4,545,771	4,580,235	4,581,235
Unliquidated obligations, end of year.....	4,160,054	4,250,253	4,435,253
Adjustment in obligations of prior years.....	260,024		
Obligated balance carried to certified claims account.....	14,392		
Total expenditures.....	39,159,973	39,549,000	41,230,000
Expenditures are distributed as follows:			
Out of current authorizations.....	34,743,774	33,929,000	37,150,000
Out of prior authorizations.....	4,416,199	4,000,000	3,900,000
Out of anticipated 1952 supplemental for pay increases.....		1,620,000	180,000

FOREST DEVELOPMENT ROADS AND TRAILS

Forest Development Roads and Trails, Forest Service—

For expenses necessary for carrying out the provisions of section 23 of the Federal Highway Act approved November 9, 1921, as amended (23 U. S. C. 23, 23a), relating to forest development roads and trails, including the construction, reconstruction, and maintenance of roads and trails on experimental areas under Forest Service administration, \$13,000,000, which sum is authorized to be appropriated by the Acts of June 29, 1948 (Public Law 834), and September 7, 1950 (Public Law 769), to remain available until expended: *Provided*, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings necessary for the storage and repair of equipment and supplies used for road and trail construction and maintenance, but the total cost of any such building purchased, altered, or constructed under this authorization shall not exceed \$15,000 (\$22,500 in Alaska) with the exception that any building erected, purchased, or acquired,

the cost of which was \$15,000 or more, may be improved within any fiscal year by an amount not to exceed 2 per centum of the cost of such buildings certified by the Chief of the Forest Service. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$13,000,000 Estimate 1953, \$13,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$13,648,000	\$13,000,000	\$13,000,000
Transferred from "Control of forest pests, Agriculture," pursuant to 5 U. S. C. 572	250,000		
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950	-5,400		
Adjusted appropriation or estimate	13,892,600	13,000,000	13,000,000
Prior year balance available	900,031	3,569,420	
Reimbursements from non-Federal sources	26,683	1,425	1,425
Reimbursements from other accounts	135,455	191,884	192,884
Total available for obligation	14,954,769	16,762,729	13,194,309
Balance available in subsequent year	-3,569,420		
Obligations incurred	11,385,349	16,762,729	13,194,309
Comparative transfer from "Salaries and expenses, Forest Service"	94,900		
Total obligations	11,480,249	16,762,729	13,194,309

NOTE.—Reimbursements from non-Federal sources above are from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Construction of roads and trails	\$3,999,962	\$8,419,420	\$5,500,000
2. Maintenance of roads and trails	7,318,149	8,150,000	7,500,000
3. Obligations under reimbursements from non-Federal sources	26,683	1,425	1,425
Total direct obligations	11,344,794	16,570,845	13,001,425
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Construction of roads and trails	16,801	28,890	29,190
2. Maintenance of roads and trails	2,550	17,975	18,175
4. Sale of supplies, materials, and equipment	116,104	145,019	145,519
Total obligations payable out of reimbursements from other accounts	135,455	191,884	192,884
Total obligations	11,480,249	16,762,729	13,194,309

PROGRAM AND PERFORMANCE

Roads and trails are essential for the protection and management of the national forests and for the utilization of their resources. The existing system consists of approximately 107,000 miles of earth or gravel-surfaced roads and 127,000 miles of supplemental trails.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,099	1,083	1,018
Full-time equivalent of all other positions	1,019	1,383	1,059
Average number of all employees	1,995	2,385	1,993
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,910	\$4,321	\$4,321
Average grade	GS-5.7	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary	\$3,558	\$3,978	\$3,992
Average grade	CPC-6.8	CPC-6.3	CPC-7
Ungraded positions: Average salary	\$3,240	\$3,267	\$3,267
Personal service obligations:			
Permanent positions	\$3,642,337	\$4,047,708	\$3,784,600
Part-time and temporary positions	2,526,411	3,535,152	2,706,069
Regular pay in excess of 52-week base	15,680	14,550	
Payment above basic rates	48,917	52,719	46,000
Total personal service obligations	6,217,665	7,651,259	6,551,219

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services	\$6,180,184	\$7,577,405	\$6,476,365
02 Travel	140,851	154,900	145,000
03 Transportation of things	81,087	83,000	75,000
04 Communication services	42,012	50,000	43,000
05 Rents and utility services	96,027	82,000	80,000
06 Printing and reproduction	5,987	12,000	11,000
07 Other contractual services	508,135	589,500	505,000
Services performed by other agencies	51,382	46,000	40,000
08 Supplies and materials	2,510,090	2,700,237	2,305,000
09 Equipment	736,330	929,000	790,000
10 Lands and structures	1,003,244	4,310,743	2,500,000
13 Refunds, awards, and indemnities	707	700	700
15 Taxes and assessments	14,243	60,000	55,000
Subtotal	11,370,279	16,595,485	13,026,065
Deduct charges for quarters and subsistence	25,485	24,640	24,640
Total direct obligations	11,344,794	16,570,845	13,001,425
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	37,481	73,854	74,854
02 Travel	496	460	460
03 Transportation of things	85	132	132
04 Communication services	6	8	8
05 Rents and utility services	1,182	600	600
07 Other contractual services	10,024	8,250	8,250
Services performed by other agencies		400	400
08 Supplies and materials	85,003	106,917	106,917
09 Equipment	1,178	1,210	1,210
15 Taxes and assessments		53	53
Total obligations payable out of reimbursements from other accounts	135,455	191,884	192,884
Total obligations	11,480,249	16,762,729	13,194,309

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$1,178,189	\$2,308,894	\$3,543,314
Obligations incurred during the year	11,385,349	16,762,729	13,194,309
	12,563,538	19,071,623	16,737,623
Deduct:			
Reimbursable obligations	162,138	193,309	194,309
Unliquidated obligations, end of year	2,308,894	3,543,314	3,086,314
Total expenditures	10,092,506	15,335,000	13,457,000
Expenditures are distributed as follows:			
Out of current authorizations	10,092,506	9,535,000	9,937,000
Out of prior authorizations		5,800,000	3,520,000

SMOKE JUMPER FACILITIES

Smoke Jumper Facilities, Forest Service—

For expenses necessary for the establishment of facilities for forest fire control operations pursuant to the Act of October 24, 1951 (Public Law 198), \$970,000, to remain available until expended: Provided, That hereafter the authorization granted in section 3 of said Act to enter into contracts for the foregoing purposes shall not be exercised.

Estimate 1953, \$970,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1953, \$970,000.

OBLIGATIONS BY ACTIVITIES

Construction of smoke jumper headquarters and air cargo supply base—1953, \$970,000.

PROGRAM AND PERFORMANCE

The act of October 24, 1951, authorized the construction of facilities for smoke jumper headquarters at Missoula, Mont.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions			1
Average number of all employees			1
Average salaries and grades:			
General schedule grades:			
Average salary			\$7,040
Average grade			GS-12.0

FOREST SERVICE—Continued**SMOKE JUMPER FACILITIES—continued****Smoke Jumper Facilities, Forest Service—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....			\$7,040
Regular pay in excess of 52-week base.....			27
Total personal services.....			7,067
02 Travel.....			2,000
07 Other contractual services.....			60,000
10 Lands and structures.....			900,933
Obligations incurred.....			970,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$970,000
Deduct unliquidated obligations, end of year.....			245,000
Total expenditures.....			725,000
Expenditures out of current authorizations.....			725,000

ACQUISITION OF LANDS FOR NATIONAL FORESTS**Weeks Act****Acquisition of Lands for National Forests, Weeks Act, Forest Service—**

For the acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U. S. C. 513-519, 521), \$75,000, to be available only for payment toward the purchase price of any lands acquired, including the cost of surveys in connection with such acquisition: *Provided*, That no part of such funds shall be used for the purchase of lands in the counties of Adair, Cherokee, and Sequoyah, in the State of Oklahoma, without the specific approval of the Board of County Commissioners of the county in which such lands are situated. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$75,000

Estimate 1953, \$75,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$271,000	\$75,000	\$75,000
Transferred to "Salaries and expenses, Forest Service," timber sale activity, pursuant to 5 U. S. C. 572.....	-21,000		
Adjusted appropriation or estimate.....	250,000	75,000	75,000
Unobligated balance, estimated savings.....	-1,496		
Obligations incurred.....	248,504	75,000	75,000

OBLIGATIONS BY ACTIVITIES

Acquisition of lands for national forests—1951, \$248,504; 1952, \$75,000; 1953, \$75,000.

PROGRAM AND PERFORMANCE

Lands are acquired to protect the watersheds of navigable streams and to increase the production of timber. The National Forest Reservation Commission, composed of two Senators, two Representatives, the Secretaries of the Army, Interior, and Agriculture, has approved the establishment of 78 national forest purchase units in 33 States, mainly in the eastern half of the United States. Less than one-half of the land suitable for national forest purposes within these units has been acquired; there remain 23 million acres to be purchased. The present value

of forest lands thus purchased to date is conservatively estimated at \$180,000,000, which is twice their cost.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	7	4	4
Full-time equivalent of all other positions.....	3	1	1
Average number of all employees.....	9	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,386	\$4,271	\$4,291
Average grade.....	GS-6.7	GS-5.7	GS-5.7
01 Personal services:			
Permanent positions.....	\$25,605	\$15,139	\$15,353
Part-time and temporary positions.....	4,166	1,400	1,400
Regular pay in excess of 52-week base.....		58	58
Total personal services.....	29,771	16,597	16,813
02 Travel.....	2,712	1,675	1,675
04 Communication services.....	35	15	15
07 Other contractual services.....	79	30	30
08 Supplies and materials.....	2,193	1,300	1,300
09 Equipment.....	818	170	170
10 Lands and structures.....	212,883	55,213	54,997
15 Taxes and assessments.....	17		
Subtotal.....	248,508	75,000	75,000
Deduct charges for quarters and subsistence.....	4		
Obligations incurred.....	248,504	75,000	75,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$364,101	\$371,377	\$256,627
Adjustment in obligations of prior years.....	29		
Obligations incurred during the year.....	248,504	75,000	75,000
Deduct:	612,634	446,377	331,627
Unliquidated obligations, end of year.....	371,377	256,627	200,377
Obligated balance carried to certified claims account.....	15,109		
Total expenditures.....	226,148	189,750	131,250
Expenditures are distributed as follows:			
Out of current authorizations.....	59,323	18,750	18,750
Out of prior authorizations.....	166,825	171,000	112,500

Superior National Forest**Acquisition of Lands for National Forests, Superior National Forest, Forest Service—**

For the acquisition of forest land within the Superior National Forest, Minnesota, under the provisions of the Act approved June 22, 1948 (Public Law 733), **[\$125,000]** \$150,000, to remain available until expended. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$125,000

Estimate 1953, \$150,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$150,000	\$125,000	\$150,000
Prior year balance available.....	8,424	82,002	
Total available for obligation.....	158,424	207,002	150,000
Balance available in subsequent year.....	-82,002		
Obligations incurred.....	76,422	207,002	150,000

OBLIGATIONS BY ACTIVITIES

Acquisition of forest land, Superior National Forest, Minn.—1951, \$76,422; 1952, \$207,002; 1953, \$150,000.

PROGRAM AND PERFORMANCE

Forest lands are acquired to preserve the wilderness conditions of part of the Superior National Forest in Minnesota. There are approximately 43,000 acres of privately owned land within the area, of which 40,000 acres are to be purchased.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1	1	1
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,350	\$7,040	\$7,040
Average grade.....	GS-9.0	GS-12.0	GS-12.0
01 Personal services:			
Permanent positions.....	\$4,599	\$7,028	\$7,040
Part-time and temporary positions.....	819		
Regular pay in excess of 52-week base.....		27	27
Total personal services.....	5,418	7,055	7,067
02 Travel.....		30	30
07 Other contractual services.....	145	150	150
08 Supplies and materials.....		300	300
09 Equipment.....	20	20	20
10 Lands and structures.....	70,827	199,447	142,433
15 Taxes and assessments.....	12		
Obligations incurred.....	76,422	207,002	150,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$50,596	\$41,651	\$81,653
Obligations incurred during the year.....	76,422	207,002	150,000
	127,018	248,653	231,653
Deduct unliquidated obligations, end of year.....	41,651	81,653	75,653
Total expenditures.....	85,367	167,000	156,000
Expenditures are distributed as follows:			
Out of current authorizations.....	85,367	65,000	75,000
Out of prior authorizations.....		102,000	81,000

Special Acts

Acquisition of Lands for National Forests, Special Acts, Forest Service—

(Special account)

For the acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts authorizing annual appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts: Uinta and Wasatch National Forest, Utah, Act of August 26, 1935 (Public Law 337), as amended, \$39,830; Cache National Forest, Utah, Act of May 11, 1938 (Public Law 505), as amended, \$10,000; San Bernardino and Cleveland National Forests, Riverside County, California, Act of June 15, 1938 (Public Law 634), as amended, \$22,000; Nevada and Toiyabe National Forests, Nevada, Act of June 25, 1938 (Public Law 748), as amended, \$10,000; Angeles National Forest, California, Act of June 11, 1940 (Public Law 591), \$20,000; Cleveland National Forest, San Diego County, California, Act of June 11, 1940 (Public Law 589), \$5,000; Sequoia National Forest, California, Act of June 17, 1940 (Public Law 637), \$34,850; in all \$141,680. (*Act of May 26, 1944, Public Law 310, Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$141,680

Estimate 1953, \$141,680

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$137,838	\$141,680	\$141,680
Unobligated balance, estimated savings.....	-73,380		
Obligations incurred.....	64,458	141,680	141,680

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Uinta and Wasatch National Forests (Utah only).....	\$6,460	\$39,830	\$39,830
2. Cache National Forest (Utah only).....	6,995	10,000	10,000
3. San Bernardino-Cleveland National Forests (Riverside county, Calif., only).....	10,000	22,000	22,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
4. Nevada-Toiyabe National Forests (Nevada).....	\$9,863	\$10,000	\$10,000
5. Angeles National Forest (California).....	16,800	20,000	20,000
6. Cleveland National Forest (San Diego County, Calif., only).....		5,000	5,000
7. Sequoia National Forest (California).....	14,340	34,850	34,850
Obligations incurred.....	64,458	141,680	141,680

PROGRAM AND PERFORMANCE

On the basis of agreements with certain counties in California, Nevada, and Utah, national forest receipts, including the portions which would normally be paid to county road and school funds, are used for purchase by the Government of privately owned lands within the national forests to aid in the control of soil erosion and flood damage. A total of 131,616 acres have been acquired as of June 30, 1951, and an additional 513,338 acres remain to be purchased.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,100	\$7,290	\$7,290
Average grade.....	GS-11.5	GS-11.5	GS-11.5
01 Personal services:			
Permanent positions.....	\$13,053	\$13,254	\$13,320
Part-time and temporary positions.....	186	108	108
Regular pay in excess of 52-week base.....		28	28
Total personal services.....	13,239	13,390	13,456
02 Travel.....	728	825	825
03 Transportation of things.....	1		
04 Communication services.....	18	15	15
07 Other contractual services.....	79	105	105
08 Supplies and materials.....	936	970	970
09 Equipment.....	358	480	480
10 Lands and structures.....	49,184	125,893	125,827
15 Taxes and assessments.....	3	2	2
Subtotal.....	64,546	141,680	141,680
Deduct charges for quarters and subsistence.....	88		
Obligations incurred.....	64,458	141,680	141,680

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$80,782	\$37,140	\$60,880
Obligations incurred during the year.....	64,458	141,680	141,680
	145,240	178,820	202,560
Deduct:			
Unliquidated obligations, end of year.....	37,140	60,880	70,880
Adjustment in obligations of prior years.....	6		
Total expenditures.....	108,094	117,940	131,680
Expenditures are distributed as follows:			
Out of current authorizations.....	27,318	80,800	70,800
Out of prior authorizations.....	80,776	37,140	60,880

STATE AND PRIVATE FORESTRY COOPERATION

State and Private Forestry Cooperation, Forest Service—

For expenses necessary for cooperation with the various States in forest-fire prevention and suppression, in forest tree planting, in forest management and processing, and in farm forestry extension, pursuant to the Act of August 25, 1950 ([Public Law 729] 16 U. S. C. 568c, 568d), and sections 1, 2, 3, 4, and 5 of the Act of June 7, 1924 (16 U. S. C. 564-568a), and Acts supplementary thereto; advising timberland owners, associations, and other appropriate agencies in the application of forest management principles to federally owned lands leased to States and to private forest lands, and advising wood-using industries in processing of

FOREST SERVICE—Continued

STATE AND PRIVATE FORESTRY COOPERATION—continued

State and Private Forestry Cooperation, Forest Service—Con.

forest products, so as to attain sustained-yield management, the conservation of the timber resources, the productivity of forest lands, and the stabilization of employment and economic continuance of forest industries; [\$10,750,000] \$10,793,000. (16 U. S. C. 581; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$10,750,000 Estimate 1953, \$10,793,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$10,750,000	\$10,793,000
Proposed supplemental due to pay increases.....		48,000	
Obligations incurred.....		10,798,000	10,793,000
Comparative transfer from— "Forest fire cooperation, Department of Agriculture".....	\$9,482,958		
"Farm and other private forestry cooperation, Department of Agriculture".....	1,323,983		
Total obligations.....	10,806,941	10,798,000	10,793,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Cooperation in forest fire control.....	\$9,482,932	\$9,449,500	\$9,449,500
2. Cooperation in forest tree planting.....	441,457	447,061	447,061
3. Cooperation in forest management and processing.....	627,555	633,904	633,904
4. Cooperation in farm forestry extension.....	104,023	107,835	107,835
5. General forestry assistance.....	150,473	159,700	154,700
6. Obligations under reimbursements from non-Federal sources.....	51		
Total direct obligations.....	10,806,491	10,798,000	10,793,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Cooperation in forest fire control.....	26		
3. Cooperation in forest management and processing.....	424		
Total obligations payable out of reimbursements from other accounts.....	450		
Total obligations.....	10,806,941	10,798,000	10,793,000

PROGRAM AND PERFORMANCE

This program, for the most part carried on in cooperation with the States, encourages private timber growing through assistance in preventing and suppressing forest fires, reforestation of denuded and poorly stocked areas, good management of woodlands, and farm forestry extension work. Privately owned forest lands comprise three-fourths of the Nation's commercial forest area and produce 90 percent of all timber cut. The fire control program applies to all forest lands within the boundaries of organized protection units. The balance of the program concentrates on small forest properties in private ownership because (a) 76 percent of the private commercial forest acreage is in small holdings averaging only about 62 acres each, (b) the small-owner group comprises 99 percent of private forest owners, and (c) present cutting practices are poorest on these small properties.

1. *Cooperation in forest-fire control.*—Assistance is furnished 43 States and Alaska in preventing and suppressing forest fires on private and State-owned lands by financial aid, training, procurement of equipment, and a Nation-wide fire-prevention campaign. All but one-sixth of the 427,000,000 acres of non-Federal acres are now covered. Acreage burned on protected areas was held to 0.95 percent

as against an estimated 17.72 percent on unprotected lands. Of the total expenditures under this program, 62 percent is contributed by States and counties, 8 percent by private owners, and 30 percent by the Federal Government.

2. *Cooperation in forest tree planting.*—To encourage woodland owners to plant trees on the more than 60 million acres of inadequately stocked private forest land, trees are provided at less than cost, with the Federal Government sharing the cost with the States to the extent of one-fourth. Since this program began in 1924, about 2,400,000 acres have been planted.

3. *Cooperation in forest management and processing.*—In cooperation with State foresters, 243 projects in 1,000 counties are operated to aid small woodland owners in applying good management to their timber holdings, covering some 25,000 owners and about 2,560,000 acres. Small processors of primary forest products receive similar technical assistance.

4. *Cooperation in farm forestry extension.*—As a part of the State agricultural extension work, forestry educational work is carried on among farmers by demonstrations, meetings, training schools, and dissemination of information.

5. *General forestry assistance.*—Assistance is given by field technicians in response to inquiries. Also included is administration of nearly 500,000 acres of federally owned forest land under long-term lease to the States.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO FOREST SERVICE			
Total number of permanent positions.....	119	108	108
Full-time equivalent of all other positions.....	8	7	7
Average number of all employees.....	124	120	120
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,995	\$5,567	\$5,575
Average grade.....	GS-7.8	GS-8.0	GS-8.0
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$583,158	\$611,673	\$611,673
Part-time and temporary positions.....	17,006	17,635	17,635
Regular pay in excess of 52-week base.....		1,747	1,747
Payment above basic rates.....	228	330	330
Total personal services.....	600,392	631,385	631,385
02 Travel.....	48,564	53,892	52,892
03 Transportation of things.....	15,111	12,500	12,500
04 Communication services.....	2,041	2,100	2,100
05 Rents and utility services.....	10,122	3,900	3,900
06 Printing and reproduction.....	57,406	55,310	52,310
07 Other contractual services.....	15,725	15,500	15,500
Services performed by other agencies.....	27,243	16,500	16,500
08 Supplies and materials.....	21,083	21,500	20,500
09 Equipment.....	6,842	4,300	4,300
11 Grants, subsidies, and contributions.....	9,898,176	9,873,343	9,873,343
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	112	285	285
Subtotal.....	10,702,842	10,690,515	10,685,515
Deduct charges for quarters and subsistence.....	374	350	350
Total direct obligations.....	10,702,468	10,690,165	10,685,165
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	387		
08 Supplies and materials.....	63		
Total obligations payable out of reimbursements from other accounts.....	450		
Total obligations.....	10,702,918	10,690,165	10,685,165
ALLOCATION TO EXTENSION SERVICE			
Total number of permanent positions.....	60	58	58
Average number of all employees.....	20	20	20

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO EXTENSION SERVICE—con.			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,400	\$8,360	\$8,360
Average grade.....	GS-12.0	GS-13.0	GS-13.0
Ungraded positions:			
Average salary.....	\$4,923	\$5,186	\$5,186
01 Personal services:			
Permanent positions.....	\$101,585	\$104,861	\$104,861
Regular pay in excess of 52-week base.....		58	58
Total personal services.....	101,585	104,919	104,919
02 Travel.....	2,436	2,916	2,916
04 Communication services.....	2		
Total obligations.....	104,023	107,835	107,835

SUMMARY

Total number of permanent positions.....	179	166	166
Full-time equivalent of all other positions.....	8	7	7
Average number of all employees.....	144	140	140

Direct Obligations

01 Personal services:			
Permanent positions.....	\$684,743	\$716,534	\$716,534
Part-time and temporary positions.....	17,006	17,635	17,635
Regular pay in excess of 52-week base.....		1,805	1,805
Payment above basic rates.....	228	330	330
Total personal services.....	701,977	736,304	736,304
02 Travel.....	51,000	56,808	55,808
03 Transportation of things.....	15,111	12,500	12,500
04 Communication services.....	2,043	2,100	2,100
05 Rents and utility service.....	10,122	3,900	3,900
06 Printing and reproduction.....	57,406	55,310	52,310
07 Other contractual services.....	15,725	15,500	15,500
Services performed by other agencies.....	27,243	16,500	16,500
08 Supplies and materials.....	21,083	21,500	20,500
09 Equipment.....	6,842	4,300	4,300
11 Grants, subsidies, and contributions.....	9,898,176	9,873,343	9,873,343
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	112	285	285
Subtotal.....	10,806,865	10,798,350	10,793,350
Deduct charges for quarters and subsistence.....	374	350	350
Total direct obligations.....	10,806,491	10,798,000	10,793,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	387		
08 Supplies and materials.....	63		
Total obligations payable out of reimbursements from other accounts.....	450		
Total obligations.....	10,806,941	10,798,000	10,793,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$939,200
Obligations incurred during the year.....		\$10,798,000	10,793,000
Deduct unliquidated obligations, end of year.....		939,200	967,000
Total expenditures.....		9,858,800	10,765,200
Expenditures are distributed as follows:			
Out of current authorizations.....		9,815,000	9,854,000
Out of prior authorizations.....			907,000
Out of anticipated 1952 supplemental for pay increases.....		43,800	4,200

COOPERATIVE RANGE IMPROVEMENTS

Cooperative Range Improvements, Forest Service—

For artificial revegetation, construction, and maintenance of range improvements, control of rodents, and eradication of poisonous and noxious plants on national forests, as authorized by section 12 of the Act of April 24, 1950 ([Public Law 478] 16 U. S. C. 580h), \$700,000, to remain available until expended: *Provided*, That no part of this appropriation shall be available in any national forest in excess of

three times the amount available for such forest from sources (including claims recognized by the Act of December 29, 1950, and receipts under 16 U. S. C. 500) other than Federal sources. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$700,000

Estimate 1953, \$700,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$700,000	\$700,000	\$700,000
Prior year balance available.....		231,340	
Reimbursements from non-Federal sources.....	273		
Reimbursements from other accounts.....	3,109		
Total available for obligation.....	703,382	931,340	700,000
Balance available in subsequent year.....	-231,340		
Obligations incurred.....	472,042	931,340	700,000

NOTE.—Reimbursements from non-Federal sources above are from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service on fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Construction and maintenance of range improvements.....	\$468,660	\$931,340	\$700,000
2. Obligations under reimbursements from non-Federal sources.....	273		
Total direct obligations.....	468,933	931,340	700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Construction and maintenance of range improvements.....	3,109		
Obligations incurred.....	472,042	931,340	700,000

PROGRAM AND PERFORMANCE

On the basis of a statutory formula, part of the grazing fees from the national forests are used to protect or improve the productivity of the range, mainly by construction and maintenance of fences, stock-watering facilities, bridges, corrals, and driveways.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	4	3	3
Full-time equivalent of all other positions.....	65	95	95
Average number of all employees.....	86	129	129
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,992	\$3,372	\$3,372
Average grade.....	GS-3.3	GS-3.3	GS-3.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,140		
Average grade.....	CPC-6.0		
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$85,001	\$132,941	\$133,874
Part-time and temporary positions.....	170,039	268,312	270,287
Regular pay in excess of 52-week base.....		348	400
Payment above basic rates.....		3,240	3,280
Total personal services.....	255,040	404,841	407,841
02 Travel.....	1,294	2,750	2,750
03 Transportation of things.....	6,349	10,100	10,100
04 Communication services.....	385	1,100	1,400
05 Rents and utility services.....	3,342	6,700	6,700
07 Other contractual services.....	36,815	114,500	17,042
08 Supplies and materials.....	141,316	245,999	205,117
09 Equipment.....	19,835	28,850	28,850
10 Lands and structures.....	2,776	113,000	17,000
15 Taxes and assessments.....	2,352	4,250	4,250
Subtotal.....	469,504	932,090	700,750
Deduct charges for quarters and subsistence.....	571	750	750
Total direct obligations.....	468,933	931,340	700,000

FOREST SERVICE—Continued**COOPERATIVE RANGE IMPROVEMENTS—Continued****Cooperative Range Improvements, Forest Service—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	\$3,109		
Obligations incurred.....	472,042	\$931,340	\$700,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$110,677	\$249,389
Obligations incurred during the year.....	\$472,042	931,340	700,000
	472,042	1,042,017	949,389
Deduct:			
Reimbursable obligations.....	3,382		
Unliquidated obligations, end of year.....	110,677	249,389	227,389
Total expenditures.....	357,983	792,628	722,000
Expenditures are distributed as follows:			
Out of current authorizations.....	357,983	700,000	530,000
Out of prior authorizations.....		92,628	192,000

Miscellaneous**Emergency Reconstruction and Repair, Forest Service—****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$56,810		
Unobligated balance, estimated savings.....	—10,449		
Obligations incurred.....	46,361		

OBLIGATIONS BY ACTIVITIES

For reconstruction and replacement of roads, trails, bridges, telephone lines, and other facilities and improvements in the national forests damaged or destroyed by floods—1951, \$46,361.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$44,695		
08 Supplies and materials.....	1,666		
Obligations incurred.....	46,361		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$272,770	\$43,083	
Adjustment in obligations of prior years.....	30,884		
Obligations incurred during the year.....	46,361		
	350,015	43,083	
Deduct:			
Unliquidated obligations, end of year.....	43,083		
Obligated balance carried to certified claims account.....	3,278		
Total expenditures.....	303,654	43,083	
Expenditures out of prior authorizations.....	303,654	43,083	

Farm and Other Private Forestry Cooperation, Department of Agriculture—**AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,298,100		
Transferred to "Salaries and expenses, Forest Service" (timber sale activities), pursuant to 5 U. S. C. 572.....	—13,100		
Adjusted appropriation or estimate.....	1,285,000		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Reimbursements from non-Federal sources.....	\$51		
Reimbursements from other accounts.....	424		
Total available for obligation.....	1,285,475		
Unobligated balance, estimated savings.....	—4,392		
Obligations incurred.....	1,281,083		
Comparative transfer from "Salaries and expenses, Forest Service".....	42,900		
Comparative transfer to "State and private forestry cooperation, Forest Service".....	—1,323,983		
Total obligations.....			

NOTE.—Reimbursements from non-Federal sources above are from collections from States of their share of the cost of providing technical timber-management services to owners of private forest land (16 U. S. C. 572).

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$253,488	\$297,783	\$10,783
Obligations incurred during the year.....	1,281,083		
	1,534,571	297,783	10,783
Deduct:			
Reimbursable obligations.....	475		
Unliquidated obligations, end of year.....	297,783	10,783	
Adjustment in obligations of prior years.....	5,530		
Total expenditures.....	1,230,783	287,000	10,733
Expenditures are distributed as follows:			
Out of current authorizations.....	987,144		
Out of prior authorizations.....	243,639	287,000	10,783

Forest Fire Cooperation, Department of Agriculture—**AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$9,497,700		
Transferred to "Salaries and expenses, Forest Service" (timber sale activities), pursuant to 5 U. S. C. 572.....	—17,700		
Adjusted appropriation or estimate.....	9,480,000		
Reimbursements from other accounts.....	26		
Total available for obligation.....	9,480,026		
Unobligated balance, estimated savings.....	—21,968		
Obligations incurred.....	9,458,058		
Comparative transfer from "Salaries and expenses, Forest Service".....	24,900		
Comparative transfer to "State and private forestry cooperation, Forest Service".....	—9,482,958		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$362,288	\$583,265	\$13,265
Obligations incurred during the year.....	9,458,058		
	9,820,346	583,265	13,265
Deduct:			
Reimbursable obligations.....	26		
Unliquidated obligations, end of year.....	583,265	13,265	
Adjustment in obligations of prior years.....	274		
Obligated balance carried to certified claims account.....	989		
Total expenditures.....	9,235,792	570,000	13,265
Expenditures are distributed as follows:			
Out of current authorizations.....	8,881,904		
Out of prior authorizations.....	353,888	570,000	13,265

Forest Roads and Trails, Emergency Construction, Act of June 19, 1934—**AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$39	\$39	\$39
Balance available in subsequent year.....	—39	—39	—39
Obligations incurred.....			

Forest Roads and Trails, Forest Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$94,369	\$25,115	-----
Reimbursements from non-Federal sources.....	181	-----	-----
Reimbursements from other accounts.....	369	-----	-----
Total available for obligation.....	94,919	25,115	-----
Balance available in subsequent year.....	-25,115	-----	-----
Obligations incurred.....	69,804	25,115	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Forest highways.....	\$2,963	\$1,453	-----
2. Development roads and trails.....	66,291	23,662	-----
3. Obligations under reimbursements from non-Federal sources.....	181	-----	-----
Total direct obligations.....	69,435	25,115	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Development roads and trails.....	369	-----	-----
Obligations incurred.....	69,804	25,115	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Full-time equivalent of all other positions.....	9	-----	-----
Average number of all employees.....	9	-----	-----
Personal services obligations; Part-time and temporary positions.....	\$23,160	-----	-----
<i>Direct Obligations</i>			
01 Personal services.....	22,791	-----	-----
02 Travel.....	4,474	\$110	-----
03 Transportation of things.....	1,478	-----	-----
04 Communication services.....	1,755	-----	-----
05 Rents and utility services.....	798	-----	-----
06 Printing and reproduction.....	3,844	-----	-----
07 Other contractual services.....	-----	550	-----
Services performed by other agencies.....	717	-----	-----
08 Supplies and materials.....	21,652	9,056	-----
09 Equipment.....	4,939	1,100	-----
13 Refunds, awards, and indemnities.....	6,972	14,299	-----
15 Taxes and assessments.....	15	-----	-----
Total direct obligations.....	69,435	25,115	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	369	-----	-----
Obligations incurred.....	69,804	25,115	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$139,426	\$69,254	-----
Adjustment in obligations of prior years.....	29,325	-----	-----
Obligations incurred during the year.....	69,804	25,115	-----
	238,555	94,369	-----
Deduct:			
Reimbursable obligations.....	550	-----	-----
Unliquidated obligations, end of year.....	69,254	-----	-----
Total expenditures.....	168,751	94,369	-----
Expenditures out of prior authorizations.....	168,751	94,369	-----

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938."
 "Control of forest pests, Agriculture."
 "Flood control, Agriculture."
 "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture."
 "Agricultural Marketing Act (RMA—title ID), Agriculture."
 "Mutual security, Executive Office of the President."
 "Forest highways, Bureau of Public Roads."
 "Working funds, Agriculture, general."
 "Salaries and expenses, defense production activities, Agriculture."

FLOOD CONTROL

Flood Control, Agriculture—

For expenses necessary, in accordance with the Flood Control Act, approved June 22, 1936 (Public Law 738), as amended and supplemented, to make preliminary examinations and surveys, and to perform works of improvement, and to plan the agricultural phases of the development of the Columbia Basin area, the Arkansas-White-Red River area, [and] the New England-New York area, the Colorado River area, and the Missouri River area, in accordance with the provisions of laws relating to the activities of the Department, including not to exceed \$100,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$100 per diem, to remain available until expended, [\$6,372,800] \$7,750,000, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for flood-control purposes: *Provided*, That no part of such funds shall be used for the purchase of lands in the Yazoo and Little Tallahatchie watersheds without specific approval of the county board of supervisors of the county in which such lands are situated, nor shall any part of such funds be used for the purchase of lands in the counties of Adair, Cherokee, and Sequoyah, in the State of Oklahoma, without the specific approval of the Board of County Commissioners of the county in which such lands are situated: *Provided further*, That of the funds available herein, not in excess of [\$6,000,000] \$5,556,540 (with which shall be merged the unexpended balance of funds heretofore made available for these purposes) may be expended in watersheds heretofore authorized by section 13 of the Flood Control Act of December 22, 1944, for necessary gully control, floodwater detention, and floodway structures in areas other than those over which the Department of the Army has jurisdiction and responsibility.

[Flood control: For an additional amount, in accordance with the provisions of the Flood Control Act of June 22, 1936 (Public Law 738), as amended and supplemented, to expedite investigations and surveys in critical areas in the Missouri and Upper Mississippi River watersheds and the submission of reports thereof to the Congress, \$186,800, to be merged with the appropriation made under this head in the Department of Agriculture Appropriation Act, 1952.] (Act of June 22, 1936 (Public Law 738, 74th Cong.), as amended and supplemented; Second Supplemental Appropriation Act, 1952; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$6,559,600

Estimate 1953, \$7,750,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$6,115,000	\$6,559,600	\$7,750,000
Transferred to "Operating expenses, General Services Administration," pursuant to reorganization plan No. 18, 1950.....	-2,200	-----	-----
Adjusted appropriation or estimate.....	6,112,800	6,559,600	7,750,000
Prior year balance available.....	3,088,775	702,497	-----
Reimbursements from other accounts.....	53,191	21,700	29,400
Total available for obligation.....	9,254,766	7,283,797	7,779,400
Balance available in subsequent year.....	-702,497	-----	-----
Obligations incurred.....	8,552,269	7,283,797	7,779,400

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Preliminary examinations and surveys.....	\$1,836,485	\$1,883,758	\$1,724,760
2. Works of improvement.....	6,662,593	5,128,339	5,575,240
3. General basin investigations in the Arkansas-White-Red River, Colorado River, and New England-New York areas.....	-----	250,000	450,000
Total direct obligations.....	8,499,078	7,262,097	7,750,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Preliminary examinations and surveys.....	22,055	20,075	19,400
2. Works of improvement.....	31,136	1,625	10,000
Total obligations payable out of reimbursements from other accounts.....	53,191	21,700	29,400
Obligations incurred.....	8,552,269	7,283,797	7,779,400

FLOOD CONTROL—Continued

Flood Control, Agriculture—Continued

PROGRAM AND PERFORMANCE

Flood-control work on watersheds aims to prevent or reduce floodwater and sediment damages in upstream areas and to reduce sedimentation of river channels and reservoirs by (1) development of recommended programs of measures to retard runoff and water flow and prevent erosion which are based on examination and survey of watersheds and presented to the Congress in survey reports, and (2) installation of the recommended watershed improvement measures when approved by the Congress. The measures are complementary to the main-stream flood-control structures and works constructed by the Corps of Engineers and other agencies. In general, measures which provide conservation benefits and help increase production are installed by private owners with technical assistance and some special materials and equipment provided by the Department; measures which principally benefit downstream areas are installed at public expense, Federal, State, or local, and, when installed on private lands, are maintained by private owners and other local interests.

Direct obligations are estimated to be \$7,750,000 for 1953, a net increase of \$487,903 compared with 1952. The proposed increase will permit (1) more rapid installation of works of improvement on watersheds where flood-control operations have been authorized, and (2) preparation of the agricultural phases of comprehensive plans for development of river basin areas in cooperation with other agencies.

The principal increases consist of \$446,901 for installing flood-control watershed works of improvement and \$200,000 for the preparation of the agricultural phases of a comprehensive plan for the development of the Colorado River area.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO SOIL CONSERVATION SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	899	721	594
Full-time equivalent of all other positions.....	155	109	109
Average number of all employees.....	943	748	690
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,813	\$4,343	\$4,359
Average grade.....	GS-5.9	GS-6.2	GS-6.1
Personal service obligations:			
Permanent positions.....	\$3,064,196	\$2,814,000	\$2,535,200
Part-time and temporary positions.....	351,987	288,000	295,100
Regular pay in excess of 52-week base.....		10,800	10,100
Payment above basic rates.....	2,588	800	600
Total personal service obligations.....	3,418,771	3,113,600	2,841,000
<i>Direct Obligations</i>			
01 Personal services.....	3,412,969	3,107,000	2,835,600
02 Travel.....	161,881	164,900	116,400
03 Transportation of things.....	18,820	14,300	9,800
04 Communication services.....	15,299	18,700	15,100
05 Rents and utility services.....	76,355	42,000	42,400
06 Printing and reproduction.....	19,717	17,400	13,700
07 Other contractual services.....	2,465,131	1,713,208	1,867,080
Services performed by other agencies.....	14,969	23,200	23,200
08 Supplies and materials.....	380,256	265,700	283,600
09 Equipment.....	79,977	28,500	25,300
15 Taxes and assessments.....	3,499	5,500	8,100
Subtotal.....	6,648,873	5,400,408	5,240,280
Deduct charges for quarters and subsistence.....	182	51	
Total direct obligations.....	6,648,691	5,400,357	5,240,280

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO SOIL CONSERVATION SERVICE—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$5,802	\$6,600	\$5,400
02 Travel.....	812	1,000	800
04 Communication services.....	48		
05 Rents and utility services.....	34		
07 Other contractual services.....	27,691	700	9,800
08 Supplies and materials.....	805		
Total obligations payable out of reimbursements from other accounts.....	35,392	8,300	16,000
Obligations incurred.....	6,684,083	5,408,657	5,256,280
ALLOCATION TO FOREST SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	208	189	182
Full-time equivalent of all other positions.....	106	70	68
Average number of all employees.....	311	262	253
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,278	\$4,843	\$4,861
Average grade.....	GS-6.7	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$3,651	\$3,650	\$3,650
Personal service obligations:			
Permanent positions.....	\$856,733	\$899,804	\$869,866
Part-time and temporary positions.....	243,331	178,010	172,060
Regular pay in excess of 52-week base.....		2,271	2,033
Payment above basic rates.....	4,021	5,537	5,537
Payments to other agencies for reimbursable details.....	4,645	1,775	1,000
Total personal service obligations.....	1,108,730	1,087,397	1,050,496
<i>Direct Obligations</i>			
01 Personal services.....	1,094,692	1,077,230	1,040,329
02 Travel.....	50,270	50,060	42,560
03 Transportation of things.....	7,686	6,625	6,200
04 Communication services.....	6,199	6,705	6,050
05 Rents and utility services.....	12,006	8,680	8,380
06 Printing and reproduction.....	1,794	1,900	1,500
07 Other contractual services.....	214,116	80,860	88,360
Services performed by other agencies.....	60,026	6,000	4,000
08 Supplies and materials.....	111,001	113,534	116,116
09 Equipment.....	47,538	36,789	34,830
11 Grants, subsidies, and contributions.....	68,855	52,000	72,000
15 Taxes and assessments.....	1,546	2,582	2,500
Subtotal.....	1,675,729	1,442,965	1,422,825
Deduct charges for quarters and subsistence.....	4,364	3,565	3,565
Total direct obligations.....	1,671,365	1,439,400	1,419,260
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	14,038	10,167	10,167
02 Travel.....	2,844	2,900	2,900
07 Other contractual services.....	53		
08 Supplies and materials.....	860	258	258
09 Equipment.....	4	75	75
Total obligations payable out of reimbursements from other accounts.....	17,799	13,400	13,400
Obligations incurred.....	1,689,164	1,452,800	1,432,660
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions.....		5	5
Average number of all employees.....		4	5
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$6,877	\$6,877
Average grade.....		GS-10.0	GS-10.0
01 Personal services:			
Permanent positions.....		\$28,098	\$34,835
Regular pay in excess of 52-week base.....		108	132
Total personal services.....		28,206	34,967
02 Travel.....		1,300	2,500
04 Communication services.....		150	200
05 Rents and utility services.....		125	200
06 Printing and reproduction.....		75	100

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION—continued			
07 Other contractual services: Advance to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.	\$108,079	\$71,000	\$32,200
08 Supplies and materials.....		144	283
Obligations incurred.....	108,079	101,000	70,000
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions.....	8	6	6
Average number of all employees.....	6	5	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,544	\$5,567	\$5,567
Average grade.....	GS-7.8	GS-9.3	GS-9.3
01 Personal services:			
Permanent positions.....	\$27,083	\$24,340	\$24,060
Part-time and temporary positions.....	215		
Regular pay in excess of 52-week base.....		90	90
Payment above basic rates.....	24		
Total personal services.....	27,322	24,430	24,150
02 Travel.....	1,609	3,557	2,600
06 Printing and reproduction.....		50	50
08 Supplies and materials.....	3	200	150
15 Taxes and assessments.....	9	50	50
Obligations incurred.....	28,943	28,287	27,000
ALLOCATION FOR GENERAL BASIN INVESTIGATIONS			
Total number of permanent positions.....		37	68
Full-time equivalent of all other positions.....		6	1
Average number of all employees.....		34	58
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,977	\$5,854
Average grade.....		GS-9.2	GS-9.2
01 Personal services:			
Permanent positions.....		\$170,115	\$343,545
Part-time and temporary positions.....		15,400	3,000
Regular pay in excess of 52-week base.....		642	1,294
Total personal services.....		186,157	347,839
02 Travel.....		30,874	54,985
03 Transportation of things.....		1,190	2,400
04 Communication services.....		2,155	3,100
05 Rents and utility services.....		6,000	10,400
06 Printing and reproduction.....		1,844	2,750
07 Other contractual services.....		4,450	6,550
Advance to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....		9,660	10,000
Services performed by other agencies.....		1,300	1,600
08 Supplies and materials.....		3,000	4,386
09 Equipment.....		3,070	5,490
15 Taxes and assessments.....		300	500
Obligations incurred.....		250,000	450,000
ALLOCATION FOR MISSOURI BASIN INVESTIGATIONS			
Total number of permanent positions.....			84
Average number of all employees.....			75
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$4,702
Average grade.....			GS-8.3
01 Personal services:			
Permanent positions.....			\$390,000
Part-time and temporary positions.....			3,500
Regular pay in excess of 52-week base.....			1,500
Total personal services.....			395,000
02 Travel.....			62,500
03 Transportation of things.....			2,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION FOR MISSOURI BASIN INVESTIGATIONS—continued			
04 Communication services.....			\$3,500
05 Rents and utility services.....			12,000
06 Printing and reproduction.....			3,000
07 Other contractual services.....			7,500
Services performed by other agencies.....			2,000
08 Supplies and materials.....			5,000
09 Equipment.....			6,500
15 Taxes and assessments.....			500
Obligations incurred.....			500,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions.....	1,115	958	939
Full-time equivalent of all other positions.....	261	185	178
Average number of all employees.....	1,260	1,053	1,085
Personal service obligations:			
Permanent positions.....	\$3,948,012	\$3,936,357	\$4,197,056
Part-time and temporary positions.....	595,533	481,410	473,660
Regular pay in excess of 52-week base.....		15,911	15,149
Payment above basic rates.....	6,633	6,337	6,137
Payment to other agencies for reimbursable detail.....	4,645	1,775	1,000
Total personal service obligations.....	4,554,823	4,439,790	4,693,002
Direct Obligations			
01 Personal services.....	4,534,983	4,423,023	4,677,435
02 Travel.....	213,760	250,691	281,545
03 Transportation of things.....	26,506	22,115	20,900
04 Communication services.....	21,498	27,710	27,950
05 Rents and utility services.....	88,361	56,805	73,380
06 Printing and reproduction.....	21,511	21,269	21,100
07 Other contractual services.....	2,679,247	1,798,518	1,969,490
Advance to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	108,079	80,660	42,200
Services performed by other agencies.....	116,995	73,553	74,260
08 Supplies and materials.....	491,260	382,578	409,535
09 Equipment.....	127,515	68,359	72,120
11 Grants, subsidies, and contributions.....	68,855	52,000	72,000
15 Taxes and assessments.....	5,054	8,432	11,650
Subtotal.....	8,503,624	7,265,713	7,753,565
Deduct charges for quarters and subsistence.....	4,546	3,616	3,565
Total direct obligations.....	8,499,078	7,262,097	7,750,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	19,840	16,767	15,567
02 Travel.....	3,656	3,900	3,700
04 Communication services.....	48		
05 Rents and utility services.....	34		
07 Other contractual services.....	27,944	700	9,800
08 Supplies and materials.....	1,665	258	258
09 Equipment.....	4	75	75
Total obligations payable out of reimbursements from other accounts.....	53,191	21,700	29,400
Obligations incurred.....	8,552,269	7,283,797	7,779,400

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,902,692	\$2,909,498	\$2,697,800
Obligations incurred during the year.....	8,552,269	7,283,797	7,779,400
	10,454,961	10,193,295	10,477,200
Deduct:			
Reimbursable obligations.....	53,191	21,700	29,400
Unliquidated obligations, end of year.....	2,909,498	2,697,800	2,997,800
Total expenditures.....	7,492,272	7,473,795	7,450,000
Expenditures are distributed as follows:			
Out of current authorizations.....	7,492,272	4,850,000	5,000,000
Out of prior authorizations.....		2,623,795	2,450,000

SOIL CONSERVATION SERVICE

SALARIES AND EXPENSES

Salaries and Expenses, Soil Conservation Service—

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U. S. C. 590a-590f), title III of the Act of July 22, 1937 (7 U. S. C. 1010-1012), and the Act of August 11, 1945 (7 U. S. C. 1011 note), including research and investigations into the character, cause, extent, history, and effects of erosion, soil and moisture depletion, and methods of soil and water conservation (including the construction and hydrologic phases of farm irrigation and land drainage, and the construction, operation, and maintenance of experimental watersheds, stations, laboratories, plots, and installations); making conservation surveys and plans and establishing measures to conserve soil and water (including farm irrigation and land drainage and such special measures as may be necessary to prevent floods and the siltation of reservoirs); establishment and operation of conservation nurseries; development and management of land utilization project lands and facilities; dissemination of information; purchase and erection or alteration of permanent buildings; operation and maintenance of aircraft; and furnishing of subsistence to employees; [\$53,474,991] \$60,740,000: *Provided*, That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed \$2,500, except for eight buildings to be constructed or improved at a cost not to exceed \$15,000 per building and except that alterations or improvements to other existing permanent buildings costing \$2,500 or more may be made in any fiscal year in an amount not to exceed \$500 per building: *Provided further*, That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: *Provided further*, That in the State of Missouri, where the State has established a central State agency authorized to enter into agreements with the United States or any of its agencies on policies and general programs for the saving of its soil by the extension of Federal aid to any soil conservation district in such State, the agreements made by or on behalf of the United States with any such soil conservation district shall have the prior approval of such central State agency before they shall become effective as to such district: *Provided further*, That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U. S. C. 590a-590f), in demonstration projects: *Provided further*, That not to exceed \$5,000 may be used for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): [*Provided further*, That not to exceed \$265,000 of funds authorized for fiscal year 1951 for development of land utilization projects may remain available until expended:] *Provided further*, That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the service.

[Soil Conservation Service: For an additional amount for salaries and expenses, \$1,960,000, for emergency restoration of channel capacity in tributary stream channels and waterways, and related measures, affecting more than individual farms, in agricultural areas, damaged by excessive rains, runoff, and floodwaters, designated by the Secretary of Agriculture as disaster areas under Public Law 38, approved April 6, 1949.] (5 U. S. C. 511-512—establishing the Department of Agriculture; 565a; 7 U. S. C. 1010-1012, 1387; 16 U. S. C. 590a-590f—establishing the Soil Conservation Service; 590q-1; Flood Rehabilitation Act, 1952; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$55,434,991

Estimate 1953, \$60,740,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$53,390,600	\$55,434,991	\$60,740,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950.....	-1,343		
Adjusted appropriation or estimate.....	53,389,257	55,434,991	60,740,000
Proposed supplemental due to pay increases.....		3,500,000	
Reimbursements from non-Federal sources.....	88,863	89,000	89,000
Reimbursements from other accounts.....	253,495	223,000	223,000
Total available for obligation.....	53,731,615	59,246,991	61,052,000
Unobligated balance, estimated savings.....	-348,851		
Obligations incurred.....	53,382,764	59,246,991	61,052,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer from "Land utilization and retirement of submarginal land, Department of Agriculture".....	\$1,284,179		
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	-3,200		
Total obligations.....	54,663,743	\$59,246,991	\$61,052,000

NOTE.—Reimbursements from non-Federal sources above are from State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (5 U. S. C. 118e; 16 U. S. C. 590a-590f).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Development and improvement of conservation practices and techniques.....	\$1,480,918	\$1,584,000	\$1,705,000
2. Assistance to soil conservation districts and other cooperators.....	51,556,288	54,133,991	57,784,000
3. Development and management of land utilization projects.....	1,276,964	1,257,000	1,248,000
4. Emergency channel restoration in flood-stricken areas.....		1,960,000	
5. Obligations under reimbursements from non-Federal sources.....	88,863	89,000	89,000
Total direct obligations.....	54,403,033	59,023,991	60,829,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Development and improvement of conservation practices and techniques.....	11,247	6,000	7,500
2. Assistance to soil conservation districts and other cooperators.....	242,248	217,000	215,500
3. Development and management of land utilization projects.....	7,215		
Total obligations payable out of reimbursements from other accounts.....	260,710	223,000	223,000
Total obligations.....	54,663,743	59,246,991	61,052,000

PROGRAM AND PERFORMANCE

The Service, in cooperation with State and other agencies, aids in bringing about physical adjustments in land use to conserve soil and water resources, establish a permanent and balanced agriculture, and reduce the hazards of floods and sedimentation.

Direct obligations in 1953 are estimated to be \$60,829,000, of which \$60,740,000 is from appropriated funds and \$89,000 is from reimbursements from non-Federal sources. This is a net increase of \$1,805,009 compared with 1952. The increase is primarily to provide technical assistance to conservation districts and to provide conservation research data, land capability surveys, and land treatment assistance in reclamation areas.

1. *Development and improvement of conservation practices and techniques.*—Studies are conducted to determine soil and water loss and to develop and improve farming practices which will protect land and water resources. Development and improvement of practices is accomplished by (a) laboratory and plot work, (b) field trials, and (c) adaptation and testing of practices for application over extensive areas.

2. *Assistance to soil conservation districts and other co-operators.*—Assistance furnished soil conservation districts and other cooperators in developing and carrying out locally adapted programs in the States and Territories consists in the main of (a) conservation surveys to determine use capabilities and conservation needs of farm and ranch land; (b) technical assistance in developing and applying farm plans for the best possible use of the farmer's land, labor, equipment, and financial resources; (c) loan

of special equipment not otherwise readily available to the farmer; (d) grant of limited quantities of trees, new or improved strains of grass or legume seed, and other conservation plant materials; and (e) stream-flow forecasts as a basis for efficient seasonal utilization of water in the Western States.

ACCOMPLISHMENTS AND COSTS

Description	1951 actual	1952 estimate	1953 estimate
Conservation surveys:			
Acres surveyed.....	35,181,686	38,000,000	44,346,000
Amount obligated.....	\$3,940,578	\$4,155,829	\$4,438,536
Cost per acre.....	\$0.11	\$0.11	\$0.10
Conservation farm planning:			
Acres planned.....	36,259,299	38,500,000	45,925,000
Amount obligated.....	\$15,612,669	\$16,465,500	\$17,585,592
Cost per acre.....	\$0.43	\$0.43	\$0.38
Conservation treatment (assistance furnished in establishing practices):			
Acres treated.....	25,596,642	26,000,000	30,605,000
Amount obligated.....	\$29,013,430	\$30,356,337	\$32,388,832
Cost per acre.....	\$1.13	\$1.17	\$1.06
Improvement and maintenance of conservation plans: Amount obligated.....	\$2,989,611	\$3,156,325	\$3,371,040

3. *Development and management of land-utilization projects.*—Revegetation and other development work is done on submarginal land projects in 30 States covering 7,345,469 acres. Developed lands are made available to local farmers and ranchers at equitable rates under specific use conditions. Of the revenue amounting to approximately \$1,000,000 annually, 75 percent goes to the Treasury and 25 percent to the counties in which the lands are located.

WORK DONE

Description	Unit	1951 actual	1952 estimate	1953 estimate
Seeding range and pasture.....	Acres.....	34,904	35,000	35,000
Seedbed preparation.....	do.....	25,703	30,000	35,000
Liming.....	do.....	1,321	1,500	1,500
Fertilizing.....	do.....	2,180	2,500	2,500
Mowing and brushing.....	do.....	6,484	6,500	6,500
Fencing.....	Miles.....	423	400	400
Stock-water source.....	Number.....	139	125	125
Tree planting.....	Acres.....	2,249	2,500	2,500
Fireguards.....	Miles.....	124	100	100
Roads and trails.....	do.....	26	25	25
Administrative buildings.....	Number.....	11	5	5

4. *Emergency channel restoration in flood-stricken areas.*—Assistance is being given in restoring the channel capacity of tributary streams and waterways affecting agricultural areas damaged by flood water. Designs, plans, and specifications are being prepared and arrangements made for accomplishment of the needed work.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	12,471	12,048	12,475
Full-time equivalent of all other positions.....	535	676	668
Average number of all employees.....	11,821	11,542	12,198
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,870	\$4,313	\$4,342
Average grade.....	GS-5.8	GS-6.0	GS-6.0
Personal service obligations:			
Permanent positions.....	\$42,697,759	\$47,000,000	\$50,200,000
Part-time and temporary positions.....	2,260,784	1,775,000	1,800,000
Regular pay in excess of 52-week base.....	121,696	187,500	215,000
Payment above basic rates.....	121,696	106,300	106,800
Payments to other agencies for reimbursable details.....	2,288	2,000	2,000
Total personal service obligations.....	45,082,527	49,070,800	52,323,800
<i>Direct Obligations</i>			
01 Personal services.....	44,944,908	48,948,000	52,201,000
02 Travel.....	1,299,730	1,451,000	1,465,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
03 Transportation of things.....	\$293,955	\$308,000	\$322,000
04 Communication services.....	355,419	398,000	414,000
05 Rents and utility services.....	1,135,974	1,167,000	1,122,000
06 Printing and reproduction.....	164,063	125,000	142,000
07 Other contractual services.....	1,351,427	2,936,291	1,262,000
Services performed by other agencies.....	47,051	69,000	56,000
08 Supplies and materials.....	2,811,133	2,735,000	2,840,000
09 Equipment.....	1,951,877	862,000	960,000
10 Lands and structures.....	39,568	2,200	3,200
13 Refunds, awards, and indemnities.....	1,497	500	100
15 Taxes and assessments.....	22,513	38,500	59,700
Subtotal.....	54,419,115	59,040,491	60,847,000
Deduct charges for quarters and subsistence.....	16,082	16,500	18,000
Total direct obligations.....	54,403,033	59,023,991	60,829,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	137,619	122,800	122,800
02 Travel.....	8,101	4,900	4,900
03 Transportation of things.....	1,483	1,400	1,400
04 Communication services.....	209	200	200
05 Rents and utility services.....	10,952	12,800	12,800
06 Printing and reproduction.....	1,813	-----	-----
07 Other contractual services.....	18,279	18,300	18,300
08 Supplies and materials.....	79,381	60,000	60,000
09 Equipment.....	2,669	2,300	2,300
15 Taxes and assessments.....	204	300	300
Total obligations payable out of reimbursements from other accounts.....	260,710	223,000	223,000
Total obligations.....	54,663,743	59,246,991	61,052,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,033,090	\$4,655,420	\$4,700,000
Obligations incurred during the year.....	53,382,764	59,246,991	61,052,000
Deduct:			
Reimbursable obligations.....	342,358	312,000	312,000
Unliquidated obligations, end of year.....	4,655,420	4,700,000	5,000,000
Adjustment in obligations of prior years.....	45,358	-----	-----
Obligated balance carried to certified claims account.....	17,279	-----	-----
Total expenditures.....	52,355,439	58,890,411	60,440,000
Expenditures are distributed as follows:			
Out of current authorizations.....	48,487,681	51,035,411	55,820,000
Out of prior authorizations.....	3,867,758	4,575,000	4,400,000
Out of anticipated 1952 supplemental for pay increases.....	-----	3,280,000	220,000

WATER CONSERVATION AND UTILIZATION PROJECTS

Water Conservation and Utilization Projects, Soil Conservation Service—

For expenses necessary to carry into effect the functions of the Department under the Acts of May 10, 1939 (53 Stat. 685, 719), October 14, 1940 (16 U. S. C. 590y-z-10), as amended and supplemented, June 28, 1949 (Public Law 132), and September 6, 1950 (Public Law 760), relating to water conservation and utilization projects, to remain available until expended, \$235,500, which sum shall be merged with the unexpended balances of funds heretofore appropriated or transferred to said Department for the purposes of said Act. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$235,500

Estimate 1953, \$235,500

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$185,500	\$235,500	\$235,500
Prior year balance available.....	341,286	154,093	-----
Reimbursements from other accounts.....	2,670	7,172	4,200
Total available for obligation.....	529,456	396,765	239,700
Balance available in subsequent year.....	—154,093	-----	-----
Obligations incurred.....	375,363	396,765	239,700

SOIL CONSERVATION SERVICE—Continued

WATER CONSERVATION AND UTILIZATION PROJECTS—Continued

Water Conservation and Utilization Projects, Soil Conservation Service—Continued

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Land development.....	\$338,087	\$340,593	\$198,500
2. Land management, settlement, and technical guidance.....	34,606	37,000	37,000
3. Land acquisition.....		22,000	
Total direct obligations.....	372,693	389,593	235,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Land development.....	2,670	7,172	4,200
Obligations incurred.....	375,363	396,765	239,700

PROGRAM AND PERFORMANCE

In cooperation with the Bureau of Reclamation, which constructs the dams, reservoirs, and principal canals, the Service develops efficient irrigation farming units on these specific projects for ultimate sale.

Direct obligations are estimated to be \$235,500 for 1953, a decrease of \$154,093 compared with 1952. The decrease would be accomplished principally by reducing the rate of development of the remaining active projects.

1. *Land development.*—Land classification and topographic surveys are made, and project lands are subdivided into farm units of economic size. The land is cleared and leveled, and farm ditches, drains, and other water-control structures are built.

2. *Land management, settlement, and technical guidance.*—In order to protect and improve Government-owned project lands, developed farm units are leased to local people under specific use conditions or are planted to protective cover crops pending their sale to qualified farm families. Technical guidance on irrigation and conservation is furnished until the project is closed.

3. *Land acquisition.*—Because of the enactment of Public Law 499, Eighty-first Congress, the Federal Government is buying out the interest of the Wyoming Rural Rehabilitation Corporation in several tracts of land in the Eden Valley project. As soon as development of these lands is completed they will be sold to project settlers.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	68	56	46
Full-time equivalent of all other positions.....	24	20	9
Average number of all employees.....	72	71	47
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$3,644	\$4,263	\$4,284
Average grade.....	GS-5.5	GS-6.0	GS-5.9
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,197	\$3,407	\$3,316
Average grade.....	CPC-6.3	CPC-6.0	CPC-5.3
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$186,440	\$216,500	\$163,800
Part-time and temporary positions.....	70,334	60,658	28,400
Regular pay in excess of 52-week base.....		900	700
Payment above basic rates.....	8,188	10,000	4,500
Total personal services.....	264,962	288,058	197,400
02 Travel.....	7,136	7,600	6,500
03 Transportation of things.....	2,673	2,100	1,600
04 Communication services.....	1,847	2,200	1,400
05 Rents and utility services.....	2,905	2,000	1,100
06 Printing and reproduction.....	782	300	300

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
07 Other contractual services.....	\$5,761	\$3,300	\$3,300
08 Supplies and materials.....	67,603	58,612	23,120
09 Equipment.....	18,200	4,300	1,300
10 Lands and structures.....		22,000	
15 Taxes and assessments.....	824	1,800	500
Subtotal.....	372,693	392,270	236,520
Deduct charges for quarters and subsistence.....		2,677	1,020
Total direct obligations.....	372,693	389,593	235,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services.....	2,620	6,472	4,200
07 Other contractual services.....	50	700	
Total obligations payable out of reimbursements from other accounts.....	2,670	7,172	4,200
Obligations incurred.....	375,363	396,765	239,700

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$50,908	\$52,071	\$50,000
Obligations incurred during the year.....	375,363	396,765	239,700
	426,271	448,836	289,700
Deduct:			
Reimbursable obligations.....	2,670	7,172	4,200
Unliquidated obligations, end of year.....	52,071	50,000	50,000
Total expenditures.....	371,530	391,664	235,500
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	371,530	191,664	186,000
Out of prior authorizations.....		209,000	49,500

Miscellaneous

Land Utilization Projects, Soil Conservation Service—
(Indefinite appropriation, general account)

AMOUNTS AVAILABLE FOR OBLIGATION

Balance, reappropriated and transferred from "Land utilization and retirement of submarginal land, Department of Agriculture," Public Law 135—1952, \$265,000.

OBLIGATIONS BY ACTIVITIES

Land development—1952, \$265,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$265,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$265,000	
Expenditures out of current authorizations.....		265,000	

Land Utilization and Retirement of Submarginal Land, Department of Agriculture—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,554,575		
Reimbursements from other accounts.....	7,215		
Total available for obligation.....	1,561,790		
Balance reappropriated and transferred to "Land utilization projects, Soil Conservation Service," Public Law 135.....	—265,000		
Unobligated balance, estimated savings.....	—12,611		
Obligations incurred.....	1,284,179		
Comparative transfer to "Salaries and expenses, Soil Conservation Service".....	—1,284,179		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$111,365	\$234,899	-----
Obligations incurred during the year.....	1,284,179	-----	-----
	1,395,544	234,899	-----
Deduct:			
Reimbursable obligations.....	7,215	-----	-----
Unliquidated obligations, end of year.....	234,899	-----	-----
Adjustment in obligations of prior years.....	525	-----	-----
Obligated balance carried to certified claims account.....	742	-----	-----
Total expenditures.....	1,152,163	234,899	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	1,044,118	-----	-----
Out of prior authorizations.....	108,045	234,899	-----

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Flood control, Agriculture."

"Working funds, Agriculture, general."

"Mutual security, Executive Office of the President."

PRODUCTION AND MARKETING ADMINISTRATION

INTRODUCTORY STATEMENT

The Production and Marketing Administration administers the Department's production and marketing programs under the following appropriations: Conservation and use of agricultural land resources; agricultural production programs, including acreage allotments and marketing quotas, production goals and assistance to farmers; Sugar Act program; national school lunch program; removal of surplus agricultural commodities, including development of new and expanded markets and uses, and marketing agreements and orders; marketing services, including marketing research, service and regulatory activities, market news, grading, standardization and inspection; Commodity Credit Corporation programs, including price support through loans, purchases and other means, foreign and other supply activities; and International Wheat Agreement. In addition, Production and Marketing Administration has the responsibility for the administration of (1) food production and distribution programs, including developing requirements, determining priorities and allocations of available supplies, and obtaining basic production required; (2) domestic utilization of farm equipment and fertilizer through requirements, allocations and distribution controls in order to accomplish required agricultural food production, distribution, and conservation.

CONSERVATION AND USE OF AGRICULTURAL LAND RESOURCES

Conservation and Use of Agricultural Land Resources, Production and Marketing Administration—

To enable the Secretary to carry into effect the provisions of sections 7 to 17, inclusive, of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U. S. C. 590g-590q), including not to exceed \$6,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States; [\$260,000,000] \$256,500,000, to remain available until December 31 of the next succeeding fiscal year for compliance with the program of soil-building practices and soil- and water-conserving practices authorized under this head in the Department of Agriculture Appropriation Act, [1951] 1952, carried out during the period July 1, [1950] 1951, to December 31, [1951] 1952, inclusive: *Provided*, That not to exceed [\$25,250,000] \$35,000,000 of the total sum provided under this head shall be available during the current fiscal year for salaries and other administrative expenses for carrying out such program, the cost of aerial photographs, however, not to be charged

to such limitation; but not more than \$4,966,000 shall be transferred to the appropriation account, "Administrative expenses, section 392, Agricultural Adjustment Act of 1938": *Provided further*, That payments to claimants hereunder may be made upon the certificate of the claimant, which certificate shall be in such form as the Secretary may prescribe, that he has carried out the conservation practice or practices and has complied with all other requirements as conditions for such payments and that the statements and information contained in the application for payment are correct and true, to the best of his knowledge and belief, under the penalties of title 18, United States Code: *Provided further*, That none of the funds herein appropriated or made available for the functions assigned to the Agricultural Adjustment Agency pursuant to the Executive Order Numbered 9069, of February 23, 1942, shall be used to pay the salaries or expenses of any regional information employees or any State information employees, but this shall not preclude the answering of inquiries or supplying of information at the county level to individual farmers: *Provided further*, That such amount shall be available for salaries and other administrative expenses in connection with the formulation and administration of the [1952] 1953 program of soil-building practices and soil- and water-conserving practices, under the Act of February 29, 1936, as amended (amounting to \$256,500,000, including administration, and formulated on the basis of a distribution of the funds available for payments and grants among the several States in accordance with their conservation needs as determined by the Secretary, except that the proportion allocated to any State shall not be reduced more than 15 per centum from the distribution for the next preceding program year, and no participant shall receive more than \$2,500); but the payments or grants under such programs shall be conditioned upon the utilization of land with respect to which such payments or grants are to be made in conformity with farming practices which will encourage and provide for soil-building and soil- and water-conserving practices in the most practical and effective manner and adapted to conditions in the several States, as determined and approved by the State committees appointed pursuant to section 8 (b) of the Soil Conservation and Domestic Allotment Act, as amended (16 U. S. C. 590h (b)), for the respective States: *Provided further*, That not to exceed 5 per centum of the allocation for the agricultural conservation program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the agricultural conservation program in the participating counties, and the funds so allotted may be placed in a single account for each State, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties: *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming materials, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18, United States Code, section 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels.

[Conservation and use of agricultural land resources: For an additional amount, \$16,480,000 including the furnishing of services, materials, and payments for conservation and land restoration measures, to enable the Secretary to carry out flood assistance and rehabilitation in agricultural areas, damaged by excessive rains, runoff, and floodwaters, designated by the Secretary of Agriculture as disaster areas under Public Law 38, approved April 6, 1949: *Provided*, That this appropriation may be expended without regard to the adjustments required under section 8 (e) of the Soil Conservation and Domestic Allotment Act (16 U. S. C. 590h) and may be distributed among States without regard to other provisions of law: *Provided further*, That the administrative expense limitations provided under this appropriation item in the Department of Agriculture Appropriation Act, 1952, may be increased by not more than \$1,780,000, of which not more than \$180,000 may be made available to State Extension Services to provide assistance through the Cooperative Agricultural Extension Service.] (Department of Agriculture Appropriation Act, 1952; Flood Rehabilitation Act, 1952.)

Appropriated 1952, \$276,480,000

Estimate 1953, \$256,500,000

PRODUCTION AND MARKETING ADMINISTRATION—Continued

CONSERVATION AND USE OF AGRICULTURAL LAND RESOURCES—Continued

Conservation and Use of Agricultural Land Resources, Production and Marketing Administration—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$256,500,000	\$276,480,000	\$256,500,000
Reimbursements from non-Federal sources.....	230,669	200,000	200,000
Reimbursements from Commodity Credit Corporation—loans.....	40,750,000	46,000,000	46,000,000
Reimbursements from other accounts.....	93,527	150,000	150,000
Obligations incurred.....	297,574,196	322,830,000	302,850,000

NOTE.—There are available as a credit to this appropriation receipts from sales of aerial photographs (7 U. S. C. 1387).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Conservation aids to farmers.....	\$282,242,858	\$285,000,000	\$256,500,000
2. Farm land restoration in flood-stricken areas.....		16,480,000	
3. Payment of loan from Commodity Credit Corporation.....	15,007,142	21,000,000	46,000,000
4. Obligations under reimbursements from other non-Federal sources.....	230,669	200,000	200,000
Total direct obligations.....	297,480,669	322,680,000	302,700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Conservation aids to farmers.....	93,527	150,000	150,000
Obligations incurred.....	297,574,196	322,830,000	302,850,000

PROGRAM AND PERFORMANCE

To restore and maintain the national soil and water resources, farmers are encouraged and assisted to carry out on their farms approved soil-building and soil- and water-conserving practices. Funds are distributed among the States and Territories on the basis of conservation needs.

Assistance on individual farms, averaging less than 50 percent of the cost of carrying out approved practices, consists of materials, services, and reimbursement payments. Practices for which assistance is offered generally fall into four major classes: (1) construction practices, such as terracing and leveling land; (2) establishing and improving pastures of perennial grasses and other permanent cover; (3) growing annual or permanent cover crops; and (4) applying minerals to pasture and hayland sods, such as lime, phosphate, and potash.

Loans from the Commodity Credit Corporation to the Administration are used to make advances for the purchase of conservation materials or services from January 1 to June 30 of each year; repayment with interest is made during the current fiscal year from balances available from prior years' appropriations or in the succeeding fiscal year from the new funds appropriated.

SCHEDULE OF LOANS AND REPAYMENTS

	Fiscal year 1950	Fiscal year 1951	Fiscal year 1952	Fiscal year 1953	Total
Received from loan from Commodity Credit Corporation.....	\$25,000,000	\$40,750,000	\$46,000,000	\$46,000,000	\$157,750,000
Interest.....	7,832	7,803			15,635
Total.....	25,007,832	40,757,803	46,000,000	46,000,000	157,765,635

SCHEDULE OF LOANS AND REPAYMENTS—continued

	Fiscal year 1950	Fiscal year 1951	Fiscal year 1952	Fiscal year 1953	Total
Repaid or to be repaid from appropriation for fiscal years:					
1948.....	\$1,000,690				\$1,000,690
1949.....	9,000,000	\$1,757,803			10,757,803
1950.....		18,000,000			18,000,000
1951.....	15,007,142				15,007,142
1952.....		21,000,000			21,000,000
1953.....			\$46,000,000		46,000,000
1954.....				\$46,000,000	46,000,000
Total.....	25,007,832	40,757,803	46,000,000	46,000,000	157,765,635

Farmer-elected county and community committeemen assist in developing the program and administer it locally. At the State level the program is administered by a committee of farmers appointed by the Secretary; the State committee establishes the State program within the framework of the national program approved by the Secretary.

Direct obligations in 1953 are estimated to be \$302,700,000, of which \$256,500,000 is from appropriated funds, \$46,000,000 is a loan from Commodity Credit Corporation, and \$200,000 is from reimbursements from non-Federal sources. This is a decrease of \$19,980,000 compared with 1952.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
<i>Direct Obligations</i>			
07 Other contractual services:			
Advances to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	\$4,966,000	\$4,943,043	\$4,904,800
Advances to "Local administration, sec. 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388.....	20,284,000	21,224,000	30,095,200
11 Grants, subsidies, and contributions.....	257,223,527	274,717,957	221,700,000
14 Interest.....	7,142		
Not distributed by objects: Repayments of loan from Commodity Credit Corporation.....	15,000,000	21,000,000	46,000,000
Total direct obligations.....	297,480,669	321,885,000	302,700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
11 Grants, subsidies, and contributions.....	93,527	150,000	150,000
Obligations incurred.....	297,574,196	322,035,000	302,850,000

ALLOCATION TO SOIL CONSERVATION SERVICE			
Total number of permanent positions.....		102	
Full-time equivalent of all other positions.....		5	
Average number of all employees.....		120	
Average salaries and grades:			
General schedule grades.....			
Average salary.....		\$4,124	
Average grade.....		GS-6.2	
01 Personal services:			
Permanent positions.....		\$480,380	
Part-time and temporary positions.....		15,000	
Regular pay in excess of 52-week base.....		1,620	
Total personal services.....		497,000	
02 Travel.....		70,000	
03 Transportation of things.....		1,100	
04 Communication services.....		3,900	
05 Rents and utility services.....		800	
07 Other contractual services.....		9,100	
08 Supplies and materials.....		32,000	
15 Taxes and assessments.....		1,100	
Obligations incurred.....		615,000	

ALLOCATION TO EXTENSION SERVICE			
11 Grants, subsidies, and contributions.....		\$180,000	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY			
Total number of permanent positions.....		102	
Full-time equivalent of all other positions.....		5	
Average number of all employees.....		120	
Direct Obligations			
01 Personal services:			
Permanent positions.....		\$480,380	
Part-time and temporary positions.....		15,000	
Regular pay in excess of 52-week base.....		1,620	
Total personal services.....		497,000	
02 Travel.....		70,000	
03 Transportation of things.....		1,100	
04 Communication services.....		3,900	
05 Rents and utility services.....		800	
07 Other contractual services:			
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938".....	\$4,966,000	4,943,043	\$4,904,800
Advanced to "Local administration, sec. 388, Agricultural Adjustment Act of 1938".....	20,284,000	21,224,000	30,095,200
Other.....		9,100	
08 Supplies and materials.....		32,000	
11 Grants, subsidies and contributions.....	257,223,527	274,897,957	221,700,000
14 Interest.....	7,142		
15 Taxes and assessments.....		1,100	
Not distributed by objects, repayment of loan from Commodity Credit Corporation.....	15,000,000	21,000,000	46,000,000
Total direct obligations.....	297,480,669	322,680,000	302,700,000
Obligations Payable Out of Reimbursements From Other Accounts			
11 Grants, subsidies, and contributions.....	93,527	150,000	150,000
Obligations incurred.....	297,574,196	322,830,000	302,850,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$67,144,618	\$49,613,776	\$46,764,776
Adjustment in obligations of prior years.....	197,918		
Obligations incurred during the year.....	297,574,196	322,830,000	302,850,000
	364,916,732	372,443,776	349,614,776
Deduct:			
Reimbursements from Commodity Credit Corporation—loan.....	40,750,000	46,000,000	46,000,000
Reimbursable obligations.....	324,196	350,000	350,000
Unliquidated obligations end of year.....	49,613,776	46,764,776	41,588,776
Total expenditures.....	274,228,760	279,329,000	261,676,000
Expenditures are distributed as follows:			
Out of current authorizations.....	212,925,350	233,534,000	217,676,000
Out of prior authorizations.....	61,303,410	45,795,000	44,000,000

AGRICULTURAL PRODUCTION PROGRAMS

Agricultural Production Programs, Production and Marketing Administration—

To enable the Secretary to formulate and carry out acreage allotment and marketing quota programs pursuant to provisions of title III of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1301-1393), [including the measurement of the acreage planted to cotton on the farms whether or not marketing quotas are in effect, providing that not more than \$1,000,000 shall be available for this purpose,] and to provide assistance in obtaining equipment, materials, and facilities necessary to attain needed production of agricultural commodities, [\$10,000,000] \$15,000,000, of which not more than [\$2,800,000] \$3,000,000 shall be transferred to the appropriation account "Administrative expenses, section 392, Agricultural Adjustment Act of 1938". (Public Law 774, approved September 8, 1950; Public Law 96, approved July 31, 1951; Public Law 17, approved April 12, 1951; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$10,000,000

Estimate 1953, \$15,000,000

950000—52—29

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$23,050,000	\$10,000,000	\$15,000,000
Unobligated balance, estimated savings.....	-1,929,801		
Obligations incurred.....	21,120,199	10,000,000	15,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Acreage allotments and marketing quotas.....	\$21,120,199	\$5,802,841	\$5,979,136
2. Production goals and assistance to farmers.....		4,197,159	9,020,864
Obligations incurred.....	21,120,199	10,000,000	15,000,000

PROGRAM AND PERFORMANCE

Agricultural production programs include acreage allotment and marketing quota programs for basic agricultural commodities and farm production goal programs for all other crops necessary to meet increased supply requirements.

Obligations are estimated to be \$15,000,000 for 1953, an increase of \$5,000,000 compared with 1952. This increase is primarily for obtaining needed production of crops in short supply and for assistance to farmers in obtaining equipment, materials, and facilities needed to achieve the needed production.

1. *Acreage allotments and marketing quotas.*—These programs are designed to assist in stabilizing fluctuations in the supply, marketing, and price of specified basic agricultural commodities. Acreage allotments, when necessary, are established at National, State, and county levels (only at State level in the case of tobacco). In general, the acreage allotted to any county is apportioned by farmer-elected county committeemen. National marketing quotas must be proclaimed for basic commodities whenever the supply situation specified in the basic legislation requires them. However, quotas do not become effective unless approved by two-thirds of those voting in a referendum of farmers engaged in producing the commodity for which a quota is proclaimed.

2. *Production goals and assistance to farmers.*—To produce the quantities of agricultural commodities necessary in the mobilization effort, farmers are encouraged to expand production and to plant the specific crops needed. The State production goals are translated to acreage requirements which are further distributed to county and farm levels for guidance of individual farmers. At the same time, farmers are assisted in their efforts to obtain the tools necessary to achieve the needed production including farm machinery and equipment, fertilizers, and other necessary facilities.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
06 Printing and binding.....	\$143,721	\$73,000	\$86,000
07 Other contractual services:			
Advances to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	4,396,572	2,956,720	3,000,000
Advances to "Local administration, sec. 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388.....	16,579,906	6,970,280	11,914,000
Obligations incurred.....	21,120,199	10,000,000	15,000,000

PRODUCTION AND MARKETING ADMINISTRATION—Continued

AGRICULTURAL PRODUCTION PROGRAMS—Continued

Agricultural Production Programs, Production and Marketing Administration—Continued

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$184,798	\$77,507	\$39,507
Obligations incurred during the year.....	21,120,199	10,000,000	15,000,000
	21,304,997	10,077,507	15,039,507
Deduct:			
Unliquidated obligations end of year....	77,507	39,507	49,507
Adjustment in obligations of prior years.....	6,296		
Total expenditures.....	21,221,194	10,038,000	14,990,000
Expenditures are distributed as follows:			
Out of current authorizations.....	21,042,692	9,968,000	14,955,000
Out of prior authorizations.....	178,502	70,000	35,000

SUGAR ACT PROGRAM

Sugar Act Program, Production and Marketing Administration—

To enable the Secretary to carry into effect the provisions of the Sugar Act of 1948 (7 U. S. C. 1101-1160), \$70,000,000, to remain available until June 30 of the next succeeding fiscal year: *Provided*, That expenditures (including transfers) from this appropriation for other than payments to sugar producers shall not exceed **[\$1,500,000] \$1,511,137**. (Public Law 140, approved September 1, 1951; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, **\$70,000,000** Estimate 1953, **\$70,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$63,750,000	\$70,000,000	\$70,000,000
Prior year balance available.....		72,350	
Total available for obligation.....	63,750,000	70,072,350	70,000,000
Balance available in subsequent year.....	-72,350		
Obligations incurred.....	63,677,650	70,072,350	70,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Payments to sugar producers:			
(a) Continental beet area.....	\$33,851,808	\$27,792,802	\$31,500,000
(b) Continental cane area.....	7,035,083	7,587,000	7,650,000
(c) Offshore cane area.....	21,363,104	33,139,859	29,338,863
2. Operating expenses.....	1,427,650	1,552,689	1,511,137
Obligations incurred.....	63,677,650	70,072,350	70,000,000

PROGRAM AND PERFORMANCE

To provide consumers with adequate supplies of sugar at reasonable prices and to maintain the welfare of the domestic sugar industry, quotas are established for five domestic sugar-producing areas, the Philippines, Cuba, and other foreign countries. In addition, farm marketing allotments for sugarcane and sugar beets are established by the Secretary when necessary to restrict marketings to conform to the quota for the area and normal carry-over requirements. Obligations are estimated to be \$70,000,000 for 1953, a decrease of \$72,350 compared with 1952.

1. *Payments to sugar producers.*—Payments are made (a) to domestic producers of cane and beets who meet specified conditions of employment, production, and marketing; and (b) for abandonment of planted acreage and crop deficiencies on harvested acreages.

2. *Operating expenses.*—These consist mainly of the expenses of (a) the Administration's State and county offices in establishing production controls, determining

compliance, and making payments to producers; and (b) of the Administration's departmental work in determining sugar consumption requirements, establishing quotas and allotments, making fair wage and price determinations, establishing production and marketing controls where necessary, and formulating over-all policies and procedures.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	64	58	58
Average number of all employees.....	62	57	57
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,156	\$4,711	\$4,711
Average grade.....	GS-6.1	GS-6.4	GS-6.4
01 Personal services:			
Permanent positions.....	\$320,547	\$349,838	\$350,447
Regular pay in excess of 52-week base.....		1,405	1,408
Total personal services.....	320,547	351,243	351,855
02 Travel.....	16,652	40,000	40,000
03 Transportation of things.....	1,820	2,040	2,040
04 Communication services.....	6,056	6,000	6,000
05 Rents and utility services.....	191	300	300
06 Printing and reproduction.....	4,255	3,700	3,700
07 Other contractual services:			
Advances to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	675,000	714,506	715,450
Advances to "Local administration, sec. 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388.....	345,000	345,000	374,242
Services performed by other agencies.....	40,250	72,350	
Other.....	11,131	11,000	11,000
08 Supplies and materials.....	2,197	2,500	2,500
09 Equipment.....	4,516	4,000	4,000
11 Grants, subsidies, and contributions.....	62,250,000	68,519,661	68,488,863
13 Refunds, awards, and indemnities.....	6		
15 Taxes and assessments.....	29	50	50
Obligations incurred.....	63,677,650	70,072,350	70,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$20,237,824	\$15,055,914	\$15,212,264
Adjustment in obligations of prior years.....	22,449		
Obligations incurred during the year.....	63,677,650	70,072,350	70,000,000
	83,937,923	85,128,264	85,212,264
Deduct unliquidated obligations end of year.....	15,055,914	15,212,264	15,280,264
Total expenditures.....	68,882,009	69,916,000	69,932,000
Expenditures are distributed as follows:			
Out of current authorizations.....	48,883,495	55,116,000	54,732,000
Out of prior authorizations.....	19,998,514	14,800,000	15,200,000

NATIONAL SCHOOL LUNCH PROGRAM

National School Lunch Program, Production and Marketing Administration—

To enable the Secretary to carry out the provisions of the National School Lunch Act (42 U. S. C. 1751-1760), \$83,367,491: *Provided*, That no part of this appropriation shall be used for nonfood assistance under section 5 of said Act. (Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, **\$83,367,491** Estimate 1953, **\$83,367,491**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$83,500,000	\$83,367,491	\$83,367,491
Transferred to "Expenses of Defense Production, Executive Office of the President," pursuant to Public Law 45.....	-175,000		
Adjusted appropriation or estimate.....	83,325,000	83,367,491	83,367,491
Reimbursements from other accounts.....	358		
Total available for obligation.....	83,325,358	83,367,491	83,367,491
Unobligated balance, estimated savings.....	-189,726		
Obligations incurred.....	83,135,632	83,367,491	83,367,491

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Food assistance.....	\$81,821,180	\$81,875,000	\$81,875,000
2. Operating expenses.....	1,314,094	1,492,491	1,492,491
Total direct obligations.....	83,135,274	83,367,491	83,367,491
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Operating expenses.....	358		
Obligations incurred.....	83,135,632	83,367,491	83,367,491

PROGRAM AND PERFORMANCE

Assistance, in the form of both funds and food, is provided to States and Territories for use in serving lunches to school children. Each State's portion of the total funds available is determined by means of a statutory formula. The program is operated according to the terms of an agreement entered into by the State educational agency (which administers the program within the State) and the Department of Agriculture. Schools make application to the State agency and, if accepted for participation in the program, are reimbursed for a part of the food cost of each meal served.

In addition to the cash assistance, part of the school-lunch appropriation is used by the Department of Agriculture to purchase food which is distributed to schools. This program also provides the largest single outlet for surplus commodities purchased under authority of section 32 of the Agricultural Adjustment Act, as amended, and an important outlet for price-support commodities distributed in accordance with section 416 of the Agricultural Act of 1949.

During 1951 about 1,400,000,000 meals were served to more than 8,600,000 children, utilizing more than \$262,000,000 worth of agricultural commodities. About 13 percent of this amount represented stocks acquired under the surplus-removal and price-support programs of the Department. The statutory requirement that States contribute \$1.50 for each Federal dollar contributed was more than adequately met in 1951.

Obligations are estimated to be \$83,367,491 for 1953, the same as for 1952.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions.....	245	245	245
Full time equivalent of all other positions.....	1	1	1
Average number of all employees.....	213	213	213
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,156	\$4,711	\$4,721
Average grades.....	GS-6.1	GS-6.4	GS-6.4
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$976,058	\$1,066,835	\$1,066,835
Part-time and temporary positions.....	500	1,000	1,000
Regular pay in excess of 52-week base.....		4,115	4,115
Payment above basic rates.....	1,500	2,000	2,000
Total personal services.....	978,058	1,073,950	1,073,950
02 Travel.....	108,968	124,000	124,000
03 Transportation of things.....	8,746	10,000	10,000
04 Communication services.....	21,383	30,000	30,000
05 Rents and utility services.....	27,648	35,000	35,000
06 Printing and reproduction.....	24,900	27,000	27,000
07 Other contractual services:			
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	90,673	129,008	129,008
Services performed by other agencies.....	2,342	1,600	1,600
Other.....	8,862	10,000	10,000
08 Supplies and materials.....	11,061	15,158	15,158
09 Equipment.....	7,120	10,000	10,000
11 Grants, subsidies, and contributions.....	81,821,180	81,875,000	81,875,000
13 Refunds, awards, and indemnities.....	735	800	800
15 Taxes and assessments.....	211	1,100	1,100
Total direct obligations.....	83,135,274	83,367,491	83,367,491
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	358		
Obligations incurred.....	83,135,632	83,367,491	83,367,491

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
PRODUCTION AND MARKETING ADMINISTRATION—continued			
<i>Direct Obligations—Continued</i>			
07 Other contractual services—Con.			
Services performed by other agencies.....	\$1,142		
Other.....	8,862	\$10,000	\$10,000
08 Supplies and materials.....	10,797	14,458	14,458
09 Equipment.....	7,120	10,000	10,000
11 Grants, subsidies, and contributions.....	81,821,180	81,875,000	81,875,000
13 Refunds, awards, and indemnities.....	675	800	800
15 Taxes and assessments.....	186	1,100	1,100
Total direct obligations.....	83,110,338	83,340,316	83,340,316
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	358		
Obligations incurred.....	83,110,696	83,340,316	83,340,316
ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS			
Total number of permanent positions.....	6	6	6
Average number of all employees.....	6	5	5
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$3,738	\$5,116	\$5,141
Average grade.....	GS-6.0	GS-7.6	GS-7.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,540	\$2,840	\$2,840
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$23,200	\$24,566	\$24,566
Regular pay in excess of 52-week base.....		109	109
Total personal services.....	23,200	24,675	24,675
02 Travel.....	187	200	200
07 Other contractual services: Services performed by other agencies.....	1,200	1,600	1,600
08 Supplies and materials.....	264	700	700
13 Refunds, awards, and indemnities.....	60		
15 Taxes and assessments.....	25		
Obligations incurred.....	24,936	27,175	27,175
SUMMARY			
Total number of permanent positions.....	251	251	251
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	219	218	218
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$999,258	\$1,091,401	\$1,091,401
Part-time and temporary positions.....	500	1,000	1,000
Regular pay in excess of 52-week base.....		4,224	4,224
Payment above basic rates.....	1,500	2,000	2,000
Total personal services.....	1,001,258	1,098,625	1,098,625
02 Travel.....	109,155	124,200	124,200
03 Transportation of things.....	8,746	10,000	10,000
04 Communication services.....	21,383	30,000	30,000
05 Rents and utility services.....	27,648	35,000	35,000
06 Printing and reproduction.....	24,900	27,000	27,000
07 Other contractual services:			
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	90,673	129,008	129,008
Services performed by other agencies.....	2,342	1,600	1,600
Other.....	8,862	10,000	10,000
08 Supplies and materials.....	11,061	15,158	15,158
09 Equipment.....	7,120	10,000	10,000
11 Grants, subsidies, and contributions.....	81,821,180	81,875,000	81,875,000
13 Refunds, awards, and indemnities.....	735	800	800
15 Taxes and assessments.....	211	1,100	1,100
Total direct obligations.....	83,135,274	83,367,491	83,367,491
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	358		
Obligations incurred.....	83,135,632	83,367,491	83,367,491
ANALYSIS OF EXPENDITURES			
	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$848,804	\$1,191,741	\$1,013,232
Obligations incurred during the year.....	83,135,632	83,367,491	83,367,491
	83,984,436	84,559,232	84,380,723

PRODUCTION AND MARKETING ADMINISTRATION—Continued

NATIONAL SCHOOL LUNCH PROGRAM—Continued

National School Lunch Program, Production and Marketing Administration—Continued

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$358		
Unliquidated obligations end of year.....	1,191,741	\$1,013,232	\$1,015,723
Adjustment in obligations of prior years.....	30,987		
Obligated balance carried to certified claims account.....	51		
Total expenditures.....	82,761,299	83,546,000	83,365,000
Expenditures are distributed as follows:			
Out of current authorizations.....	\$1,994,826	82,446,000	82,415,000
Out of prior authorizations.....	766,473	1,100,000	950,000

INTERNATIONAL WHEAT AGREEMENT

International Wheat Agreement, Agriculture—

To discharge indebtedness of the Commodity Credit Corporation to the Secretary of the Treasury for the net costs during the fiscal year [1950] 1951 (including interest thereon through June 30, 1952) under the International Wheat Agreement Act of 1949 (7 U. S. C. 1641-1642), [\$76,808,000] \$182,162,250. (Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$76,808,000 Estimate 1953, \$182,162,250

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$76,808,000; 1953, \$182,162,250.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Reimbursement to Commodity Credit Corporation for:			
1. Program costs.....		\$75,636,722	\$178,371,832
2. Interest costs.....		1,171,278	3,790,418
Obligations incurred.....		76,808,000	182,162,250

PROGRAM AND PERFORMANCE

The International Wheat Agreement assures supplies of wheat to importing countries and markets for wheat to exporting countries at equitable and stable prices.

In accordance with the International Wheat Agreement Act of 1949, capital funds of the Commodity Credit Corporation are used to pay (a) the difference between the price specified in the Agreement and the domestic market price, and (b) administrative and interest costs. The 1953 estimate of \$182,162,250 is for the purpose of reimbursing the Commodity Credit Corporation for costs incurred in connection with fiscal year 1951 operations when approximately 266,000,000 bushels of wheat and wheat flour (bushel equivalent) were exported pursuant to the Agreement. The following table reflects interest costs, differential payments to commercial exporters and amounts due Commodity Credit Corporation for export of price support and supply stocks of wheat and wheat flour.

	Fiscal year 1952	Fiscal year 1953
	Fiscal year 1950 opera- tions	Fiscal year 1951 opera- tions
Differential payments.....	\$36,762,870	\$99,712,669
Due CCC for export of price support and supply stocks.....	38,873,852	78,659,163
Interest.....	1,171,278	3,790,418
Total costs.....	76,808,000	182,162,250

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions: Repayment to Commodity Credit Corporation—1952, \$76,808,000; 1953, \$182,162,250.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$76,808,000	\$182,162,250
Expenditures out of current authorizations.....		76,808,000	182,162,250

MARKETING SERVICES

Marketing Services, Production and Marketing Administration—

For expenses necessary for acquiring and diffusing market information on agricultural commodities, food products and by-products, the standardization, classification, grading, handling, storage and marketing thereof, including the demonstration and promotion of the use of uniform standards of classification of American farm and food products throughout the world, the analysis of cotton fiber, the classing of cotton for producer members of cotton quality improvement groups, the establishment of classification standards and maintenance of an inspection service for tobacco (7 U. S. C. 471-476, 501-508, 511-511q); for investigating and certifying, in one or more jurisdictions, to shippers and other interested parties the class, quality, and condition of any agricultural commodity or food product, whether raw or processed, and any product containing an agricultural commodity or derivative thereof when offered for interstate shipment or when received at such important central markets as the Secretary may from time to time designate, or at points which may be conveniently reached therefrom under such rules and regulations as he may prescribe, including the collection of such fees as are reasonable and as nearly as may cover the cost of the service rendered; for performing the duties imposed upon the Secretary by chapter 14 of the Internal Revenue Code relating to cotton futures (26 U. S. C. 1920-1935); and for carrying into effect the United States Cotton Standards Act (7 U. S. C. 51-65), the United States Grain Standards Act (7 U. S. C. 71-87), the Naval Stores Act (7 U. S. C. 91-99), section 201 (a) to 201 (d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1291), including not to exceed \$25,000 for employment at rates not to exceed \$100 per diem, pursuant to the second sentence of section 706 (a), of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), the Acts to provide standards for containers for fruits and vegetables (15 U. S. C. 251-257i), the United States Warehouse Act (7 U. S. C. 241-273), the Federal Seed Act (7 U. S. C. 1551-1610), the Packers and Stockyards Act (7 U. S. C. 181-229), the Federal Insecticide, Fungicide, and Rodenticide Act (7 U. S. C. 135-135k), and the Tobacco Plant and Seed Exportation Act (7 U. S. C. 516), [\$10,800,000: *Provided*, That hereafter there may be transferred to appropriations available for classing or grading any agricultural commodity without charge to the producers thereof such sums from nonadministrative funds of the Commodity Credit Corporation as may be necessary in addition to other funds available for these purposes, such transfers to be reimbursed from subsequent appropriations therefor] \$11,465,000. (5 U. S. C. 511-512, 541b, 575; 7 U. S. C. 415a-415e, 423, 440, 581-589; 21 U. S. C. 94a; 31 U. S. C. 725d; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$10,800,000 Estimate 1953, \$11,465,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,979,000	\$10,800,000	\$11,465,000
Transferred from "Removal of surplus agricultural commodities," pursuant to 5 U. S. C. 572.....	316,500		
Transferred to—			
"Perishable Agricultural Commodities Act fund," pursuant to Public Law 554, 81st Cong.....	—150,000		
"Expenses of defense production, Executive Office of the President," pursuant to Public Law 45.....	—100,000		
Adjusted appropriation or estimate.....	11,045,500	10,800,000	11,465,000
Proposed supplemental due to pay increases.....		740,000	
Reimbursements from non-Federal sources.....	\$11,152	\$60,000	\$60,300
Reimbursements from other accounts:			
Commodity Credit Corporation.....	35,000	1,593,300	1,574,900
Other.....	356,061	395,000	395,100
Total available for obligation.....	12,247,713	14,388,300	14,295,300

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Unobligated balance, estimated savings.....	-\$247, 407		
Obligations incurred.....	12, 000, 306	\$14, 388, 300	\$14, 295, 300
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	-1, 000		
Total obligations.....	11, 999, 306	14, 388, 300	14, 295, 300

NOTE.—Reimbursements from non-Federal sources above are from cooperating State, county, local and private agricultural-marketing agencies (5 U. S. C. 563, 564); and from States, municipalities, persons, or licensed tobacco inspectors for services rendered (7 U. S. C. 511e).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Market news service.....	\$2, 437, 741	\$2, 790, 000	\$2, 773, 600
2. Inspection, grading and classing, and standardization.....	5, 858, 994	5, 974, 400	5, 934, 400
3. Improvement of marketing practices.....	409, 764	416, 400	413, 800
4. Freight rates for farm products.....	151, 042	185, 300	184, 000
5. Regulatory activities.....	1, 939, 552	2, 173, 900	2, 159, 200
6. Obligations under reimbursements from non-Federal sources.....	811, 152	860, 000	860, 300
Total direct obligations.....	11, 608, 245	12, 400, 000	12, 325, 300
<i>Obligations Payable Out of Reimbursements From Commodity Credit Corporation</i>			
2. Inspection, grading and classing, and standardization.....	35, 000	1, 593, 300	1, 574, 900
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Market news service.....	11, 145	10, 700	10, 700
2. Inspection, grading and classing, and standardization.....	344, 216	383, 300	383, 400
5. Regulatory activities.....	700	1, 000	1, 000
Total obligations payable out of reimbursements from other accounts.....	356, 061	395, 000	395, 100
Total obligations.....	11, 999, 306	14, 388, 300	14, 295, 300

PROGRAM AND PERFORMANCE

The purpose of these services is to contribute to the orderly and efficient marketing of farm products.

Direct obligations in 1953 are estimated to be \$12,325,300, of which \$11,465,000 is from appropriated funds and \$860,300 is from reimbursements from non-Federal sources. This is a decrease of \$74,700 compared with 1952.

1. *Market news service.*—This service, carried out co-operatively with 34 States and Hawaii, provides timely and reliable market information to farmers, consumers, and handlers of farm commodities.

2. *Inspection, grading and classing, and standardization.*—Farmers are assisted in obtaining returns for their products commensurate with quality by (a) United States quality standards; (b) an impartial inspection, classing, and grading service; and (c) broadening the general knowledge, acceptance, and use of standards through demonstrations, training courses, and other means. Approximately 71 percent of the total cost is covered by fees or other revenue.

The volume of inspection, grading, and classing in 1951 for major commodities is shown below:

Commodity	Unit	Volume
Cotton.....	Bales.....	8, 555, 675
Tobacco.....	Pounds.....	2, 020, 000, 000
Grain.....	Bushels.....	4, 650, 822, 000
Fresh fruits and vegetables.....	Carlots.....	1, 334, 678
Meats.....	Pounds.....	3, 699, 242, 000
Rice, beans, and peas.....	do.....	33, 256, 000, 000
Dairy products (butter, cheese, dry skim milk).....	do.....	1, 512, 314, 501
Eggs.....	Cases.....	14, 776, 822

Commodity	Unit	Volume
Poultry.....	Pounds.....	1, 053, 782, 884
Canned fruits and vegetables.....	Cases.....	150, 568, 127
Other processed fruits and vegetables.....	Pounds.....	1, 108, 308, 818
Turpentine.....	Gallons.....	8, 981, 055
Rosin.....	Drums.....	570, 643

3. *Improvement of marketing practices.*—This consists of (a) studies to improve marketing practices and processing techniques, and (b) development of basic principles for improvement of market and storage facilities.

4. *Freight rates for farm products.*—Producers are assisted in obtaining equitable transportation rates and services through participation by the Department in their behalf in cases before the Interstate Commerce Commission and through informal negotiations with carriers.

5. *Regulatory activities.*—The laws designed to protect farmers and others from financial loss or personal injury resulting from deceptive, careless, and fraudulent marketing practices are administered mainly by (a) licensing or registration, (b) supervision of operations, (c) collection and testing of samples, and (d) handling of violations.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2, 979	3, 279	3, 272
Full-time equivalent of all other positions.....	17	15	15
Average number of all employees.....	2, 284	2, 577	2, 553
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$3, 967	\$4, 464	\$4, 478
Average grade.....	GS-6.4	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2, 167	\$2, 457	\$2, 463
Average grade.....	CPC-2.1	CPC-2.0	CPC-2.0
<i>Personal service obligations:</i>			
Permanent positions.....	\$9, 641, 126	\$11, 475, 189	\$11, 416, 814
Part-time and temporary positions.....	39, 933	49, 510	49, 510
Regular pay in excess of 52-week base.....		44, 151	43, 926
Payment above basic rates.....	17, 711	16, 550	16, 550
Total personal service obligations.....	9, 698, 770	11, 585, 400	11, 526, 800
<i>Direct Obligations</i>			
01 Personal services.....	9, 395, 141	9, 992, 400	9, 950, 100
02 Travel.....	630, 724	792, 400	780, 400
03 Transportation of things.....	113, 382	137, 500	135, 500
04 Communication services.....	376, 512	403, 900	398, 900
05 Rents and utility services.....	295, 481	180, 600	180, 600
06 Printing and reproduction.....	150, 821	157, 100	157, 100
07 Other contractual services.....	180, 066	233, 500	227, 700
Services performed by other agencies.....	22, 000	22, 000	22, 000
08 Supplies and materials.....	335, 001	358, 400	354, 500
09 Equipment.....	104, 310	104, 500	101, 800
13 Refunds, awards, and indemnities.....	214	200	200
15 Taxes and assessments.....	4, 593	17, 500	16, 500
Total direct obligations.....	11, 608, 245	12, 400, 000	12, 325, 300
<i>Obligations Payable Out of Reimbursements From Commodity Credit Corporation</i>			
01 Personal services.....	31, 000	1, 303, 000	1, 286, 600
02 Travel.....	4, 000	102, 000	100, 000
03 Transportation of things.....		93, 600	93, 600
04 Communication services.....		13, 800	13, 800
05 Rents and utility services.....		40, 300	40, 300
06 Printing and reproduction.....		1, 300	1, 300
07 Other contractual services.....		6, 300	6, 300
08 Supplies and materials.....		18, 200	18, 200
09 Equipment.....		6, 500	6, 500
15 Taxes and assessments.....		8, 300	8, 300
Total obligations payable out of reimbursements from Commodity Credit Corporation.....	35, 000	1, 593, 300	1, 574, 900
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	272, 629	290, 000	290, 100
02 Travel.....	20, 867	30, 600	30, 600
03 Transportation of things.....	384	7, 400	7, 400
04 Communication services.....	3, 405	5, 100	5, 100
05 Rents and utility services.....	103	2, 900	2, 900
06 Printing and reproduction.....	10, 251	11, 300	11, 300
07 Other contractual services.....	47, 624	44, 000	44, 000
08 Supplies and materials.....	631	2, 300	2, 300
09 Equipment.....	165	700	700
13 Refunds, awards, and indemnities.....	2		

PRODUCTION AND MARKETING ADMINISTRATION—Continued

MARKETING SERVICES—Continued

Marketing Services, Production and Marketing Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
15 Taxes and assessments.....		\$700	\$700
Total obligations payable out of reimbursements from other accounts.....	\$356,061	395,000	395,100
Total obligations.....	11,999,306	14,388,300	14,295,300

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$916,086	\$760,480	\$1,000,480
Obligations incurred during the year.....	12,000,306	14,388,300	14,295,300
	12,916,392	15,148,780	15,295,780
Deduct:			
Reimbursable obligations.....	1,202,213	2,848,300	2,830,300
Unliquidated obligations, end of year....	760,480	1,000,480	965,480
Adjustment in obligations of prior years.....	119,583		
Total expenditures.....	10,834,116	11,300,000	11,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	10,037,818	9,890,000	10,600,000
Out of prior authorizations.....	796,298	700,000	870,000
Out of anticipated 1952 supplemental for pay increases.....		710,000	30,000

Miscellaneous

Emergency Supplies for Territories and Possessions, Department of Agriculture—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Adjustment in obligations of prior years..	\$69		
Expenditures out of prior authorizations..	69		

Payments for Agricultural Adjustments, Department of Agriculture—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$324	\$324	
Balance available in subsequent year.....	-324		
Carried to surplus.....		-324	
Obligations incurred.....			

Salaries and Expenses, Agricultural Adjustment Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$161	\$161	
Balance available in subsequent year.....	-161		
Carried to surplus.....		-161	
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Adjustment in obligations of prior years..	\$19		
Expenditures out of prior authorizations..	19		

Supply and Distribution of Farm Labor, Department of Agriculture—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$171,500	\$21,500	
Balance transferred to "Operation and disposition, farm labor supply centers, etc., Public Housing Administration, Housing and Home Finance Agency," pursuant to sec. 205 of Public Law 475, Apr. 20, 1950.....	-150,000	-21,500	
Total available for obligation.....	21,500		
Balance available in subsequent year.....	-21,500		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$76,292		
Deduct adjustment in obligations of prior years.....	72,319		
Total expenditures.....	3,973		
Expenditures out of prior authorizations..	3,973		

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

- "Flood control, Agriculture."
- "Working funds, Agriculture, general."
- "Agricultural Marketing Act (RMA—title II), Agriculture."
- "Mutual security, Executive Office of the President."
- "Salaries and expenses, defense production activities, Agriculture."

COMMODITY EXCHANGE AUTHORITY

Salaries and Expenses, Commodity Exchange Authority—

To enable the Secretary to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U. S. C. 1-17a), **[\$650,000] \$725,000.** (Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$650,000

Estimate 1953, \$725,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$650,000	\$650,000	\$725,000
Proposed supplemental due to pay increases.....		12,000	
Total available for obligation.....	650,000	662,000	725,000
Unobligated balance, estimated savings..	-30,867		
Obligations incurred.....	619,133	662,000	725,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Licensing.....	\$41,144	\$42,500	\$43,500
2. Supervision of futures trading.....	320,203	339,500	390,000
3. Audits.....	127,887	132,500	143,000
4. Investigations.....	96,694	112,200	118,500
5. Establishment of speculative limits.....	33,205	35,300	30,000
Obligations incurred.....	619,133	662,000	725,000

PROGRAM AND PERFORMANCE

Enforcement of the Commodity Exchange Act requires supervision over futures trading in 20 commodities on 18 exchanges to prevent price manipulation and corners and insure honesty and fair dealing.

Obligations are estimated to be \$725,000 for 1953, an increase of \$63,000 compared to 1952. This increase includes \$25,000 for enforcement of limits on speculative trading and open contracts for three additional commodities.

1. *Licensing.*—Commission merchants and floor brokers are registered annually. Exchange rules and regulations are reviewed to insure that legal requirements are met.

2. *Supervision of futures trading.*—This embraces (a) study, analysis, and publication of market information and other data; (b) enforcement of speculative limits; and (c) cooperative activities with control committees of contract markets.

3. *Audits.*—Misuse of customers' funds is prevented by (a) audit and examination of books of futures commission merchants; and (b) analysis of brokers' and traders' books and financial statements.

4. *Investigations.*—Violations of the law and regulations are investigated, and trade-practice surveys are made to discover violations and compile legal evidence for administrative hearings and judicial proceedings.

5. *Establishment of speculative limits.*—These limits reduce speculation and aid in stabilizing commodity prices.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	135	126	138
Average number of all employees.....	110	119	130
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,555	\$5,034	\$5,049
Average grade.....	GS-6.9	GS-6.9	GS-7.0
01 Personal services:			
Permanent positions.....	\$510,752	\$596,385	\$657,740
Part-time and temporary positions.....	647	662	681
Regular pay in excess of 52-week base.....		2,343	2,744
Payment above basic rates.....	610	600	625
Payments to other agencies for reimbursable details.....	983		
Total personal services.....	512,992	599,990	661,790
02 Travel.....	8,788	8,500	9,000
03 Transportation of things.....	765	500	600
04 Communication services.....	11,063	11,085	11,200
05 Rents and utility services.....	57,684	15,525	15,525
06 Printing and reproduction.....	12,853	13,200	13,300
07 Other contractual services.....	5,047	4,100	4,200
Services performed by other agencies.....	1,510	1,600	1,700
08 Supplies and materials.....	4,577	4,800	4,985
09 Equipment.....	3,644	2,000	2,000
15 Taxes and assessments.....	210	700	700
Obligations incurred.....	619,133	662,000	725,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$29,737	\$43,474	\$41,400
Adjustment in obligations of prior years.....	9,336		
Obligations incurred during the year.....	619,133	662,000	725,000
	658,206	705,474	766,400
Deduct unliquidated obligations, end of year.....	43,474	41,400	43,500
Total expenditures.....	614,732	664,074	722,900
Expenditures are distributed as follows:			
Out of current authorizations.....	575,659	611,474	682,900
Out of prior authorizations.....	39,073	42,000	38,600
Out of anticipated 1952 supplemental for pay increases.....		10,600	1,400

FEDERAL CROP INSURANCE CORPORATION

Operating and Administrative Expenses, Federal Crop Insurance Corporation—

For operating and administrative expenses, [\$7,949,911] \$9,100,000 (7 U. S. C. 1501-1519; 31 U. S. C. 841, 846-852, 866-868c, 869; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$7,949,911

Estimate 1953, \$9,100,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,096,000	\$7,949,911	\$9,100,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18.....	-375		
Adjusted appropriation or estimate.....	7,095,625	7,949,911	9,100,000
Reimbursements from other accounts.....	6,763	1,469	
Total available for obligation.....	7,102,388	7,951,380	9,100,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Unobligated balance, estimated savings.....	-\$1,440,729		
Obligations incurred.....	5,661,659	\$7,951,380	\$9,100,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Insurance and actuarial structure.....	\$763,984	\$939,161	\$959,700
2. Contract sales and servicing.....	2,218,488	3,014,950	3,467,900
3. Commissions.....	448,495	987,200	735,200
4. Premium collections.....	551,667	856,900	1,010,600
5. Crop inspections and loss adjustments.....	1,672,262	2,151,700	2,926,600
Total direct obligations.....	5,654,896	7,949,911	9,100,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Insurance and actuarial structure.....	947		
2. Contract sales and servicing.....	3,065	1,469	
4. Premium collections.....	683		
5. Crop inspections and loss adjustments.....	2,068		
Total obligations payable out of reimbursements from other accounts.....	6,763	1,469	
Obligations incurred.....	5,661,659	7,951,380	9,100,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	579	565	645
Full-time equivalent of all other positions.....	253	309	401
Average number of all employees.....	728	850	994
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,891	\$4,363	\$3,985
Average grade.....	GS-5.9	GS-6.0	GS-5.9
Personal service obligations:			
Permanent positions.....	\$1,900,848	\$2,373,683	\$2,654,371
Part-time and temporary positions.....	768,720	1,039,646	1,352,063
Regular pay in excess of 52-week base.....		8,447	9,446
Payment above basic rates.....	5,754		
Total personal service obligations.....	2,675,322	3,421,776	4,015,880
<i>Direct Obligations</i>			
01 Personal services.....	2,670,173	3,421,776	4,015,880
02 Travel.....	585,722	896,800	1,094,900
03 Transportation of things.....	15,753	19,300	21,800
04 Communication services.....	26,324	35,600	39,400
05 Rents and utility services.....	182,493	124,230	153,000
06 Printing and reproduction.....	141,953	165,000	185,000
07 Other contractual services:			
Advances to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938".....	364,003	402,300	463,300
"Local administration, sec. 388, Agricultural Adjustment Act of 1938".....	1,351,570	1,500,000	1,775,200
Services performed by other agencies.....	208,006	1,261,250	1,200,900
Other.....	34,976	39,005	45,200
08 Supplies and materials.....	39,420	45,000	53,600
09 Equipment.....	27,917	21,200	21,200
13 Refunds, awards, and indemnities (awards for employee suggestions).....	70		
15 Taxes and assessments.....	6,486	18,450	30,620
Total direct obligations.....	5,654,896	7,949,911	9,100,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,149		
06 Printing and reproduction.....	1,614	1,469	
Total obligations payable out of reimbursements from other accounts.....	6,763	1,469	
Obligations incurred.....	5,661,659	7,951,380	9,100,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$760,377	\$787,019	\$1,026,870
Obligations incurred during the year.....	5,661,659	7,951,380	9,100,000
	6,422,036	8,738,399	10,126,879

FEDERAL CROP INSURANCE CORPORATION—Con.**Operating and Administrative Expenses, Federal Crop Insurance Corporation—Continued**

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$6,763	\$1,469	
Unliquidated obligations, end of year....	787,019	1,026,870	\$1,194,970
Adjustment in obligations of prior years.....	90,946		
Total expenditures.....	5,537,308	7,710,060	8,931,900
Expenditures are distributed as follows:			
Out of current authorizations.....	4,867,877	6,925,541	7,907,530
Out of prior authorizations.....	669,431	784,519	1,024,370

RURAL ELECTRIFICATION ADMINISTRATION

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U. S. C. 901-924), as follows:

LOAN AUTHORIZATIONS

Loans, Rural Electrification Administration, Agriculture—

For loans in accordance with said Act, and for carrying out the provisions of section 7 thereof, to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 3 (a) of said Act as follows: Rural electrification program, **[\$100,000,000]** \$50,000,000; and rural telephone program, **[\$9,000,000]** \$25,000,000 and additional amounts, not to exceed **[\$75,000,000]** \$50,000,000, may be borrowed for the rural electrification program, and \$25,000,000 for the rural telephone program, under the same terms and conditions to the extent that such additional amounts are required during the fiscal year **[1952]** 1953, under the then existing conditions, for the expeditious and orderly development of the program. (*Department of Agriculture Appropriation Act, 1952.*)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Authorization to expend from public debt receipts.....	\$297,000,000	\$109,000,000	\$75,000,000
Prior year balance available (loan authorization from Secretary of Treasury).....	161,531,474	198,969,175	117,969,175
Total available for obligation.....	458,531,474	307,969,175	192,969,175
Balance available in subsequent year (loan authorization from Secretary of Treasury).....	-198,969,175	-117,969,175	-2,969,175
Obligations incurred.....	259,562,299	190,000,000	190,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Rural electrification.....	\$221,733,799	\$165,000,000	\$165,000,000
2. Rural telephone.....	37,828,500	25,000,000	25,000,000
Obligations incurred.....	259,562,299	190,000,000	190,000,000

PROGRAM AND PERFORMANCE

The Administration conducts two major lending programs: (a) To finance facilities for bringing electric energy to rural areas that are without central-station service; and (b) to furnish and improve telephone service in rural areas. All loans must be self-liquidating within 35 years and bear interest at the rate of 2 percent per year. Loans are also made for shorter periods at 2 percent interest to borrowers to be reloaned to consumers for wiring and for the installation of electrical and plumbing appliances and equipment.

Funds for making loans are borrowed from the Secretary of the Treasury. The borrowing authorization proposed for fiscal year 1953 for electrification loans is \$50,000,000 which, together with balances carried forward from prior year authorizations, will provide a loan pro-

gram of \$165,000,000, the same as for the current year and a decrease of \$56,733,799 compared with the preceding year. The proposed authorization for 1953 for telephone loans is \$25,000,000, the same as for the current year and a decrease of \$12,828,500 compared with the preceding year.

Obligations for salaries and expenses are estimated to be \$8,425,000 for 1953, an increase of \$135,000 compared with 1952, primarily for the telephone program which is entering the construction and management phases.

When the rural electrification program was initiated in 1935, less than 11 percent of all farms had electric service. On June 30, 1951, the figure had risen to approximately 84 percent.

PROGRESS AND STATUS OF THE ELECTRIFICATION PROGRAM

Item	1951 actual	1952 estimate	1953 estimate
Total loans, accumulative (since 1935).....	\$2,427,204,113	\$2,592,000,000	\$2,757,000,000
Loans, annual, net.....	\$221,733,799	\$165,000,000	\$165,000,000
Amount of principal repaid, accumulative.....	\$182,472,620	\$222,000,000	\$267,000,000
Amount of interest paid, accumulative.....	\$113,450,195	\$129,000,000	\$148,000,000
Value of construction work in progress (end of year).....	\$614,000,000	\$530,000,000	\$510,000,000
Miles energized, accumulative.....	1,134,498	1,244,000	1,334,000
Miles energized, annual.....	116,162	110,000	90,000
Consumers connected, accumulative.....	3,547,323	3,789,323	3,989,000
Consumers connected, annual.....	295,536	242,000	200,000
Number of borrowers.....	1,076	1,080	1,085

PROGRESS AND STATUS OF THE TELEPHONE PROGRAM

Item	1951 actual	1952 estimate	1953 estimate
Total loan allocations, accumulative.....	\$41,255,000	\$66,000,000	\$91,000,000
Allocations, annual, net.....	\$37,828,500	\$25,000,000	\$25,000,000
Number of allocations, accumulative.....	113	188	263
Number of allocations, annual.....	96	75	75
Number of loan contracts executed, accumulative.....	24	139	226
Number of loan contracts executed, annual.....	24	115	87

1. *Loan analysis and system development.*—Studies are made to achieve area coverage and a self-liquidating system. Assistance is given in planning systems; preparing requests for loans; developing programs to advise consumers about the most beneficial and profitable uses of electric energy; and locating sources of power at reasonable cost.

2. *Engineering and technical standards.*—Engineering review is provided to insure that construction conforms to approved standards and is adequate to meet the needs of rural consumers. Assistance is given in establishing standards of physical operation, planning maintenance programs, and applying the best engineering practices to the technical problems of rendering good service. Standards are developed for the design and construction of telephone and power facilities. Engineering assistance is provided in studies of proposed construction by applicants for new loans.

3. *Management advisory activities.*—Such assistance is furnished on a selective basis of need to protect the long-range security of the Government loans and to encourage borrowers to assume full responsibility for their operations. Appraisals of management and other functions are performed as a part of the consideration of loan applications.

4. *Loan auditing, collecting, and accounting.*—This consists of (a) maintenance of accounting records of loan funds; (b) examination and approval of requisitions for advances; (c) computation and recording of billings and collections; (d) assistance to borrowers in establishing proper account books and maintaining sound accounting practices; and (e) auditing of borrowers' accounting records.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1951, \$259,562,299; 1952, \$190,000,000; 1953, \$190,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$649,083,924	\$641,285,410	\$589,285,410
Obligations incurred during the year.....	259,562,299	190,000,000	190,000,000
	908,646,223	831,285,410	779,285,410
Deduct unliquidated obligations, end of year.....	641,285,410	589,285,410	564,285,410
Total expenditures.....	267,360,813	242,000,000	215,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	267,360,813	50,000,000	50,000,000
Out of prior authorizations.....		192,000,000	165,000,000

SALARIES AND EXPENSES

Salaries and Expenses, Rural Electrification Administration—

For administrative expenses, including not to exceed \$500 for financial and credit reports, and not to exceed \$150,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [**\$7,750,000**] **\$8,425,000**. (5 U. S. C. 511-512—establishing the Department of Agriculture; 7 U. S. C. 901-924—establishing the Rural Electrification Administration; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$7,750,000

Estimate 1953, \$8,425,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,271,392	\$7,750,000	\$8,425,000
Proposed supplemental due to pay increases.....		540,000	
Reimbursements from other accounts.....	10,456		
Total available for obligation.....	8,281,848	8,290,000	8,425,000
Unobligated balance, estimated savings.....	—42,000		
Obligations incurred.....	8,239,848	8,290,000	8,425,000
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	—400		
Total obligations.....	8,239,448	8,290,000	8,425,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Loan analysis and system development.....	\$2,217,249	\$2,059,419	\$1,986,158
2. Engineering and technical standards.....	2,862,546	2,756,540	2,838,856
3. Management advisory activities.....	1,458,792	1,627,004	1,749,413
4. Loan auditing, collecting, and accounting.....	1,690,405	1,847,037	1,850,573
Total direct obligations.....	8,228,992	8,290,000	8,425,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Loan analysis and system development.....	7,011		
2. Engineering and technical standards.....	1,197		
3. Management advisory activities.....	496		
4. Loan auditing, collecting, and accounting.....	1,752		
Total obligations payable out of reimbursements from other accounts.....	10,456		
Total obligations.....	8,239,448	8,290,000	8,425,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,457	1,318	1,239
Full-time equivalent of all other positions.....	3	4	4
Average number of all employees.....	1,321	1,186	1,201
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,767	\$5,403	\$5,422
Average grade.....	GS-8.3	GS-8.5	GS-8.7

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$6,296,952	\$6,450,792	\$6,545,675
Part-time and temporary positions.....	31,015	29,631	29,700
Regular pay in excess of 52-week base.....		24,957	25,325
Payment above basic rates.....	45,739	8,500	8,650
Total personal service obligations.....	6,373,706	6,513,880	6,609,350
<i>Direct Obligations</i>			
01 Personal services.....	6,365,798	6,513,880	6,609,350
02 Travel.....	1,329,013	1,276,595	1,307,600
03 Transportation of things.....	45,613	42,000	42,000
04 Communication services.....	107,143	107,400	107,500
05 Rents and utility services.....	21,621	19,850	20,000
06 Printing and reproduction.....	139,518	115,300	115,000
07 Other contractual services.....	25,086	77,250	85,850
Services performed by other agencies.....	61,600	57,050	57,050
08 Supplies and materials.....	50,159	43,395	43,400
09 Equipment.....	82,416	32,000	32,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	105	250	250
15 Taxes and assessments.....	920	5,000	5,000
Total direct obligations.....	8,228,992	8,290,000	8,425,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	7,908		
02 Travel.....	2,487		
07 Other contractual services.....	61		
Total obligations payable out of reimbursements from other accounts.....	10,456		
Total obligations.....	8,239,448	8,290,000	8,425,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unobligated obligations, start of year.....	\$659,898	\$756,063	\$687,240
Obligations incurred during the year.....	8,239,848	8,290,000	8,425,000
	8,899,746	9,046,063	9,112,240
Deduct:			
Reimbursable obligations.....	10,456		
Unliquidated obligations, end of year.....	756,063	687,240	811,000
Adjustment in obligations of prior years.....	18,837		
Obligated balance carried to certified claims account.....	417		
Total expenditures.....	8,113,973	8,358,823	8,301,240
Expenditures are distributed as follows:			
Out of current authorizations.....	7,477,727	7,100,000	7,614,000
Out of prior authorizations.....	636,246	756,063	650,000
Out of anticipated 1952 supplemental for pay increases.....		502,760	37,240

Miscellaneous

Allocations received from other appropriation accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Flood control, Agriculture."
"Working funds, Agriculture, general."

Loans and Purchase of Property, Rural Electrification Administration—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$925,712		
Expenditures out of prior authorizations.....	925,712		

FARMERS' HOME ADMINISTRATION

To carry into effect the provisions of titles I, II, and the related provisions of title IV of the Bankhead-Jones Farm Tenant Act, as amended (7 U. S. C. 1000-1031), the Act of August 23, 1951 (*Public Law 123*); the Farmers' Home Administration Act of 1946 (7 U. S. C. 1001, note; 31 U. S. C. 82h; 12 U. S. C. 371; 35 D. C. Code 535; 60 Stat. 1062-1080); the Act of July 30, 1946 (40 U. S. C. 436-439); the Act of August 28, 1937, as amended (16 U. S. C. 590r-590x, 590z-5), for the development of facilities for water storage and utilization in the arid and semiarid areas of the United States; the

FARMERS' HOME ADMINISTRATION—Con.

provisions of title V of the Housing Act of 1949 relating to financial assistance for farm housing (42 U. S. C. 1471-1483); the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 ([Public Law 499] 40 U. S. C. 440-444); and the Act to direct the Secretary of Agriculture to convey certain mineral interests, approved September 6, 1950 ([Public Law 760] 7 U. S. C. 1033-1039), as follows:

LOAN AUTHORIZATION

Loans, Farmers' Home Administration, Agriculture—

For loans (including payments in lieu of taxes and taxes under section 50 of the Bankhead-Jones Farm Tenant Act, as amended, and advances incident to the acquisition and preservation of security of obligations under the foregoing several authorities): Title I and section 43 of title IV of the Bankhead-Jones Farm Tenant Act, as amended, and title V of the Housing Act of 1949 (except grants under 504 (a)) \$38,000,000, of which not to exceed \$5,000,000 of the amount available for the purposes of title I and section 43 of the Bankhead-Jones Farm Tenant Act, as amended, may be distributed to States and Territories without regard to farm population and prevalence of tenancy, in addition to the amount otherwise distributed thereto, for loans in reclamation projects and to entrymen on unpatented public land (sums available for loans under title V of the Housing Act of 1949 to remain available until expended); title II of the Bankhead-Jones Farm Tenant Act, as amended, \$110,000,000; the Act of August 28, 1937, as amended, [\$5,000,000] \$6,000,000: *Provided*, That not to exceed the foregoing several amounts shall be borrowed in one account from the Secretary of the Treasury, and, hereafter, such sums annually for the purposes of this paragraph as the Congress may determine by provision in appropriation acts, on the request of the Secretary of Agriculture, at such rate of interest as may be determined by the Secretary of the Treasury, but not in excess of 3 per centum per annum; and the Secretary of the Treasury is hereby authorized and directed to lend such sums to the Secretary upon the security of any obligations of borrowers from the Secretary under the provisions of said Acts: *Provided further*, That the Secretary may utilize proceeds from payments of principal and interest under such Acts to repay the Secretary of the Treasury the amounts borrowed therefrom for the purposes of such Acts: *Provided further*, That for the purpose of making loans pursuant to the foregoing authority, the Secretary of the Treasury is authorized to use as a public-debt transaction the proceeds from the sale of any securities issued under the Second Liberty Bond Act, as amended, and the purposes for which securities may be issued under that Act are extended to include such loans to the Secretary: *Provided further*, That repayments to the Secretary of the Treasury on such loans shall be treated as a public-debt transaction in accordance with the provisions set forth under this head in the Department of Agriculture Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Authorization to expend from public debt receipts.....	\$147,500,000	\$153,000,000	\$154,000,000
Prior year balance available.....	7,807,572	2,087,001	-----
Total available for obligation.....	155,307,572	155,087,001	154,000,000
Unobligated balance, estimated savings.....	-73,583	-----	-----
Balance available in subsequent year.....	-2,087,001	-----	-----
Obligations incurred.....	153,146,988	155,087,001	154,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Farm ownership and farm housing loans.....	\$46,214,600	\$40,087,001	\$38,000,000
2. Production and subsistence loans.....	102,936,954	110,000,000	110,000,000
3. Water facilities loans.....	3,995,434	5,000,000	6,000,000
Obligations incurred.....	153,146,988	155,087,001	154,000,000

PROGRAM AND PERFORMANCE

For the benefit of farmers unable to secure credit from other sources at reasonable rates, the Administration makes (a) direct loans and insures loans for the purchase, enlargement, or development of family-size farms; (b) loans and grants for the improvement of dwellings and

other farm buildings; (c) loans for farm operating expenses; and (d) loans for water facilities in the arid and semiarid areas in 17 Western States.

Direct obligations for salaries and expenses are estimated to be \$29,350,000 for 1953, a decrease of \$220,000 compared with 1952.

The total borrowing authorization requested for loans amounts to \$154,000,000, representing an increase of \$1,000,000 above the current year's authorization, all of which is to be used for water facilities loans.

1. *Farm ownership and farm housing loans*—(a) *Farm ownership loans*.—Direct farm-ownership loans for the purchase or improvement of family-type farms are made to tenants, sharecroppers, farm laborers, owners of inadequate farms, and eligible veterans up to the full normal value of the farm at 4 percent interest for periods up to 40 years. Loans made by private lenders to eligible applicants are insured in amounts up to 90 percent of the normal farm value for periods up to 40 years at 3 percent interest, plus one-half of 1 percent as an insurance premium and one-half of 1 percent toward administrative expenses; the Administration services these loans, makes collections, and pays the lender.

INITIAL FARM OWNERSHIP LOANS

Type	1951 actual		1952 estimate		1953 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications.....	82,324	-----	75,000	-----	75,000	-----
Direct farm ownership loans.....	2,076	\$19,234,749	1,850	\$17,200,000	1,645	\$15,200,000
Insured mortgage loans.....	2,205	17,870,799	1,000	8,200,000	1,000	8,200,000

(b) *Farm housing building loans*.—These are made to farm owners for periods up to 33 years at 4 percent interest to construct, improve, alter, repair, or replace farm buildings.

(c) *Farm housing enlargement and development loans*.—Loans for farm enlargement and development are made for periods up to 33 years at 4 percent interest to farm owners to enable them to develop sufficient income to support a better standard of living.

2. *Production and subsistence loans*.—Loans are made for periods up to 7 years at 5 percent interest to provide reasonable farm and home credit for the purchase of livestock, feed, seeds, farm equipment, and other farm necessities.

LOANS

Fiscal year	Number of applications	Number of loans	Amount
1951 actual.....	150,809	90,116	\$102,936,954
1952 estimate.....	155,000	71,100	110,000,000
1953 estimate.....	155,000	71,100	110,000,000

3. *Water facilities loans*.—For the effective development and utilization of the limited water supplies available in the arid and semiarid areas of 17 Western States, loans are made to farmers at 3 percent interest for periods up to 20 years.

INITIAL LOANS

Type	1951 actual		1952 estimate		1953 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications.....	4,367	-----	4,500	-----	4,500	-----
Individuals.....	1,340	\$3,026,734	1,280	\$3,065,000	1,380	\$3,315,000
Groups.....	24	785,030	35	1,750,000	50	2,500,000

COLLECTIONS OF PRINCIPAL AND INTEREST

	1951 actual	1952 estimate	1953 estimate
Direct farm ownership loans.....	\$27,351,941	\$27,900,000	\$27,900,000
Farm housing loans.....	2,036,500	3,650,000	4,900,000
Production and subsistence loans.....	97,200,384	104,531,000	118,256,500
Water facilities loans.....	1,567,398	2,070,000	2,870,000
Total.....	128,156,223	138,151,000	153,926,500

OBLIGATIONS BY OBJECTS

16 Investments and loans—1951, \$153,146,988; 1952, \$155,087,001; 1953, \$154,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$8,055,591	\$8,315,645	\$4,000,000
Obligations incurred during the year.....	153,146,988	155,087,001	154,000,000
	161,202,579	163,402,646	158,000,000
Deduct:			
Adjustment in obligations of prior years.....	942,274		
Unliquidated obligations, end of year.....	8,315,645	4,000,000	4,500,000
Total expenditures.....	151,944,660	159,402,646	153,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	151,944,660	151,087,001	149,500,000
Out of prior authorizations.....		8,315,645	4,000,000

SALARIES AND EXPENSES

Salaries and Expenses, Farmers' Home Administration—

For the making, servicing, and collecting of loans and insured mortgages, the servicing and collecting of loans made under prior authority, the liquidation of assets transferred to Farmers' Home Administration pursuant to the Farmers' Home Administration Act of 1946, the extension of financial assistance under the Housing Act of 1949, and the administration of assets transferred under subsection 2 (f) of the Act of May 3, 1950, **[\$27,825,000]** *\$29,350,000*, together with a transfer to this appropriation item of not to exceed **[\$230,000]** *\$325,000* of the fees and administrative expense charges made available by subsections (d) and (e) of section 12 of the Bankhead-Jones Farm Tenant Act, as amended. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, **\$27,825,000** Estimate 1953, **\$29,350,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$28,200,000	\$27,825,000	\$29,350,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950.....	-248		
Adjusted appropriation or estimate.....	28,199,752	27,825,000	29,350,000
Proposed supplemental due to pay increases.....		1,745,000	
Reimbursements from other accounts:			
Farm tenant-mortgage insurance fund.....	80,000	208,000	225,000
Other.....	42,507	117,000	100,000
Total available for obligation.....	28,322,259	29,895,000	29,675,000
Unobligated balance, estimated savings.....	-329,806		
Obligations incurred.....	27,992,453	29,895,000	29,675,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Salaries and expenses, administration of loan, grant, and insured mortgage programs.....	\$27,869,946	\$29,570,000	\$29,350,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Salaries and expenses, administration of loan, grant, and insured mortgage programs.....	122,507	325,000	325,000
Obligations incurred.....	27,992,453	29,895,000	29,675,000

County supervisors, assisted by appraisers and engineers working on a State-wide basis, review loan applications, secure the approval of the county committee, and

make loans within specified limits. Loans above such limits are approved by State office representatives. County office personnel collect and service outstanding loans. The adjustment or cancellation of debts under the law is extensive, involving 132,170 borrowers in 1951 and an estimated 100,000 and 80,000, respectively, in 1952 and 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	6,161	6,066	5,895
Full-time equivalent of all other positions.....	364	286	286
Average number of all employees.....	6,256	6,135	6,028
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,846	\$4,230	\$4,248
Average grade.....	GS-5.5	GS-5.5	GS-5.5
Personal service obligations:			
Permanent positions.....	\$22,703,947	\$24,773,743	\$24,479,840
Part-time and temporary positions.....	633,186	410,035	410,035
Regular pay in excess of 52-week base.....		94,947	94,000
Payment above basic rates.....	138,084	129,225	131,000
Total personal service obligations.....	23,475,217	25,407,950	25,114,875
<i>Direct Obligations</i>			
01 Personal services.....	23,378,928	25,180,700	24,881,600
02 Travel.....	2,644,053	2,804,400	2,760,000
03 Transportation of things.....	81,654	89,000	94,000
04 Communication services.....	259,251	257,000	268,000
05 Rents and utility services.....	815,840	612,000	690,000
06 Printing and reproduction.....	204,008	185,000	195,000
07 Other contractual services.....	156,383	172,500	182,500
Services performed by other agencies.....	11,751	2,500	2,500
08 Supplies and materials.....	188,357	154,500	164,000
09 Equipment.....	118,191	102,000	102,000
13 Refunds, awards, and indemnities.....	512	800	800
Awards for employee suggestions.....	1,820	2,600	2,600
15 Taxes and assessments.....	9,198	7,000	7,000
Total direct obligations.....	27,869,946	29,570,000	29,350,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	96,289	227,250	233,275
02 Travel.....	5,825	12,000	12,000
04 Communication services.....	43		
05 Rents and utility services.....	9,291	68,750	62,725
07 Other contractual services.....	11,059	17,000	17,000
Total obligations payable out of reimbursements from other accounts.....	122,507	325,000	325,000
Obligations incurred.....	27,992,453	29,895,000	29,675,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,730,419	\$2,062,464	\$2,170,000
Obligations incurred during the year.....	27,992,453	29,895,000	29,675,000
	29,722,872	31,957,464	31,845,000
Deduct:			
Reimbursable obligations.....	122,507	325,000	325,000
Unliquidated obligations, end of year.....	2,062,464	2,170,000	2,070,000
Adjustment in obligations of prior years.....	44,388		
Total expenditures.....	27,493,513	29,462,464	29,450,000
Expenditures are distributed as follows:			
Out of current authorizations.....	25,824,962	25,785,000	27,330,000
Out of prior authorizations.....	1,668,551	2,002,464	2,050,000
Out of anticipated 1952 supplemental for pay increases.....		1,675,000	70,000

Miscellaneous

Grants, Farm Housing, Farmers' Home Administration, Department of Agriculture—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$400,000		
Prior year balance available.....		\$268,772	\$128,000
Total available for obligation.....	400,000	268,772	128,000
Balance available in subsequent year.....	-268,772	-128,000	
Obligations incurred.....	131,228	140,772	128,000

FARMERS' HOME ADMINISTRATION—Continued**Miscellaneous—Continued**

Grants, Farm Housing, Farmers' Home Administration, Department of Agriculture—Continued

OBLIGATIONS BY ACTIVITIES

Farm housing improvement grants—1951, \$131,228; 1952, \$140,772; 1953, \$128,000.

Grants alone or in combination with loans are made to farm owners to make farm buildings safe and sanitary in those cases where the farmer's income is not sufficient to permit repayment of the total funds required for this purpose.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$131,228; 1952, \$140,772; 1953, \$128,000*

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			
Obligations incurred during the year.....	\$131,228	\$10,319 140,772	\$128,000
Deduct unliquidated obligations, end of year.....	131,228	151,091	128,000
	10,319		
Total expenditures.....	120,909	151,091	128,000
Expenditures are distributed as follows:			
Out of current authorizations.....	120,909		
Out of prior authorizations.....		151,091	128,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:
 "Disaster loans, etc., revolving fund, Department of Agriculture."
 "Working funds, Agriculture, general."

Miscellaneous Expired Accounts, Farmers' Home Administration, Agriculture—**ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$3,423,307	\$487,601	\$63,036
Deduct:			
Unliquidated obligations, end of year....	487,601	63,036	
Adjustment in obligations of prior years.....	739,353	300,000	13,036
Total expenditures.....	2,196,348	124,565	50,000
Expenditures out of prior authorizations are distributed as follows (352):			
"Salaries and expenses, farm housing, Department of Agriculture".....	349,972	2,225	
"Grants and loans, farm housing, Department of Agriculture".....	130,720	2,340	
"Advances from Secretary of the Treasury for rural rehabilitation loans, Agriculture".....	12,833		
"Advances from Secretary of the Treasury for farm tenancy loans, Agriculture".....	1,663,132	120,000	50,000
"Loans to farmers, 1943 flood damage, Department of Agriculture".....	39,691		

FARM CREDIT ADMINISTRATION**Salaries and Expenses, Farm Credit Administration—**

For necessary expenses, including library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; not to exceed \$20,000 for expenditures authorized by section 602 of the Organic Act of 1944 (12 U. S. C. 833); [\$400,000] \$431,000, together with not to exceed [\$2,325,000] \$2,322,100 of receipts from Farm Credit agencies, to be advanced to this appropriation, to cover the cost of supervision, facilities, examinations, and other services rendered to such agencies; [\$2,725,000] \$2,753,100. (12 U. S. C. 636; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$400,000

Estimate 1953, \$431,000

NOTE.—For schedules on special account appropriation of receipts, "Administrative expenses and refunds, Farm Credit Administration, Department of Agriculture," see p. 478.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$580,000	\$400,000	\$431,000
Proposed supplemental due to pay increases.....		31,000	
Reimbursements from—			
"Administrative expenses and refunds, Farm Credit Administration," for cost of facilities, examination, and supervision of:			
Federal land banks.....	1,210,790	1,143,200	1,143,200
Banks for cooperatives.....	229,789	287,900	287,900
Federal Farm Mortgage Corporation.....	120,391	109,000	109,000
Federal intermediate credit banks.....	267,555	349,800	349,800
Production credit corporations.....	228,244	272,300	272,300
Joint stock land banks, production credit associations, general agents' offices and audit of district retirement funds.....	146,922	159,900	159,900
Other accounts.....	7,541		
Total available for obligation.....	2,791,232	2,753,100	2,753,100
Unobligated balance, estimated savings.....	—54,139		
Obligations incurred.....	2,737,093	2,753,100	2,753,100
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	—300		
Total obligations.....	2,736,793	2,753,100	2,753,100

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Supervision and examination of and facilities and services to Farm Credit banks and corporations.....	\$2,203,691	\$2,322,100	\$2,322,100
2. Research and technical assistance, including facilities and services to farmers' cooperatives.....	525,561	431,000	431,000
Total direct obligations.....	2,729,252	2,753,100	2,753,100
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Supervision and examination of and facilities and services to Farm Credit banks and corporations.....	7,541		
Total obligations.....	2,736,793	2,753,100	2,753,100

PROGRAM AND PERFORMANCE

The Administration provides supervision, examination, facilities, and services to a coordinated agricultural credit system of Farm Credit banks and corporations, which make credit available to farmers and their cooperatives; farmers' cooperatives are provided with research facilities and technical assistance. The Administration's administrative expenses are paid from a direct appropriation and assessments from Farm Credit banks and corporations. The expense distribution, determined by cost analysis, is in proportion to the services rendered.

1. *Supervision and examination of and facilities and services to Farm Credit banks and corporations.*—Provision is made for supervision and annual examination of: Twelve Federal land banks (wholly farmer-owned), 12 production credit corporations (wholly Government-owned), 13 banks for cooperatives (mixed ownership), 12 Federal intermediate credit banks (wholly Government-owned), one Federal Farm Mortgage Corporation (wholly Government-owned), 1,200 national farm loan associations, and 500 production credit associations. These credit institutions are furnished such services as preparation of reports and budgets, assistance in financing and investments, custody of collateral for bonds and debentures, credit analysis, development of appraisal standards and policies, and development and distribution of information on farm credit.

2. *Research and technical assistance, including facilities and services to farmers' cooperatives.*—Studies are made to improve the organization and the operation of farmers' cooperatives and technical assistance is given them in cooperation with State and Federal agricultural research and extension agencies.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	497	411	410
Average number of all employees.....	448	401	397
Average salaries and grades:			
General Schedule grades:			
Average salary.....	\$5,127	\$5,887	\$5,906
Average grade.....	GS-7.9	GS-8.4	GS-8.4
Personal service obligations:			
Permanent positions.....	\$2,333,443	\$2,344,890	\$2,344,880
Regular pay in excess of 52-week base.....		9,210	9,220
Payment above basic rates.....	514		
Payments to other agencies for reimbursable details.....	9,564		
Total personal service obligations.....	2,343,521	2,354,100	2,354,100
<i>Direct Obligations</i>			
01 Personal services.....	2,338,229	2,354,100	2,354,100
02 Travel.....	246,976	262,000	262,000
03 Transportation of things.....	2,656	1,800	1,800
04 Communication services.....	17,035	20,200	20,200
05 Rents and utility services.....	10,724	11,200	11,200
06 Printing and reproduction.....	72,432	48,300	48,300
07 Other contractual services.....	19,231	34,100	34,100
Services performed by other agencies.....	3,449		
08 Supplies and materials.....	15,805	12,100	12,100
09 Equipment.....	2,288	8,900	8,900
13 Refunds, awards, and indemnities.....	100		
15 Taxes and assessments.....	327	400	400
Total direct obligations.....	2,729,252	2,753,100	2,753,100
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,292		
02 Travel.....	32		
04 Communication services.....	1,735		
06 Printing and reproduction.....	74		
07 Other contractual services: Services performed by other agencies.....	28		
08 Supplies and material.....	380		
Total obligations payable out of reimbursements from other accounts.....	7,541		
Total obligations.....	2,736,793	2,753,100	2,753,100

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$172,035	\$319,480	\$282,000
Adjustment in obligations of prior years.....	53,180		
Obligations incurred during the year.....	2,737,093	2,753,100	2,753,100
Deduct:	2,962,308	3,072,580	3,035,100
Reimbursable obligations.....	2,211,232	2,322,100	2,322,100
Unliquidated obligations, end of year.....	319,480	282,000	279,200
Obligated balance carried to certified claims account.....	132		
Total expenditures.....	431,464	468,480	433,800
Expenditures are distributed as follows:			
Out of current authorizations.....	213,824	127,300	162,400
Out of prior authorizations.....	217,640	311,480	270,100
Out of anticipated 1952 supplemental for pay increases.....		29,700	1,300

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:

“Agricultural Marketing Act (RMA—title II), Agriculture.”

“Working fund, Agriculture, General.”

“Mutual security, Executive Office of the President.”

EXTENSION SERVICE

INTRODUCTORY STATEMENT

Extension work is a joint undertaking of the Department of Agriculture, the State land-grant colleges, and rural localities. It serves as an educational link which brings to farm people the research results of the Department and the State experiment stations. The aim is to improve the economic welfare, nutrition and health, and family and community life of rural people by helping them to help themselves in attaining more efficient farms, better homes, and higher standards of living.

Direct obligations, including payments under permanent definite appropriations, are estimated to be \$32,785,379 for 1953, an increase of \$34,384 compared with 1952. This increase is primarily to strengthen extension work in Puerto Rico in food production and conservation, nutrition, health, home industries, and 4-H Club work.

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

Payments to States, Hawaii, Alaska, and Puerto Rico, Extension Service—

For payments to the States, Hawaii, Alaska, and Puerto Rico, for cooperative agricultural extension work as follows:

Capper-Ketcham, Bankhead-Jones, and related Acts: Capper-Ketcham Act, the Act approved May 22, 1928 (7 U. S. C. 343a, 343b), \$1,480,000; Bankhead-Jones Act, section 21, title II, of the Act approved June 29, 1935 (7 U. S. C. 343c), \$12,000,000; Bankhead-Jones Act, section 23, title II, of the Act approved June 29, 1935, as amended by the Act of June 6, 1945 (7 U. S. C. 343d-1), \$12,500,000; additional extension work, the Act approved April 24, 1939, as amended (7 U. S. C. 343c-1), \$555,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386c), extending the benefits of the Smith-Lever Act to the Territory of Alaska, [\$13,950] \$17,300, and the Act approved October 27, 1949 (7 U. S. C. 343d-4, 5), extending to the Territory of Alaska the benefits of the Capper-Ketcham Act and sections 21 and 23 of title II of the Bankhead-Jones Act, [\$42,150] \$42,558; Puerto Rico, section 3 of the Act of March 4, 1931 (7 U. S. C. 386f), authorizing extension of the Capper-Ketcham Act to Puerto Rico, [\$31,348] \$32,131; the Act approved August 28, 1937 (7 U. S. C. 343f-343g), extending the benefits of section 21 of the Bankhead-Jones Act to Puerto Rico, \$408,000, and the Act approved October 26, 1949 (7 U. S. C. 343d-2, 3), extending the benefits of section 23 of title II of the Bankhead-Jones Act to Puerto Rico, [\$71,502] \$101,090; and section 506a of title V of the Housing Act of 1949 (42 U. S. C. 1476), \$33,050; in all, payments to States, Hawaii, Alaska, and Puerto Rico, [\$27,135,000] \$27,169,129. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$27,135,000

Estimate 1953, \$27,169,129

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$27,103,498	\$27,135,000	\$27,169,129
Reimbursements from other accounts.....	9,914	2,797	2,797
Total available for obligation.....	27,113,412	27,137,797	27,171,926
Unobligated balance, estimated savings.....	-14,744	-3,255	
Obligations incurred.....	27,098,668	27,134,542	27,171,926

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work.....	\$26,853,498	\$26,885,000	\$26,919,129
2. Federal administration under Bankhead-Jones Act, sec. 23, title II (act of June 29, 1935), as amended by the act of June 6, 1945 (Public Law 76).....	235,256	246,745	250,000
Total direct obligations.....	27,088,754	27,131,745	27,169,129

EXTENSION SERVICE—Continued

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO—CON.

Payments to States, Hawaii, Alaska, and Puerto Rico, Extension Service—Continued**OBLIGATIONS BY ACTIVITIES—continued**

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Federal administration under Bankhead-Jones Act, sec. 23, title II (act of June 29, 1935), as amended by the act of June 6, 1945 (Public Law 76).....	\$9,914	\$2,797	\$2,797
Obligations incurred.....	27,098,668	27,134,542	27,171,926

PROGRAM AND PERFORMANCE

Funds are distributed to each State, Alaska, Puerto Rico, and Hawaii on the basis of formulas stipulated in the governing acts. The costs of cooperative extension work are currently shared as follows: Federal appropriations, 40 percent; State appropriations, 35 percent; county appropriations, 22 percent; and other local sources, 3 percent.

The funds are used within the States for the employment of specialists, county agents, county home demonstration agents, and 4-H Club agents, who make available to rural people the results of agricultural and home economic research. Representing the major activity in most States, the county agents work directly with farmers in introducing improved production methods, farm management and conservation practices, and promoting improved marketing methods. Home demonstration work involving food and nutrition, family economics, home management, clothing and textiles, parent and family life education, housing and housefurnishings, and consumer education is conducted with homemakers by home demonstration agents. Another major activity is the training of rural young people through community 4-H Clubs, which now have 1,990,932 members enrolled.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	51	48	46
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	45	43	43
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,417	\$4,801	\$4,809
Average grade.....	GS-6.6	GS-6.5	GS-6.4
Personal service obligations:			
Permanent positions.....	\$196,787	\$204,119	\$205,427
Part-time and temporary positions.....	1,563		
Regular pay in excess of 52-week base.....		773	790
Payments to other agencies for reimbursable details.....	3,928		
Total personal service obligations.....	202,278	204,892	206,217
<i>Direct Obligations</i>			
01 Personal services.....	192,541	202,095	203,420
02 Travel.....	24,052	30,000	31,630
03 Transportation of things.....	222	100	100
04 Communication services.....	1,198	1,200	1,500
05 Rents and utility services.....	68	100	100
06 Printing and reproduction.....	4,112	5,000	5,000
07 Other contractual services.....	4,166	3,100	3,100
Services performed by other agencies.....	2,241	2,000	2,000
08 Supplies and materials.....	1,555	1,500	1,500
09 Equipment.....	5,053	1,500	1,500
11 Grants, subsidies, and contributions:			
Capper-Ketcham Act (act of May 22, 1928).....	1,480,000	1,480,000	1,480,000
Bankhead Jones Act, sec. 21, title II (act of June 29, 1935).....	12,000,000	12,000,000	12,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
11 Grants, subsidies, and contributions—Continued			
Bankhead-Jones Act, sec. 23, title II, of the act approved June 29, 1935, as amended by the act of June 6, 1945 (Public Law 76).....	\$12,250,000	\$12,250,000	\$12,250,000
Additional extension work (act of Apr. 24, 1939).....	555,000	555,000	555,000
Alaska:			
(Act of Feb. 23, 1929).....	13,950	13,950	17,300
(Act of Oct. 27, 1949, Public Law 417).....	42,150	42,150	42,558
Puerto Rico:			
(Act of Aug. 28, 1937).....	408,000	408,000	405,000
(Sec. 3, act of Mar. 4, 1931), extension of Capper-Ketcham Act to Puerto Rico.....	31,348	31,348	32,131
(Act of Oct. 26, 1949, Public Law 406).....	40,000	71,502	101,090
Housing Act of 1949, title V (Public Law 171), sec. 506a.....	33,050	33,050	33,050
15 Taxes and assessments.....	48	150	150
Total direct obligations.....	27,088,754	27,131,745	27,169,129
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	9,737	2,797	2,797
02 Travel.....	177		
Total obligations payable out of reimbursements from other accounts.....	9,914	2,797	2,797
Obligations incurred.....	27,098,668	27,134,542	27,171,926

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$19,118	\$443,835	\$442,703
Obligations incurred during the year.....	27,098,668	27,134,542	27,171,926
	27,117,786	27,578,377	27,614,629
Deduct:			
Reimbursable obligations.....	9,914	2,797	2,797
Unliquidated obligations, end of year.....	443,835	442,703	487,439
Adjustment in obligations of prior years.....	606		
Total expenditures.....	26,663,431	27,132,877	27,124,393
Expenditures are distributed as follows:			
Out of current authorizations.....	26,644,930	26,689,642	26,682,890
Out of prior authorizations.....	18,501	443,235	441,503

SALARIES AND EXPENSES**Salaries and Expenses, Extension Service—**

For expenses necessary to administer the provisions of the Smith-Lever Act, approved May 8, 1914 (7 U. S. C. 341-348), and Acts amendatory or supplementary thereto, and to coordinate the extension work of the Department and the several States, Territories, and insular possessions, **[\$850,000] \$905,000.** (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, **\$850,000**Estimate 1953, **\$905,000****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$891,000	\$850,000	\$905,000
Proposed supplemental due to pay increases.....		58,000	6,880
Reimbursements from other accounts.....	9,486	6,880	6,880
Total available for obligation.....	900,486	914,880	911,880
Unobligated balance, estimated savings.....	-14,868		
Obligations incurred.....	885,618	914,880	911,880
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	-2,500		
Total obligations.....	883,118	914,880	911,880

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. General administration and business service.....	\$190,583	\$194,200	\$193,500

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
2. Review and analysis of State budgets, projects, and plans and examination of State expenditures from Federal payments.....	\$43,484	\$45,200	\$45,000
3. Planning and coordination of State and county extension work.....	156,302	167,500	167,000
4. Development of technical subject matter for use by State extension forces.....	144,441	152,800	152,300
5. Field studies of extension work and the training of extension workers.....	96,337	99,600	99,300
6. Preparation and distribution of visual material and extension literature to Department and State extension forces.....	154,333	154,900	154,400
7. Program development and coordination of extension agricultural economics.....	88,152	93,800	93,500
Total direct obligations.....	873,632	908,000	905,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General administration and business service.....	101		
2. Review and analysis of State budgets, projects, and plans and examination of State expenditures from Federal payments.....	4,567	6,880	6,880
3. Planning and coordination of State and county extension work.....	4,818		
Total obligations payable out of reimbursements from other accounts.....	9,486	6,880	6,880
Total obligations.....	883,118	914,880	911,880

PROGRAM AND PERFORMANCE

1. *General administration and business service.*—This consists of the development of programs, policies, and procedures and general business operations necessary to efficient administration.

2. *Review and analysis of State budgets, projects, and plans and examination of State expenditures from Federal payments.*—State budgets, projects, and annual plans for extension work are reviewed and analyzed; funds are allocated to the individual States; and State expenditures are examined for compliance with requirements of law.

3. *Planning and coordination of State and county extension work.*—Provision is made for the general supervision of State and county extension activities to assure a balanced and effective educational program.

4. *Development of technical subject matter for use by State extension forces.*—Cooperative programs are developed between the Service, other agencies of the Department, and the various States to provide State and county extension forces with results of research and information on national programs for agriculture. State extension services are aided in adapting the findings of agricultural technology to the needs of rural people.

5. *Field studies of extension work and the training of extension workers.*—Teaching methods and procedures are evaluated in relation to objectives. In-service training is planned and conducted for extension personnel.

6. *Preparation and distribution of visual material and extension literature to Department and State extension forces.*—Programs of visual and informational aids are developed, including the distribution of slide films, movies, photographs, charts, and publications, to help assure the application of effective teaching methods.

7. *Program development and coordination of extension agricultural economics.*—Economic research information is correlated and disseminated and assistance given the States in developing and improving their educational programs on economic problems of agriculture and rural life.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	150	145	141
Full-time equivalent of all other positions.....	2		
Average number of all employees.....	146	137	135
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,029	\$5,556	\$5,566
Average grade.....	GS-7.5	GS-7.6	GS-7.7
Personal service obligations:			
Permanent positions.....	\$726,607	\$757,789	\$756,733
Part-time and temporary positions.....	5,946	1,986	
Regular pay in excess of 52-week base.....		2,999	3,041
Payments to other agencies for reimbursable details.....	1,093	3,165	3,165
Total personal service obligations.....	733,646	765,939	762,939
<i>Direct Obligations</i>			
01 Personal services.....	724,528	759,259	756,259
02 Travel.....	52,651	62,500	62,500
03 Transportation of things.....	18,473	18,000	18,000
04 Communication services.....	10,071	6,000	6,000
05 Rents and utility services.....	1,251	250	250
06 Printing and reproduction.....	46,815	46,000	46,000
07 Other contractual services.....	2,315	2,000	2,000
Services performed by other agencies.....	8,257	6,791	6,791
08 Supplies and materials.....	6,685	4,500	4,500
09 Equipment.....	2,445	2,500	2,500
15 Taxes and assessments.....	136	200	200
Total direct obligations.....	873,632	908,000	905,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	9,113	6,680	6,680
02 Travel.....	267	200	200
06 Printing and reproduction.....	101		
Total obligations payable out of reimbursements from other accounts.....	9,486	6,880	6,880
Total obligations.....	883,118	914,880	911,880

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$72,417	\$89,936	\$107,265
Obligations incurred during the year.....	885,618	914,880	911,880
	958,035	1,004,816	1,019,145
Deduct:			
Reimbursable obligations.....	9,486	6,880	6,880
Unliquidated obligations, end of year.....	89,936	107,265	102,546
Adjustment in obligations of prior year.....	1,429		
Total expenditures.....	857,184	890,671	909,719
Expenditures are distributed as follows:			
Out of current authorizations.....	786,717	748,000	805,154
Out of prior authorizations.....	70,467	88,296	100,940
Out of anticipated 1952 supplemental for pay increases.....		54,375	3,625

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

- "Agricultural Marketing Act (RMA—title II), Agriculture."
- "State and private forestry cooperation, Forest Service."
- "Administrative expenses, section 392, Agricultural Adjustment Act of 1938."
- "Working funds, Agriculture, Extension Service."
- "Working funds, Agriculture, general."
- "Mutual security, Executive Office of the President."
- "Conservation and use of agricultural land resources, Production and Marketing Administration."

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Agriculture—

For expenses of the Office of the Secretary of Agriculture, including the purchase of one passenger motor vehicle for replacement only; travel expenses, including examination of estimates for appropriations in the field; stationery, supplies, materials, and equipment; freight, express, and drayage charges; advertising of bids, communication service, postage, washing towels, repairs and alterations, and other miscellaneous supplies and expenses not otherwise

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of the Secretary of Agriculture—Con.

provided for and necessary for the practical and efficient work of the Department of Agriculture, [\$2,025,000] \$2,360,000, together with such amounts from other appropriations or authorizations as are provided in the schedules in the budget for the current fiscal year for such services and expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of \$109,280, shall be transferred to and made a part of this appropriation: *Provided, however,* That if the total amounts of such appropriations or authorizations for the current fiscal year shall at any time exceed or fall below the amounts estimated, respectively, therefor in the budget for such year, the amounts transferred or to be transferred therefrom to this appropriation shall be increased or decreased in such amounts as the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations. (5 U. S. C. 511-517; secs. 511-512—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (5 U. S. C. 563-564), apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 5 U. S. C. 520a, 542-1, 543b; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$2,025,000

Estimate 1953, \$2,360,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,136,700	\$2,025,000	\$2,360,000
Proposed supplemental due to pay increases.....		160,000	
Reimbursements from other accounts:			
"Administrative expenses, Commodity Credit Corporation".....	84,280	83,447	84,280
"Flood control, Agriculture".....	25,000	24,593	25,000
Other.....	31,177	1,481	1,481
Total available for obligation.....	2,277,157	2,294,521	2,470,761
Unobligated balance, estimated savings.....	-58,165		
Obligations incurred.....	2,218,992	2,294,521	2,470,761
Comparative transfer from "Salaries and expenses, Office of Administrator, Agricultural Research Administration".....	9,184		
Total obligations.....	2,228,176	2,294,521	2,470,761

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. General administration.....	\$455,291	\$486,491	\$552,758
2. Personnel administration and service.....	534,087	514,074	578,868
3. Budgetary and financial administration and service.....	611,052	667,478	701,291
4. General operations.....	426,881	449,715	460,753
5. Office of hearing examiners.....	60,408	67,242	66,330
Total direct obligation.....	2,087,719	2,185,000	2,360,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General administration.....	42,279	34,708	35,298
2. Personnel administration and service.....	44,379	23,849	24,090
3. Budgetary and financial administration and service.....	30,229	28,143	28,498
4. General operations.....	23,570	22,821	22,875
Total obligations payable out of reimbursements from other accounts.....	140,457	109,521	110,761
Total obligations.....	2,228,176	2,294,521	2,470,761

PROGRAM AND PERFORMANCE

The Office provides the over-all planning, coordination, and administration of the Department's programs, and also supplies those services which are required on a Department-wide basis. Direct obligations are estimated to be \$2,360,000 for 1953, an increase of \$175,000 compared with 1952.

The increase would primarily be used to provide more effective liaison, coordination, and direction of activities and programs of the Department and would strengthen

the over-all personnel, fiscal, and general service functions of the Department.

1. *General administration.*—The Secretary, the Under Secretary, and the Assistant Secretary, supported by their staffs, develop policies, execute legislative and administrative policy determinations, maintain liaison with Congress, coordinate activities within the Department and with other departments, and provide direction for the Department as a whole, including its participation in international programs.

2. *Personnel administration and service.*—Departmental policies and procedures are developed and promulgated on classification, job evaluation, salary and wage administration, recruitment, placement, retirement, separation, leave, safety, incentive awards, personnel utilization, organization, performance ratings, employee relations, training, discipline, investigations, and health. Operations in these fields are centrally directed and reviewed.

3. *Budgetary and financial administration and service.*—Department-wide supervision, leadership, and coordination are provided in the fields of budgetary, fiscal, property, and supply management and in related activities of the Department. Departmental policies and procedures are formulated and promulgated; programs and legislative proposals are reviewed and evaluated for budgetary, financial, and related implications; and improvements are fostered in the management and operation of work programs administered by the Department.

4. *General operations.*—Provision is made for the housing of Department activities; communications and records management; technical and engineering advice in acquisition, utilization, and maintenance of automotive, heavy, and scientific equipment; general coordination of technical operations for various mapping projects; administrative and budgetary functions for the Office of the Secretary; and administrative services in the District of Columbia, including the Department's post office.

5. *Office of Hearing Examiners.*—These examiners hold quasi-legislative and quasi-judicial hearings in proceedings within the jurisdiction of the Department.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	393	381	402
Full-time equivalent of all other positions.....	6	1	1
Average number of all employees.....	376	355	391
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,373	\$5,896	\$5,822
Average grade.....	GS-8.4	GS-8.5	GS-8.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,605	\$2,922	\$2,930
Average grade.....	CPC-3.3	CPC-3.2	CPC-3.2
Personal service obligations:			
Permanent positions.....	\$1,969,943	\$2,072,726	\$2,239,241
Part-time and temporary positions.....	22,602	2,000	2,000
Regular pay in excess of 52-week base.....		8,084	8,534
Payment above basic rates.....	5,981	2,800	2,800
Payments to other agencies for reimbursable details.....	9,009	2,588	2,588
Total personal service obligations.....	2,007,535	2,088,198	2,255,163
<i>Direct Obligations</i>			
01 Personal services.....	1,830,353	1,984,572	2,150,297
02 Travel.....	61,842	86,494	92,319
03 Transportation of things.....	11,348	7,500	7,500
04 Communication services.....	22,962	22,521	22,921
05 Rents and utility services.....	3,708	3,900	3,900
06 Printing and reproduction.....	55,226	51,100	50,400
07 Other contractual services.....	6,736	3,715	3,715
Services performed by other agencies.....	12,401	7,827	7,827
08 Supplies and materials.....	11,700	12,402	13,977
09 Equipment.....	20,839	4,699	6,874
13 Refunds, awards, and indemnities.....	50	70	70
15 Taxes and assessments.....	554	200	200
Total direct obligations.....	2,087,719	2,185,000	2,360,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$127,182	\$103,626	\$104,866
02 Travel.....	11,480	4,500	4,500
04 Communication services.....	230	230	230
06 Printing and reproduction.....	500	300	500
08 Supplies and materials.....	1,065	865	665
Total obligations payable out of reimbursements from other accounts.....	140,457	109,521	110,761
Total obligations.....	2,228,176	2,294,521	2,470,761

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$168,205	\$157,783	\$144,000
Obligations incurred during the year.....	2,218,992	2,294,521	2,470,761
	2,387,197	2,452,304	2,614,761
Deduct:			
Reimbursable obligations.....	140,457	109,521	110,761
Unliquidated obligations, end of year.....	157,783	144,000	157,000
Total expenditures.....	2,088,957	2,198,783	2,347,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,922,040	1,890,783	2,205,000
Out of prior authorizations.....	166,917	155,000	135,000
Out of anticipated 1952 supplemental for pay increases.....		153,000	7,000

[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]

Salaries and Expenses, Defense Production Activities, Agriculture—

[For expenses necessary to enable the Department of Agriculture to carry out its functions under the Defense Production Act of 1950, as amended, \$1,500,000.] (*Supplemental Appropriation Act, 1952.*)
Appropriated 1952, \$1,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$1,500,000	
Received from "Agricultural supply program, Production and Marketing Administration," pursuant to Public Law 253.....		2,432,000	
Obligations incurred.....		3,932,000	
Comparative transfer from "Expenses of defense production, Executive Office of the President".....	\$4,569,466		
Total obligations.....	4,569,466	3,932,000	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Production and Marketing Administration:			
(a) Requirements and allocations.....	\$694,930	\$1,528,630	
(b) Materials and facilities.....	2,627,390	1,961,000	
(c) Production goals.....	884,320		
Subtotal.....	4,206,640	3,489,630	
2. Forest Service:			
(a) Special studies of timber resources, and forest products industries, and other technical assistance, under the Defense Production Act.....	164,408	81,000	
3. Office of Foreign Agricultural Relations:			
(a) Commodity analysis.....	52,670	70,000	
(b) Agricultural supplies.....	8,658	27,450	
(c) Regional analysis.....	10,822	10,950	
Subtotal.....	72,150	108,400	
4. Bureau of Agricultural Economics:			
(a) Preparation of data on farm wages, farm labor supply and requirements.....	11,609	30,000	
(b) Development of production capacities and requirements.....	9,404	20,000	
(c) Special estimates in crop, livestock, and price fields.....	32,260	50,000	
Subtotal.....	53,273	100,000	

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
5. Office of Solicitor (legal services).....	\$40,846	\$41,650	
6. Office of Information:			
(a) Informational staff.....	9,297	36,070	
(b) Reprints of publications.....		5,900	
(c) Motion-picture and television films.....		5,900	
Subtotal.....	9,297	47,870	
7. Office of the Secretary (departmental supervision and security investigatory work).....	22,852	63,450	
Total obligations.....	4,569,466	3,932,000	

PROGRAM AND PERFORMANCE

The Defense Production Act of 1950, as extended by the Defense Production Act amendments of 1951, expires on June 30, 1952. It is assumed that defense production legislation will be extended to June 30, 1953, in substantially its present form. On this assumption, the estimated requirements for fiscal year 1953 appear in summary form at the end of this chapter under the heading "Proposed for later transmission." In the exercise of his authority under the Defense Production Act of 1950, as amended, the Secretary delegated specific defense production activities for fiscal years 1951 and 1952 as follows:

1. *Production and Marketing Administration.*—Requirements and supply are determined, and assistance is given in obtaining materials for the necessary production of food. Distribution is made to effect the most efficient utilization of the total food supply. Analyses are made of operating policy and economic conditions in order to recommend regulations for the fulfillment of requirements. Production goals are prepared to assure adequate production of essential foods, feeds, and fiber, and this work was financed from defense production funds in 1951. In 1952, funds were made available for production goals from the appropriation, "Agricultural production programs." As claimant for farm production, farm construction, and food processing facilities, the Production and Marketing Administration presents materials, machinery, fertilizer, and insecticide requirements to the Defense Production Administrator. Recommendations and supporting data relating to manpower for agriculture are developed for use in presentations to the Department of Labor, Selective Service System, and other agencies. Applications for accelerated tax amortization for food and agricultural facilities and applications of prospective borrowers of Government funds for the purchase of expanding agricultural and food productive capacity and supply are reviewed.

2. *Forest Service.*—Technical work in the forest industry field is performed for the National Production Authority, including (a) making field investigations and reports on the adequacy of timber resources to support planned expansions as represented by production loan and tax amortization applications; (b) furnishing technical information relating to timber and timber products; and (c) conducting special studies and field surveys to determine the equipment, supplies, and manpower needed to maintain stated levels of production, the facilities available and needed to produce critical items such as laminated ship timbers, and the availability of timber supplies of particular species and quality.

3. *Office of Foreign Agricultural Relations.*—Information is furnished on foreign production and international trade, including (a) supply estimates on critical food and agricultural commodities available from overseas; (b) effects

OFFICE OF THE SECRETARY—Continued

[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]—CON.

Salaries and Expenses, Defense Production Activities, Agriculture—Continued

of export controls on supply abroad; (c) requirements of agricultural machinery, fertilizers, and insecticides needed in foreign countries; and (d) conditions in particular areas such as Asia and Africa to determine the available food supplies and the trade problems of deficit areas and their effects in relation to defense mobilization plans.

4. *Bureau of Agricultural Economics.*—This work consists of (a) preparation of data on farm wages and farm labor supply and requirements; (b) development of estimates of production capacities and requirements; and (c) development of basic data on current and prospective production and supplies of agricultural products, agricultural prices, and farm employment and wages.

5. *Legal, informational, and other departmental services.*—The Offices of the Solicitor and Information furnish legal and informational services in connection with defense production activities, and the Office of the Secretary provides over-all planning, coordination, and integration of the administrative and operational resources of the Department to meet defense objectives.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions.....	268	540	
Average number of all employees.....	263	529	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,156	\$4,711	
Average grade.....	GS-6.1	GS-6.4	
01 Personal services:			
Permanent positions.....	\$1,424,156	\$3,032,340	
Regular pay in excess of 52-week base.....		10,660	
Total personal services.....	1,424,156	3,043,000	
02 Travel.....	42,786	118,000	
03 Transportation of things.....	2,984	14,000	
04 Communication services.....	23,424	43,000	
05 Rents and utility services.....	1,353	8,000	
06 Printing and reproduction.....	19,887	52,000	
07 Other contractual services:			
Transferred to "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture".....	2,021,417		
Transferred to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938, Agriculture".....	594,883	120,000	
Other.....	24,697	49,630	
08 Supplies and materials.....	13,652	28,000	
09 Equipment.....	35,693	9,000	
13 Refunds, awards, and indemnities.....	15		
15 Taxes and assessments.....	1,693	5,000	
Total obligations.....	4,206,640	3,489,630	
ALLOCATION TO FOREST SERVICE			
Total number of permanent positions.....	22	10	
Full-time equivalent of all other positions.....	5	2	
Average number of all employees.....	28	13	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,002	\$5,516	
Average grade.....	GS-7.8	GS-7.6	
01 Personal services:			
Permanent positions.....	\$116,227	\$64,133	
Part-time and temporary positions.....	15,693	6,524	
Regular pay in excess of 52-week base.....		343	
Payment above basic rates.....	820		
Total personal services.....	132,740	71,000	
02 Travel.....	19,368	6,150	
03 Transportation of things.....	11		
04 Communication services.....	1,000	400	
06 Printing and reproduction.....	584		
07 Other contractual services:	4,855	1,500	
Services performed by other agencies.....	3,266	1,500	
08 Supplies and materials.....	1,945	300	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO FOREST SERVICE—CON.			
09 Equipment.....	\$546		
15 Taxes and assessments.....	93	\$150	
Total obligations.....	164,408	\$1,000	
ALLOCATION TO OFFICE OF FOREIGN AGRICULTURAL RELATIONS			
Total number of permanent positions.....	24	34	
Average number of all employees.....	14	24	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,404	\$4,608	
Average grade.....	GS-6.9	GS-6.4	
01 Personal services:			
Permanent positions.....	\$70,285	\$105,720	
Regular pay in excess of 52-week base.....		260	
Payment above basic rates.....	132		
Total personal services.....	70,417	105,980	
02 Travel.....	729		
04 Communication services.....	807	798	
06 Printing and reproduction.....		1,847	
07 Other contractual services.....	15		
08 Supplies and materials.....	7		
09 Equipment.....	105		
15 Taxes and assessments.....	70	275	
Total obligations.....	72,150	108,400	
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions.....		25	
Full-time equivalent of all other positions.....		5	
Average number of all employees.....	13	21	
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,943	
Average grade.....		GS-7.5	
01 Personal services:			
Permanent positions.....	\$48,699	\$82,700	
Part-time and temporary positions.....		7,500	
Regular pay in excess of 52-week base.....		300	
Total personal services.....	48,699	90,500	
02 Travel.....	940	5,000	
05 Rents and utility services.....	959		
06 Printing and reproduction.....		500	
07 Other contractual services: Services performed by other agencies.....	2,400	3,500	
08 Supplies and materials.....	195	200	
15 Taxes and assessments.....	80	300	
Total obligations.....	53,273	100,000	
ALLOCATION TO OFFICE OF THE SOLICITOR			
Average number of all employees.....	9	8	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,451	\$5,947	
Average grade.....	GS-8.8	GS-8.8	
01 Personal services:			
Permanent positions.....	\$40,510	\$39,498	
Regular pay in excess of 52-week base.....		152	
Total personal services.....	40,510	39,650	
02 Travel.....	336	1,000	
04 Communication services.....		300	
06 Printing and reproduction.....		200	
08 Supplies.....		300	
15 Taxes and assessments.....		200	
Total obligations.....	40,846	41,650	
ALLOCATION TO OFFICE OF INFORMATION			
Total number of permanent positions.....	8	8	
Average number of all employees.....	2	7	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,205	\$5,468	
Average grade.....	GS-8.0	GS-8.2	
01 Personal services:			
Permanent positions.....	\$6,417	\$32,492	
Regular pay in excess of 52-week base.....		78	
Total personal services.....	6,417	32,570	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO OFFICE OF INFORMATION—continued			
03 Transportation of things.....	\$453	\$500	-----
04 Communication services.....	5	100	-----
06 Printing and reproduction.....	44	7,900	-----
07 Other contractual services: Services performed by other agencies.....	2,220	5,900	-----
08 Supplies and materials.....	136	775	-----
15 Taxes and assessments.....	22	125	-----
Total obligations.....	9,297	47,870	-----
ALLOCATION TO OFFICE OF THE SECRETARY			
Total number of permanent positions.....	4	4	-----
Full-time equivalent of all other positions.....	1	2	-----
Average number of all employees.....	3	6	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,750	\$6,257	-----
Average grade.....	GS-9.2	GS-9.2	-----
01 Personal services:			
Permanent positions.....	\$11,534	\$25,510	-----
Part-time and temporary positions.....	5,396	16,440	-----
Regular pay in excess of 52-week base.....	-----	75	-----
Payment above basic rates.....	157	-----	-----
Total personal services.....	17,087	42,025	-----
02 Travel.....	4,360	15,700	-----
04 Communication services.....	147	325	-----
06 Printing and reproduction.....	822	5,000	-----
07 Other contractual services:			
Services performed by other agencies.....	11	-----	-----
Supplies and materials.....	64	400	-----
09 Equipment.....	245	-----	-----
15 Taxes and assessments.....	116	-----	-----
Total obligations.....	22,852	63,450	-----
SUMMARY			
Total number of permanent positions.....	326	621	-----
Full-time equivalent of all other positions.....	6	9	-----
Average number of all employees.....	332	608	-----
01 Personal services:			
Permanent positions.....	\$1,717,828	\$3,382,393	-----
Part-time and temporary positions.....	21,089	30,464	-----
Regular pay in excess of 52-week base.....	-----	11,868	-----
Payment above basic rates.....	1,109	-----	-----
Total personal services.....	1,740,026	3,424,725	-----
02 Travel.....	68,519	145,850	-----
03 Transportation of things.....	3,448	14,500	-----
04 Communication services.....	25,383	44,923	-----
05 Rents and utility services.....	2,312	8,000	-----
06 Printing and reproduction.....	21,337	66,947	-----
07 Other contractual services: Transferred to—			
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture”.....	2,021,417	-----	-----
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938, Agriculture”.....	594,883	120,000	-----
Services performed by other agencies.....	7,886	10,900	-----
Other.....	29,578	51,130	-----
08 Supplies and materials.....	15,999	29,975	-----
09 Equipment.....	36,589	9,000	-----
13 Refunds, awards, and indemnities.....	15	-----	-----
15 Taxes and assessments.....	2,074	6,050	-----
Total obligations.....	4,569,466	3,932,000	-----
ANALYSIS OF EXPENDITURES			
	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	-----	\$532,000
Obligations incurred during the year.....	-----	\$3,932,000	-----
Deduct:			
Reimbursable obligations.....	-----	2,432,000	-----
Unliquidated obligations, end of year.....	-----	532,000	1,000
Total expenditures.....	-----	968,000	531,000
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	968,000	-----
Out of prior authorizations.....	-----	-----	531,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

“Agricultural Marketing Act (RMA—title II), Agriculture.”

“Working funds, Agriculture, general.”

“Mutual security, Executive Office of the President.”

OFFICE OF THE SOLICITOR

Salaries and Expenses, Office of the Solicitor, Agriculture—

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, **[\$2,200,000]** \$2,356,000, together with such amounts from other appropriations or authorizations as are provided in the schedules in the budget for the current fiscal year for such expenses which several amounts not exceeding a total of **[\$207,000]** \$225,300 shall be transferred to and made a part of this appropriation. (5 U. S. C. 511-512, 518; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, **\$2,200,000** Estimate 1953, **\$2,356,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,474,100	\$2,200,000	\$2,356,000
Transferred to “Expenses of defense production, Executive Office of the President,” pursuant to Public Law 45.....	—20,000	-----	-----
Adjusted appropriation or estimate.....	2,454,100	2,200,000	2,356,000
Proposed supplemental due to pay increases.....	-----	172,000	-----
Reimbursements from other accounts.....	258,299	224,800	225,300
Total available for obligation.....	2,712,399	2,596,800	2,581,300
Unobligated balance, estimated savings.....	—84,007	-----	-----
Obligations incurred.....	2,628,392	2,596,800	2,581,300

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Direct Obligations			
1. Agricultural credit.....	\$772,714	\$771,850	\$766,650
2. Commodity credit, production, and adjustment programs.....	239,252	237,000	235,400
3. Lands, forestry, research, and general legal services.....	454,713	449,150	446,150
4. Marketing and regulatory laws.....	390,374	403,050	400,300
5. Rural electrification and telephone programs.....	513,040	510,950	507,500
Total direct obligations.....	2,370,093	2,372,000	2,356,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Agricultural credit.....	9,075	-----	-----
2. Commodity credit, production, and adjustment programs.....	208,202	206,340	206,840
3. Lands, forestry, research, and general legal services.....	18,826	18,460	18,460
4. Marketing and regulatory laws.....	17,808	-----	-----
5. Rural electrification and telephone programs.....	4,388	-----	-----
Total obligations payable out of reimbursements from other accounts.....	258,299	224,800	225,300
Obligations incurred.....	2,628,392	2,596,800	2,581,300

PROGRAM AND PERFORMANCE

The Office performs all the legal work arising from the activities of the Department and represents the Department in quasi-legislative and quasi-judicial proceedings. The Office assists the Department of Justice by preparing briefs for and participates in the trial of cases in court.

Direct obligations are estimated to be \$2,356,000 for 1953, a decrease of \$16,000 compared with 1952.

1. *Agricultural credit.*—Legal services are provided for the Farm Credit Administration and its related banks and loan associations and for the Farmers' Home Administration for its various loan programs.

OFFICE OF THE SOLICITOR—Continued

Salaries and Expenses, Office of the Solicitor, Agriculture—Con.

2. *Commodity credit, production, and adjustment programs.*—These legal services deal with price-support activities, domestic and foreign procurement, disposal of agricultural surpluses, national school-lunch program, agricultural conservation, farm-marketing quotas, crop insurance, sugar programs, claims settlement and adjustment, international trade and commodity agreements, and import restrictions. The Solicitor serves as general counsel for both the Commodity Credit Corporation and the Federal Crop Insurance Corporation.

3. *Lands, forestry, research, and general legal services.*—In addition to general legal services rendered for the Department as a whole, legal and abstracting services are provided in connection with the acquisition and exchange of lands; operation and management of the national forests, soil-conservation districts, and other public lands; flood control; patents; and agricultural research projects.

4. *Marketing and regulatory laws.*—Legal services are furnished in connection with the administration and enforcement of quarantine acts and legal provisions relating to the marketing and distribution of agricultural commodities.

5. *Rural electrification and telephone programs.*—Legal services for the Rural Electrification Administration include review and legal approval of loan and security documents, review and legal approval of borrowers' contracts, titles, easements, franchises, rights-of-way, and participation in litigation before State regulatory bodies and in the courts.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	624	503	503
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	497	456	456
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,667	\$5,418	\$5,432
Average grade.....	GS-6.6	GS-7.7	GS-7.7
Personal service obligations:			
Permanent positions.....	\$2,384,961	\$2,420,640	\$2,405,200
Part-time and temporary positions.....	5,964	5,300	5,300
Regular pay in excess of 52-week base.....		9,360	9,300
Payment above basic rates.....	7,510	7,700	7,700
Payments to other agencies for reimbursable details.....	703		
Total personal service obligations.....	2,399,138	2,443,000	2,427,500
<i>Direct Obligations</i>			
01 Personal services.....	2,158,616	2,230,800	2,214,800
02 Travel.....	62,865	62,000	62,000
03 Transportation of things.....	1,630	1,500	1,500
04 Communication services.....	22,644	21,300	21,300
05 Rents and utility services.....	58,815	2,750	2,750
06 Printing and reproduction.....	13,163	9,000	9,000
07 Other contractual services.....	15,064	12,000	12,000
Services performed by other agencies.....	2,508	3,700	3,700
08 Supplies and materials.....	19,340	15,200	15,200
09 Equipment.....	14,796	12,000	12,000
15 Taxes and assessments.....	652	1,750	1,750
Total direct obligations.....	2,370,093	2,372,000	2,356,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	240,522	212,200	212,700
02 Travel.....	6,171	6,000	6,000
03 Transportation of things.....	141	400	400
04 Communication services.....	1,947	1,650	1,650
05 Rents and utility services.....	5,056	150	150
06 Printing and reproduction.....	1,132	1,300	1,300
07 Other contractual services.....			
Services performed by other agencies.....	338	350	350
08 Supplies and materials.....	1,663	1,500	1,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
09 Equipment.....	\$1,272	\$1,100	\$1,100
15 Taxes and assessments.....	57	150	150
Total obligations payable out of reimbursements from other accounts.....	258,299	224,800	225,300
Obligations incurred.....	2,628,392	2,596,800	2,551,300

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$182,197	\$133,372	\$164,481
Obligations incurred during the year.....	2,628,392	2,596,800	2,581,300
	2,810,589	2,730,172	2,745,781
Deduct:			
Reimbursable obligations.....	258,299	224,800	225,300
Unliquidated obligations, end of year.....	133,372	164,481	163,681
Adjustment in obligations of prior years.....	3,213		
Obligated balance carried to certified claims account.....	205		
Total expenditures.....	2,415,500	2,340,891	2,356,800
Expenditures are distributed as follows:			
Out of current authorizations.....	2,244,464	2,047,641	2,193,050
Out of prior authorizations.....	171,036	132,000	153,000
Out of anticipated 1952 supplemental for pay increases.....		161,250	10,750

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Disaster loans, etc., revolving fund, Department of Agriculture."

"Agricultural Marketing Act (RMA—title II), Agriculture."

"Salaries and expenses, defense production activities, Agriculture."

OFFICE OF FOREIGN AGRICULTURAL RELATIONS

Salaries and Expenses, Office of Foreign Agricultural Relations—

For necessary expenses for the Office of Foreign Agricultural Relations and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, [including the purchase of one passenger motor vehicle for replacement only, \$575,000] \$750,000. (5 U. S. C. 511–512; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$575,000

Estimate 1953, \$750,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$600,000	\$575,000	\$750,000
Proposed supplemental due to pay increases.....		40,000	
Reimbursements from other accounts.....	102,123	104,400	107,500
Total available for obligation.....	702,123	719,400	857,500
Unobligated balance, estimated savings.....	–2,679		
Obligations incurred.....	699,444	719,400	857,500

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. International agricultural trade and policies.....	\$316,839	\$344,120	\$415,000
2. Foreign crops and livestock investigations.....	280,482	270,880	335,000
Total direct obligations.....	597,321	615,000	750,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. International agricultural trade and policies.....	\$7, 158		
3. Other services performed.....	94, 965	\$104, 400	\$107, 500
Total obligations payable out of reimbursements from other accounts.....	102, 123	104, 400	107, 500
Obligations incurred.....	699, 444	719, 400	857, 500

PROGRAM AND PERFORMANCE

This Office collects, interprets, and disseminates economic data and other information on foreign production and consumption of farm products. Information obtained is used to advise American farmers and business organizations handling farm products of important developments abroad that affect their interests, and to provide Congress, other agencies of the Government, and United States representatives at international conferences with information helpful in determining questions of policy concerning agricultural affairs.

Direct obligations are estimated to be \$750,000 for 1953, an increase of \$135,000 compared with 1952. This increase is primarily for analyzing and reporting on foreign commodity problems affecting United States agriculture; to meet demand for up-to-date information and detailed analysis of foreign financial trade policies and practices; and to enable stronger participation in the implementation of foreign policy affecting agriculture and food.

1. *International agricultural trade and policies.*—The agricultural situation generally within a specific country is studied toward ascertaining its effect on American agricultural foreign trade. American agricultural interests are represented in international trade agreement negotiations, the Food and Agriculture Organization of the United Nations, and international commodity organizations. The policies and programs of foreign countries that affect the demand for American agricultural products are studied. Liaison is maintained with agricultural attachés and other American officials abroad.

2. *Foreign crops and livestock investigations.*—Data are compiled, analyzed, and published on the world production, consumption, and trade of particular agricultural commodities, farm machinery, fertilizers, and insecticides.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	170	147	165
Full-time equivalent of all other positions.....	1	3	3
Average number of all employees.....	137	130	148
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4, 603	\$5, 260	\$5, 276
Average grade.....	GS-6.9	GS-7.3	GS-7.3
<i>Personal service obligations:</i>			
Permanent positions.....	\$597, 079	\$627, 005	\$730, 710
Part-time and temporary positions.....	4, 314	8, 450	8, 650
Regular pay in excess of 52-week base.....		2, 500	2, 900
Payment above basic rates.....	999		
Total personal service obligations.....	602, 392	637, 955	742, 260
<i>Direct Obligations</i>			
01 Personal services.....	501, 545	534, 455	640, 000
02 Travel.....	16, 499	20, 850	24, 000
03 Transportation of things.....	4, 781	2, 500	3, 000
04 Communication services.....	8, 099	7, 700	10, 000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
06 Printing and reproduction.....	\$53, 532	\$37, 976	\$56, 000
07 Other contractual services.....	3, 555	5, 100	7, 400
08 Supplies and materials.....	5, 602	3, 709	5, 300
09 Equipment.....	3, 445	2, 450	3, 700
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	10	10	30
15 Taxes and assessments.....	253	250	570
Total direct obligations.....	597, 321	615, 000	750, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	100, 847	103, 500	102, 260
06 Printing and reproduction.....		500	4, 000
07 Other contractual services.....	887		540
08 Supplies and materials.....	389	400	350
09 Equipment.....			350
Total obligations payable out of reimbursements from other accounts.....	102, 123	104, 400	107, 500
Obligations incurred.....	699, 444	719, 400	857, 500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$26, 925	\$56, 985	\$45, 476
Adjustment in obligations of prior years.....	3, 231		
Obligations incurred during the year.....	699, 444	719, 400	857, 500
	729, 600	776, 385	902, 976
Deduct:			
Reimbursable obligations.....	102, 123	104, 400	107, 500
Unliquidated obligations, end of year.....	56, 985	45, 476	61, 230
Obligated balance carried to certified claims account.....	245		
Total expenditures.....	570, 247	626, 509	734, 246
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	545, 221	539, 850	693, 046
Out of prior authorizations.....	25, 026	48, 459	39, 400
Out of anticipated 1952 supplemental for pay increases.....		38, 200	1, 800

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Agricultural Marketing Act (RMA—title II), Agriculture."

"Removal of surplus agricultural commodities, Production and Marketing Administration."

"Working funds, Agriculture, general."

"Salaries and expenses, defense production activities, Agriculture."

"Mutual security, Executive Office of the President."

OFFICE OF INFORMATION

Salaries and Expenses, Office of Information, Agriculture—

For necessary expenses in connection with the publication, indexing, illustration, and distribution of bulletins, documents, and reports, the preparation, distribution, and display of agricultural motion and sound pictures, and exhibits, and the coordination of informational work and programs authorized by Congress in the Department, [\$1,215,268] \$1,259,000, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such expenses, which several amounts not exceeding a total of [\$16,200] \$16,014, shall be transferred to and made a part of this appropriation, of which total appropriation amounts not exceeding those specified may be used for the purposes enumerated as follows: For preparation and display of exhibits, [\$104,725] \$102,735; for preparation, distribution, and display of motion and sound pictures, [\$75,600] \$73,511; for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U. S. C. 417) and not less than two hundred thirty thousand eight hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture), as authorized by section

OFFICE OF INFORMATION—Continued

Salaries and Expenses, Office of Information, Agriculture—Con.

73 of the Act of January 12, 1895 (44 U. S. C. 241), \$611,128: *Provided*, That additional funds for preparation and display of agricultural motion pictures and exhibits relating to the programs of the various agencies of the Department authorized by Congress, not exceeding \$150,000, may be transferred to and made a part of this appropriation, from the funds applicable, and shall be available for the objects specified herein: *Provided further*, That in the preparation of motion pictures or exhibits by the Department, not exceeding a total of \$10,000 may be used for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further*, That no part of this appropriation shall be used for the establishment or maintenance of regional or State field offices, or for the compensation of employees in such offices. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$1,215,268

Estimate 1953, \$1,259,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,251,500	\$1,215,268	\$1,259,000
Proposed supplemental due to pay increases.....		48,000	
Reimbursements from non-Federal sources.....	6,559		
Reimbursements from other accounts.....	213,971	15,989	16,014
Total available for obligation.....	1,472,030	1,279,257	1,275,014
Unobligated balance, estimated savings.....	-16,146		
Obligations incurred.....	1,455,884	1,279,257	1,275,014
Comparative transfer from—			
“Salaries and expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration”.....	1,900		
“Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration”.....	2,900		
“Salaries and expenses, Bureau of Dairy Industry, Agricultural Research Administration”.....	500		
“Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration”.....	650		
“Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration”.....	700		
“Control of forest pests, Agriculture”.....	250		
“Salaries and expenses, Forest Service”.....	4,700		
“Salaries and expenses, Soil Conservation Service”.....	3,200		
“Marketing services, Production and Marketing Administration”.....	1,000		
“Salaries and expenses, Rural Electrification Administration”.....	400		
“Salaries and expenses, Farm Credit Administration”.....	300		
“Salaries and expenses, Extension Service”.....	2,500		
Total obligations.....	1,474,884	1,279,257	1,275,014

NOTE.—Reimbursements from non-Federal sources above are from the furnishing of reproductions of photographs and of motion picture footage (7 U. S. C. 1387).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. General administration of Office of Information and informational work.....	\$33,870	\$30,060	\$29,849
2. Business service, including communications and records.....	58,676	57,548	57,139
3. Publications preparation, distribution and control.....	571,890	559,148	557,533
4. Preparation and distribution of special reports and current information.....	361,754	361,423	361,156
5. Preparation and distribution of agricultural information by exhibits.....	104,120	103,370	102,735
6. Preparation and distribution of agricultural information by radio and television.....	29,248	31,332	31,114
7. Preparation and distribution of agricultural information to the press.....	42,825	46,244	45,963
8. Preparation and distribution of agricultural information by motion pictures.....	51,971	74,143	73,511
9. Obligations under reimbursements from non-Federal sources.....	6,559		
Total direct obligations.....	1,260,913	1,263,268	1,259,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General administration of Office of Information and informational work.....	\$3,672		
2. Business service, including communications and records.....	350		
3. Publications preparation, distribution and control.....	14,450	\$5,586	\$5,595
4. Preparation and distribution of special reports and current information.....	13,766	3,520	3,525
5. Preparation and distribution of agricultural information by exhibits.....	6,737		
6. Preparation and distribution of agricultural information by radio and television.....	2,998	2,969	2,974
7. Preparation and distribution of agricultural information to the press.....	4,656	3,914	3,920
8. Preparation and distribution of agricultural information by motion pictures.....	167,342		
Total obligations payable out of reimbursements from other accounts.....	213,971	15,989	16,014
Total obligations.....	1,474,884	1,279,257	1,275,014

PROGRAM AND PERFORMANCE

The Office exercises general supervision and coordination of information activities within the Department, involving publications, printed reports, exhibits, motion pictures, radio, and television. Publications include bulletins, leaflets, periodicals, and the Yearbook of Agriculture. Special information is furnished to national magazines, encyclopedic annuals, and trade publications. Exhibits are supplied to some 35 large State and interstate fairs annually. Motion pictures for the Department are produced, and films are distributed through 75 cooperating State film libraries. The Department's activities require the editing of about 2,800 periodic crop, price, and market reports, and other press releases annually. Digests, newsletters, and other services are made available to press associations, daily newspapers, and farm publications. Radio is used to reach farmers locally and to broadcast regular weekly programs on major networks.

Direct obligations are estimated to be \$1,259,000 for 1953, a decrease of \$4,268 compared with 1952.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	189	136	121
Full-time equivalent of all other positions.....	1		
Average number of employees.....	155	116	116
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,282	\$4,920	\$4,936
Average grade.....	GS-6.5	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,687	\$3,293	\$3,311
Average grade.....	CPC-3.9	CPC-4.4	CPC-4.4
Personal service obligations:			
Permanent positions.....	\$662,140	\$562,165	\$558,082
Part-time and temporary positions.....	2,614		
Regular pay in excess of 52-week base.....		2,021	2,129
Payment above basic rates.....	1,174		
Total personal service obligations.....	665,928	564,186	560,211
<i>Direct Obligations</i>			
01 Personal services.....	524,485	549,587	545,587
02 Travel.....	6,286	7,900	7,900
03 Transportation of things.....	5,401	8,420	8,152
04 Communication services.....	8,745	7,000	7,000
06 Printing and reproduction.....	687,704	663,988	663,988
07 Other contractual services.....	8,688	4,500	4,500
Services performed by other agencies.....	5,012	4,400	4,400
08 Supplies and materials.....	8,811	15,980	15,980
09 Equipment.....	5,096	1,000	1,000
15 Taxes and assessments.....	685	493	493
Total direct obligations.....	1,260,913	1,263,268	1,259,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$141,443	\$14,599	\$14,624
02 Travel.....	11,949		
03 Transportation of things.....	590		
04 Communication services.....	848		
06 Printing and reproduction.....	184		
07 Other contractual services.....	6,259	640	640
Services performed by other agencies.....	317		
08 Supplies and materials.....	52,381	750	750
Total obligations payable out of reimbursements from other accounts.....	213,971	15,989	16,014
Total obligations.....	1,474,884	1,279,257	1,275,014

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$506,901	\$200,055	\$271,260
Adjustment in obligations of prior years.....	18,171		
Obligations incurred during the year.....	1,455,884	1,279,257	1,275,014
	1,980,956	1,479,312	1,546,274
Deduct:			
Reimbursable obligations.....	220,530	15,989	16,014
Unliquidated obligations, end of the year.....	200,055	271,260	322,600
Obligated balance carried to certified claims account.....	148		
Total expenditures.....	1,560,223	1,192,063	1,207,660
Expenditures are distributed as follows:			
Out of current authorizations.....	1,053,300	961,172	1,006,400
Out of prior authorizations.....	506,923	186,051	198,100
Out of anticipated 1952 supplemental for pay increases.....		44,840	3,160

Miscellaneous

Printing and Binding, Department of Agriculture—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$211,827		
Adjustments in obligations of prior years.....	140		
	211,967		
Deduct obligated balance carried to certified claims account.....	237		
Total expenditures.....	211,730		
Expenditures out of prior authorizations.....	211,730		

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Agricultural Marketing Act (RMA—title II), Agriculture."

"Salaries and expenses, defense production activities, Agriculture."

LIBRARY

Salaries and Expenses, Library, Agriculture—

For necessary expenses, including dues for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; **[\$641,237] \$682,000.** (5 U. S. C. 83, 511–512, 514, 516, 552a; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, **\$641,237**

Estimate 1953, **\$682,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$702,593	\$641,237	\$682,000
Proposed supplemental due to pay increases.....		46,000	
Reimbursements from non-Federal sources.....	26,620	41,600	19,000
Reimbursements from other accounts.....	77,836	55,300	38,000
Total available for obligation.....	807,049	784,137	739,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Unobligated balance, estimated savings.....	—\$1,379		
Obligations incurred.....	805,670	\$784,137	\$739,000

NOTE.—Reimbursements from non-Federal sources above are receipts from sales of copies of bibliographies and photographic reproductions (5 U. S. C. 552a).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. General agricultural library services.....	\$554,979	\$541,585	\$538,088
2. Specialized services to research.....	146,235	145,652	143,912
3. Obligations under reimbursements from non-Federal sources.....	26,620	41,600	19,000
Total direct obligations.....	727,834	728,837	701,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General agricultural library services.....	77,836	55,300	38,000
Obligations incurred.....	805,670	784,137	739,000

PROGRAM AND PERFORMANCE

The Library, serving as the National Agricultural Library, procures and preserves books, periodicals, and published materials on agriculture. It is organized into a main office in Washington, six general branches for designated geographical areas and six specialized field branches for major field research installations.

Direct obligations in 1953 are estimated to be \$701,000, of which \$682,000 is from appropriated funds and \$19,000 is from reimbursements from non-Federal sources. This is a decrease of \$27,837 compared with 1952.

1. *General agricultural library services.*—About 40,000 volumes are added annually to the collection of about 1,050,000 volumes on agriculture and related subjects. In addition, about 275,000 separate issues of periodicals are received annually. During 1951, 180,434 reference questions were answered and 1,441,522 loans of books and other publications (including photo copies in lieu of loans) were made. A general agricultural bibliography is issued monthly.

2. *Specialized services to research.*—Special bibliographies are compiled for research purposes and branch services are given to major segments of the Department's research programs.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	187	201	183
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	165	165	164
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,547	\$3,440	\$3,459
Average grade.....	GS-5.5	GS-5.0	GS-5.1
Personal service obligations:			
Permanent positions.....	\$601,138	\$636,626	\$598,721
Part-time and temporary positions.....	2,023	2,460	2,450
Regular pay in excess of 52-week base.....		2,450	2,450
Payment above basic rates.....	5,766	2,750	2,750
Total personal service obligations.....	608,927	644,286	606,371
<i>Direct Obligations</i>			
01 Personal services.....	589,949	594,977	574,447
02 Travel.....	2,542	2,641	2,650
03 Transportation of things.....	3,089	3,194	3,194
04 Communication services.....	5,095	5,175	5,175
05 Rents and utility services.....	2,758		

LIBRARY—Continued**Salaries and Expenses, Library, Agriculture—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
06 Printing and reproduction:			
Binding.....	\$30,662	\$32,500	\$32,500
Other.....	12,609	12,600	12,416
07 Other contractual services.....	1,944	2,066	2,100
Services performed by other agencies.....	3,549	3,784	3,725
08 Supplies and materials.....	19,559	24,600	17,560
09 Equipment.....	55,510	46,000	45,763
15 Taxes and assessments.....	568	1,300	1,470
Total direct obligations.....	727,834	728,837	701,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	18,978	49,309	31,924
03 Transportation of things.....	215	231	231
04 Communication services.....	267	275	275
06 Printing and reproduction.....	62	75	75
07 Other contractual services.....	4	10	10
Services performed by other agencies.....	210	225	225
08 Supplies and materials.....	1,300	1,400	1,200
09 Equipment.....	56,786	3,700	4,000
15 Taxes and assessments.....	14	75	60
Total obligations payable out of reimbursements from other accounts.....	77,836	55,300	38,000
Obligations incurred.....	805,670	784,137	739,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$57,409	\$64,161	\$80,645
Obligations incurred during the year.....	805,670	784,137	739,000
	863,079	848,298	799,645
Deduct:			
Reimbursable obligations.....	104,456	96,900	57,000
Unliquidated obligations, end of year.....	64,161	60,645	55,650
Obligated balance carried to certified claims account.....	101		
Total expenditures.....	694,361	690,753	686,995
Expenditures are distributed as follows:			
Out of current authorizations.....	637,755	594,073	627,225
Out of prior authorizations.....	56,606	52,450	58,000
Out of anticipated 1952 supplemental for pay increases.....		44,230	1,770

Miscellaneous*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are in the schedules of the parent appropriations, as follows:
 "Mutual security, Executive Office of the President."

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

FOREST SERVICE*Acquisition of Lands and Construction of Improvements, Coronado National Forest, Department of Agriculture—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$16,177	\$16,177	
Balance available in subsequent year.....	-16,177		
Obligations incurred.....		16,177	

OBLIGATIONS BY ACTIVITIES

Acquisition of lands and construction of improvements—1952, \$16,177.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$16,177.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$2,177
Obligations incurred during the year.....		\$16,177	
		16,177	2,177
Deduct unliquidated obligations, end of year.....		2,177	
Total expenditures.....		14,000	2,177
Expenditures out of prior authorizations.....		14,000	2,177

Expenses, Brush Disposal, Forest Service—

Appropriated (est.) 1952, \$1,400,000 Estimate 1953, \$1,400,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$387,763	\$1,400,000	\$1,400,000
Prior year balance available.....		387,763	1,469,763
Total available for obligation.....	387,763	1,787,763	2,869,763
Balance available in subsequent year.....	-387,763	-1,469,763	-2,369,763
Obligations incurred.....		318,000	500,000

OBLIGATIONS BY ACTIVITIES

Brush disposal—1952, \$318,000; 1953, \$500,000.

PROGRAM AND PERFORMANCE

Payments made for this purpose by purchasers of national forest timber are used to dispose of brush and other debris that result from cutting operations (16 U. S. C. 490).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....		2	9
Full-time equivalent of all other positions.....		70	116
Average number of all employees.....		79	132
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$3,497	\$3,249
Average grade.....		GS-4.5	GS-4.1
01 Personal services:			
Permanent positions.....		\$39,298	\$59,255
Part-time and temporary positions.....		213,747	332,445
Regular pay in excess of 52-week base.....		205	300
Total personal services.....		253,250	392,000
02 Travel.....		875	1,500
03 Transportation of things.....		2,900	5,000
04 Communication services.....		325	500
05 Rents and utility services.....		550	1,000
07 Other contractual services.....		5,435	9,400
08 Supplies and materials.....		41,310	69,000
09 Equipment.....		10,045	16,400
15 Taxes and assessments.....		3,310	5,200
Obligations incurred.....		318,000	500,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$43,000
Obligations incurred during the year.....		\$318,000	500,000
		318,000	543,000
Deduct unliquidated obligations, end of year.....		43,000	73,000
Total expenditures.....		275,000	470,000
Expenditures out of prior authorizations.....		275,000	470,000

*Payment to Minnesota (Cook, Lake, and Saint Louis Counties) From the National Forests Fund—*Appropriated (estimate) 1952, **\$45,000** Estimate 1953, **\$45,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$43,548; 1952, \$45,000; 1953, \$45,000.

OBLIGATIONS BY ACTIVITIES

Payment to Minnesota (Cook, Lake, and St. Louis Counties) from the national forests fund—1951, \$43,548; 1952, \$45,000; 1953, \$45,000.

PROGRAM AND PERFORMANCE

At the close of each fiscal year the State of Minnesota is paid an amount equivalent to three-fourths of 1 percent of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U. S. C. 577g).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$43,548; 1952, \$45,000; 1953, \$45,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year-----	\$43,548	\$45,000	\$45,000
Expenditures out of current authorizations-----	43,548	45,000	45,000

Payments to School Funds, Arizona and New Mexico, Act June 20, 1910 (Receipt Limitation)—

(Permanent indefinite appropriation, general account)

Appropriated (estimate) 1952, **\$107,294** Estimate 1953, **\$107,294**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$71,930; 1952, \$107,294; 1953, \$107,294.

OBLIGATIONS BY ACTIVITIES

Payments to school funds, Arizona and New Mexico, act of June 20, 1910—1951, \$71,930; 1952, \$107,294; 1953, \$107,294.

PROGRAM AND PERFORMANCE

The States of Arizona and New Mexico are paid a share of the national forest receipts for school purposes (36 Stat. 562, 573).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$71,930; 1952, \$107,294; 1953, \$107,294.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year-----	\$71,930	\$107,294	\$107,294
Expenditures out of current authorizations-----	71,930	107,294	107,294

*Payments to States and Territories From the National Forests Fund—*Appropriated (est.) 1952, **\$13,975,000** Estimate 1953, **\$15,020,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$8,362,897; 1952, \$13,975,000; 1953, \$15,020,000.

OBLIGATIONS BY ACTIVITIES

Payments to States and Territories from the national forests fund—1951, \$8,362,897; 1952, \$13,975,000; 1953, \$15,020,000.

PROGRAM AND PERFORMANCE

With minor exceptions, 25 percent of the money received from the national forests each fiscal year is paid to the States and Territories for the benefit of public schools and roads of the county in which such national forests are situated (16 U. S. C. 500).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$8,362,897; 1952, \$13,975,000; 1953, \$15,020,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year-----	\$449	\$449	
Obligations incurred during the year-----	8,362,897	13,975,000	\$15,020,000
Deduct unliquidated obligations, end of year-----	449		
Total expenditures-----	8,362,897	13,975,449	15,020,000
Expenditures are distributed as follows:			
Out of current authorizations-----	8,362,897	13,975,000	15,020,000
Out of prior authorizations-----		449	

*Roads and Trails for States, National Forests Fund—*Appropriated (est.) 1952, **\$5,600,000** Estimate 1953, **\$6,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate-----	\$3,346,439	\$5,600,000	\$6,000,000
Prior year balance available-----	3,051,639	3,382,931	3,382,931
Reimbursements from non-Federal sources-----	20,013	38,000	38,000
Reimbursements from other accounts-----	188,517	305,000	305,000
Total available for obligation-----	6,606,608	9,325,931	9,725,931
Balance available in subsequent year-----	-3,382,931	-3,382,931	-3,382,931
Obligations incurred-----	3,223,677	5,943,000	6,343,000

NOTE.—Reimbursements from non-Federal sources above are from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Construction-----	\$2,470,207	\$4,547,000	\$4,947,000
2. Maintenance-----	544,940	1,053,000	1,053,000
3. Obligations under reimbursements from non-Federal sources-----	20,013	38,000	38,000
Total direct obligations-----	3,035,160	5,638,000	6,038,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Construction-----	138,952	56,200	56,200
2. Maintenance-----	4,255	12,200	12,200
4. Sale of supplies, materials, and equipment-----	45,310	236,600	236,600
Total obligations payable out of reimbursements from other accounts-----	188,517	305,000	305,000
Obligations incurred-----	3,223,677	5,943,000	6,343,000

PROGRAM AND PERFORMANCE

Ten percent of the amounts annually received from national forest activities is available for the construction and maintenance of roads and trails within the individual forest from which such proceeds are derived (16 U. S. C. 501).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions-----	96	122	122
Full-time equivalent of all other positions-----	211	474	474
Average number of all employees-----	346	637	637
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary-----	\$4,143	\$4,607	\$4,627
Average grade-----	GS-6.5	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary-----	\$3,623	\$3,638	\$3,654
Average grade-----	CPC-6.9	CPC-6.9	CPC-6.9
Ungraded positions: Average salary-----	\$3,662	\$3,671	\$3,680

FOREST SERVICE—Continued*Roads and Trails for States, National Forests Fund—Continued*

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$530,885	\$667,252	\$672,322
Part-time and temporary positions.....	535,376	1,322,967	1,327,084
Regular pay in excess of 52-week base.....		2,565	2,565
Payment above basic rates.....	10,976	12,029	12,029
Total personal service obligations.....	1,077,237	2,004,813	2,014,000
<i>Direct Obligations</i>			
01 Personal services.....	1,019,066	1,955,913	1,965,100
02 Travel.....	23,160	25,755	25,755
03 Transportation of things.....	13,532	18,565	18,565
04 Communication services.....	1,170	2,485	2,485
05 Rents and utility services.....	25,158	31,820	31,820
07 Other contractual services.....	201,542	259,130	259,130
Services performed by other agencies.....	1,405	350	350
08 Supplies and materials.....	716,073	1,180,790	1,174,603
09 Equipment.....	177,606	230,424	230,424
10 Lands and structures.....	856,992	1,916,068	2,313,068
13 Refunds, awards, and indemnities.....	175	1,050	1,050
15 Taxes and assessments.....	3,018	21,000	21,000
Subtotal.....	3,038,897	5,643,350	6,043,350
Deduct charges for quarters and subsistence.....	3,737	5,350	5,350
Total direct obligations.....	3,035,160	5,638,000	6,038,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	58,171	48,900	48,900
02 Travel.....	1,361	13,340	13,340
03 Transportation of things.....	326		
04 Communication services.....	450		
05 Rents and utility services.....	664		
07 Other contractual services.....	26,971		
Services performed by other agencies.....		2,660	2,660
08 Supplies and materials.....	89,487	237,100	237,100
09 Equipment.....	3,201	3,000	3,000
10 Lands and structures.....	7,736		
15 Taxes and assessments.....	150		
Total obligations payable out of reimbursements from other accounts.....	188,517	305,000	305,000
Obligations incurred.....	3,223,677	5,943,000	6,343,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$584,900	\$813,880	\$1,113,880
Obligations incurred during the year.....	3,223,677	5,943,000	6,343,000
	3,808,577	6,756,880	7,456,880
Deduct:			
Reimbursable obligations.....	208,530	343,000	343,000
Unliquidated obligations, end of year.....	813,880	1,113,880	1,233,880
Adjustment in obligations of prior years.....	151,197		
Total expenditures.....	2,634,970	5,300,000	5,880,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,634,970	1,500,000	1,780,000
Out of prior authorizations.....		3,800,000	4,100,000

SOIL CONSERVATION SERVICE*Payments Due Counties, Submarginal Land Program, Farm Tenant Act—*Appropriated (estimate) 1952, **\$298,000** Estimate 1953, **\$344,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$271,758; 1952, \$298,000; 1953, \$344,000.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Payments due counties.....	\$270,139	\$298,000	\$344,000
2. Refund of excess deposits.....	1,619		
Obligations incurred.....	271,758	298,000	344,000

PROGRAM AND PERFORMANCE

Of the revenues received from the use of submarginal lands (7 U. S. C. 1012), 25 percent is paid to the counties in which such land is situated, to be used for school and road purposes.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
11 Grants, subsidies, and contributions.....	\$270,139	\$298,000	\$344,000
13 Refunds, awards, and indemnities.....	1,619		
Obligations incurred.....	271,758	298,000	344,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,299	\$270,144	
Obligations incurred during the year.....	271,758	298,000	\$344,000
	275,057	568,144	344,000
Deduct unliquidated obligations, end of year.....	270,144		
Total expenditures.....	4,913	568,144	344,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,913	298,000	344,000
Out of prior authorizations.....		270,144	

PRODUCTION AND MARKETING ADMINISTRATION**REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES***Removal of Surplus Agricultural Commodities—*Appropriated (est.) 1952, **\$158,886,746** Estimate 1953, **\$181,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$111,192,249	\$158,886,746	\$181,000,000
Transferred to—			
“Marketing services, Production and Marketing Administration,” pursuant to 5 U. S. C. 572.....	—316,500		
“Expenses of defense production, Executive Office of the President,” pursuant to Public Law 45.....	—225,000		
Adjusted appropriation or estimate.....	110,650,749	158,886,746	181,000,000
Prior year balance available.....	47,612,873	116,921,823	175,808,569
Reimbursements from other accounts.....	215		
Total available for obligation.....	158,263,837	275,808,569	356,808,569
Balance available in subsequent year.....	—116,921,823	—175,808,569	—281,808,569
Obligations incurred.....	41,342,014	100,000,000	75,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Direct purchases.....	\$13,476,004	\$68,689,400	\$39,659,654
2. Encouragement of exportation.....	24,459,920	25,790,952	26,675,000
3. Diversion to byproducts and new uses.....	167,074	1,689,648	4,693,000
4. Surplus removal operating expenses.....	2,000,319	2,340,000	2,347,346
5. Marketing agreements and orders.....	1,238,482	1,490,000	1,625,000
Total direct obligations.....	41,341,799	100,000,000	75,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Diversion to byproducts and new uses.....	215		
Obligations incurred.....	41,342,014	100,000,000	75,000,000

PROGRAM AND PERFORMANCE

Under section 32 of the act approved August 24, 1935, as amended (7 U. S. C. 612c), an amount equal to 30 percent of customs receipts during each calendar year and unused balances to the extent of \$300,000,000 are available

for the removal from the market of agricultural surpluses and for administration of marketing agreements and orders. To prevent price collapse of agricultural commodities and their ultimate waste, surpluses are removed from the market through purchase, export, and diversion programs. Obligations are estimated to be \$75,000,000 for 1953, a decrease of \$25,000,000 below 1952.

1. *Direct purchases.*—Purchases are made principally of perishable commodities and distributed to schools, public institutions, and welfare agencies.

2. *Encouragement of exportation.*—Differential payments are made to enable exporters to purchase surplus commodities on the domestic market and sell them on the world market at competitive world prices. Under the provisions of the Mutual Security Act of 1951, exports are also encouraged of commodities purchased under price support programs.

3. *Diversions to byproducts and new uses.*—Differential payments are made to enable processors to purchase surplus commodities on the domestic market, divert them to byproducts or new uses, and sell them at prices comparable to competing products, thus creating new markets for surplus commodities.

4. *Surplus removal operating expenses.*—These expenses are mainly in connection with purchasing, distributing, exporting, and diverting surplus commodities. In addition supervisory assistance is furnished local and State groups on the preservation of surpluses for year-round use, and in cooperation with the food trade, press and radio greater consumption of abundant foods is encouraged.

5. *Marketing agreements and orders.*—Voluntary arrangements between the Secretary and handlers of farm products, put into effect upon request from the industry after hearings, investigations, and referenda among producers, serve to strengthen prices by establishing and maintaining orderly market conditions. Orders are in effect for milk, tree fruits, tree nuts, and vegetables. Administration at the local level is financed by assessments upon handlers.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions.....	540	546	558
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	524	544	566
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,156	\$4,711	\$4,721
Average grade.....	GS-6.1	GS-6.4	GS-6.4
01 Personal services:			
Permanent positions.....	\$2,512,410	\$2,824,015	\$2,946,100
Part-time and temporary positions.....	1,800	1,800	2,000
Regular pay in excess of 52-week base.....		9,500	9,700
Payment above basic rates.....	3,000	3,100	3,200
Total personal services.....	2,517,210	2,838,415	2,961,000
02 Travel.....	191,950	213,600	215,000
03 Transportation of things.....	14,664	15,000	13,000
04 Communication services.....	75,955	65,000	73,000
05 Rents and utility services.....	62,987	65,000	60,000
06 Printing and reproduction.....	20,454	20,000	19,000
07 Other contractual services:			
Advanced to "Administrative expenses, section 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	150,000	412,000	412,000
Advanced to "Local administration, section 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388.....			
Other.....	58,747	75,000	82,346
Other.....	31,508	25,000	27,945
08 Supplies and materials.....	33,685	30,000	26,480
09 Equipment.....	29,060	17,000	17,000
11 Grants, subsidies, and contributions.....	37,938,174	95,993,352	70,852,654
13 Refunds, awards, and indemnities.....	344	700	800
15 Taxes and assessments.....	818	2,300	2,600
Obligations incurred.....	41,125,556	99,772,367	74,760,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO OFFICE OF FOREIGN AGRICULTURAL RELATIONS			
Total number of permanent positions.....	18	17	18
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	13	12	14
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,130	\$4,632	\$4,649
Average grade.....	GS-5.9	GS-6.0	GS-6.0
01 Personal services:			
Permanent positions.....	\$50,273	\$50,780	\$58,920
Part-time and temporary positions.....	1,133		
Regular pay in excess of 52-week base.....		185	225
Total personal services.....	51,406	50,965	59,145
06 Printing and reproduction.....			3,000
08 Supplies and materials.....			2,825
15 Taxes and assessments.....	13	20	30
Obligations incurred.....	51,419	50,985	65,000
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
<i>Direct Obligations</i>			
11 Grants, subsidies, and contributions.....	\$164,824	\$176,648	\$175,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
11 Grants, subsidies, and contributions.....	215		
Obligations incurred.....	165,039	176,648	175,000
SUMMARY			
Total number of permanent positions.....	558	563	576
Full-time equivalent of all other positions.....	2	1	1
Average number of all employees.....	537	556	580
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$2,562,683	\$2,874,795	\$3,005,020
Part-time and temporary positions.....	2,933	1,800	2,000
Regular pay in excess of 52-week base.....		9,685	9,925
Payment above basic rates.....	3,000	3,100	3,200
Total personal services.....	2,568,616	2,889,380	3,020,145
02 Travel.....	191,950	213,600	215,000
03 Transportation of things.....	14,664	15,000	13,000
04 Communication services.....	75,955	65,000	73,000
05 Rents and utility services.....	62,987	65,000	60,000
06 Printing and reproduction.....	20,454	20,000	22,000
07 Other contractual services:			
Advanced to "Administrative expenses, section 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	150,000	412,000	412,000
Advanced to "Local administration, section 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388.....			
Other.....	58,747	75,000	82,346
Other.....	31,508	25,000	27,945
08 Supplies and materials.....	33,685	30,000	26,480
09 Equipment.....	29,060	17,000	17,000
11 Grants, subsidies, and contributions.....	38,102,998	96,170,000	71,027,654
13 Refunds, awards, and indemnities.....	344	700	800
15 Taxes and assessments.....	831	2,300	2,600
Total direct obligations.....	41,341,799	100,000,000	75,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
11 Grants, subsidies, and contributions.....	215		
Obligations incurred.....	41,342,014	100,000,000	75,000,000
ANALYSIS OF EXPENDITURES			
	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$11,517,988	\$4,509,872	\$50,000,000
Obligations incurred during the year.....	41,342,014	100,000,000	75,000,000
	52,860,002	104,509,872	125,000,000
Deduct:			
Reimbursable obligations.....	-215		
Unliquidated obligations, end of year.....	-4,509,872	-50,000,000	-35,000,000
Adjustment in obligations of prior years.....	-2,366,612		-40,000,000
Total expenditures.....	45,983,303	54,509,872	50,000,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	45,983,303	50,009,872	40,000,000
Out of prior authorizations.....		4,500,000	10,000,000

PRODUCTION AND MARKETING ADMINISTRATION—Continued

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES— Continued

*Exportation and Domestic Consumption of Agricultural Commodities,
Department of Agriculture—*

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$9,227		
Expenditures out of prior authorizations.....	9,227		

*Perishable Agricultural Commodities Act Fund, Department of
Agriculture—*

Appropriated (est.) 1952, **\$390,000** Estimate 1953, **\$390,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$420,440	\$390,000	\$390,000
Transferred from "Marketing services, Department of Agriculture," pursuant to Public Law 554, 81st Cong.....	150,000		
Adjusted appropriation or estimate.....	570,440	390,000	390,000
Prior year balance available.....		237,665	188,830
Total available for obligation.....	570,440	627,665	578,830
Balance available in subsequent years.....	-237,665	-188,830	-139,995
Obligations incurred.....	332,775	438,835	438,835

OBLIGATIONS BY ACTIVITIES

Licensing dealers and handling complaints under the Perishable Agricultural Commodities, Produce Agency, and Export Apple and Pear Acts—1951, \$332,775; 1952, \$438,835; 1953, \$438,835.

PROGRAM AND PERFORMANCE

This special fund, replenished by license fees, is used to administer the Perishable Agricultural Commodities, Produce Agency, and Export Apple and Pear Acts (7 U. S. C. 499a-499s, 491-497, 581-589), to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (1) informal settlements; (2) formal decisions involving payments or reparation awards between parties; and (3) suspension or revocation of license or publication of the facts. About 24,500 licenses are now in effect, and complaints average 60 per week.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	77	88	88
Average number of all employees.....	71	82	80
Average salaries and grades: General schedule grades:			
Average salary.....	\$4,413	\$4,822	\$4,837
Average grade.....	GS-7.4	GS-7.3	GS-7.3
01 Personal services:			
Permanent positions.....	\$284,532	\$373,625	\$374,215
Part-time and temporary positions.....	250	550	560
Regular pay in excess of 52-week base.....		1,420	1,450
Total personal services.....	284,782	375,595	376,225
02 Travel.....	14,923	19,000	19,000
03 Transportation of things.....	425	920	910
04 Communication services.....	7,447	8,720	8,700
05 Rents and utility services.....	5,263	7,200	7,000
06 Printing and reproduction.....	1,750	3,500	3,200
07 Other contractual services.....	5,203	5,000	5,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
08 Supplies and materials.....	\$5,882	\$6,600	\$6,500
09 Equipment.....	2,292	3,200	3,200
13 Refunds, awards, and indemnities.....	4,649	8,500	8,500
15 Taxes and assessments.....	159	600	600
Obligations incurred.....	332,775	438,835	438,835

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$24,202	\$33,037
Obligations incurred during the year.....	\$332,775	438,835	438,835
Deduct unliquidated obligations, end of year.....	332,775	463,037	471,872
	24,202	33,037	36,872
Total expenditures.....	308,573	430,000	435,000
Expenditures are distributed as follows:			
Out of current authorizations.....	308,573	410,000	402,000
Out of prior authorizations.....		20,000	33,000

FARM CREDIT ADMINISTRATION

*Administrative Expenses and Refunds, Farm Credit Administration,
Department of Agriculture—*

Appropriated (est.) 1952, **\$2,322,100** Estimate 1953, **\$2,322,100**

NOTE.—Appropriation for this account is reflected in language under "Salaries and expenses, Farm Credit Administration," p. 462.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,228,687	\$2,322,100	\$2,322,100
Prior year balance available.....	1,088,109	989,169	839,238
Total available for obligation.....	3,316,796	3,311,269	3,161,338
Balance available in subsequent year.....	-989,169	-839,238	-839,238
Obligations incurred.....	2,327,627	2,472,031	2,322,100

OBLIGATIONS BY ACTIVITIES

Administrative expenses and refunds—1951, \$2,327,627; 1952, \$2,472,031; 1953, \$2,322,100.

PROGRAM AND PERFORMANCE

Assessments collected from Farm Credit banks and corporations are advanced to the appropriation "Salaries and expenses, Farm Credit Administration," to cover the estimated cost of supervision and annual examination of said institutions by the Farm Credit Administration. At the end of each fiscal year, settlement is made with the assessed institutions (12 U. S. C. 832).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Advances to "Salaries and expenses, Farm Credit Administration".....	\$2,203,691	\$2,322,100	\$2,322,100
13 Refunds to Farm Credit banks and corporations.....	123,936	149,931	
Obligations incurred.....	2,327,627	2,472,031	2,322,100

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$2,327,627	\$2,472,031	\$2,322,100
Refund due, end of year.....	96,309		
	2,423,936	2,472,031	2,322,100
Refund due, start of year.....	51,423	96,309	
Total expenditures.....	2,372,513	2,375,722	2,322,100
Expenditures are distributed as follows:			
Out of current authorizations.....	2,372,513	1,386,553	1,482,862
Out of prior authorizations.....		989,169	839,238

EXTENSION SERVICE*Cooperative Agricultural Extension Work, Extension Service—*

(Permanent definite appropriation, general account)

Appropriated 1952, \$4,711,250

Estimate 1953, \$4,711,250

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$4,704,710; 1952, \$4,711,250; 1953, \$4,711,250.

OBLIGATIONS BY ACTIVITIES

Payments for cooperative agricultural extension work—1951, \$4,704,710; 1952, \$4,711,250; 1953, \$4,711,250.

PROGRAM AND PERFORMANCE

To spread and encourage the application of useful and practical information on agriculture and home economics, each State, Hawaii, and Puerto Rico receive \$10,000; the remainder is distributed on the basis of rural population and matched by the receiving jurisdiction (7 U. S. C. 341-348; 386b-386f).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$4,704,710; 1952, \$4,711,250; 1953, \$4,711,250.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$487	
Obligations incurred during the year.....	\$4,704,710	4,711,250	\$4,711,250
	4,704,710	4,711,737	4,711,250
Deduct:			
Unliquidated obligations, end of year.....	487		
Adjustment in obligations of prior year.....	1,375		
Total expenditures.....	4,702,848	4,711,737	4,711,250
Expenditures are distributed as follows:			
Out of current authorizations.....	4,704,223	4,711,250	4,711,250
Out of prior authorizations.....	-1,375	487	

MISCELLANEOUS*Replacement of Personal Property Sold, Department of Agriculture—*

Appropriated (estimate) 1952, \$1,112,100 Estimate 1953, \$948,900

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$906,772	\$1,112,100	\$948,900
Prior year balance available.....	131,766		
Obligations incurred.....	1,038,538	1,112,100	948,900

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1951, \$1,038,538; 1952, \$1,112,100; 1953, \$948,900.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$1,038,538; 1952, \$1,112,100; 1953, \$948,900.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$354,380	\$412,232	\$461,146
Obligations incurred during the year.....	1,038,538	1,112,100	948,900
	1,392,918	1,524,332	1,410,046
Deduct:			
Unliquidated obligations, end of year.....	412,232	461,146	493,319
Adjustment in obligations of prior years.....	52,489		
Obligated balance carried to certified claims account.....	839		
Total expenditures.....	927,358	1,063,186	916,727
Expenditures are distributed as follows:			
Out of current authorizations.....	927,358	660,580	476,816
Out of prior authorizations.....		402,606	439,911

BUSINESS ENTERPRISE AND REVOLVING FUNDS, AND OTHER NET EXPENDITURE ACCOUNTS**AGRICULTURAL RESEARCH ADMINISTRATION****OFFICE OF ADMINISTRATOR***Working Capital Fund, Agricultural Research Center, Agricultural Research Administration—***BUDGETARY AUTHORIZATION SCHEDULES****AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate—1951, \$300,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$300,000		
Expenditures out of current authorizations (investment in the revolving fund).....	300,000		

BUSINESS-TYPE STATEMENTS**PROGRAM AND PERFORMANCE**

This fund finances, on a reimbursable basis, central facilities and services furnished to agencies at the Agricultural Research Center.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment.....	\$18,238	\$18,000	\$18,000
Expenses:			
Purchase of materials.....	646,616	630,000	630,000
Other expenses.....	877,386	966,500	966,500
Total expense.....	1,524,002	1,596,500	1,596,500
Subtotal.....	1,542,240	1,614,500	1,614,500
Increase in selected working capital items.....	192,864	14,367	6,266
Total funds applied to operations.....	1,735,104	1,628,867	1,620,766
To financing: Increase in Treasury cash.....	135,633	633	
Total funds applied.....	1,870,737	1,629,500	1,620,766
FUNDS PROVIDED			
By operations:			
Realization of assets: Equipment.....	2,496	3,500	2,500
Income:			
Sales of goods and services.....	1,566,956	1,624,500	1,615,500
Rental income from quarters.....	1,285	1,500	1,500
Total income.....	1,568,241	1,626,000	1,617,000
Total funds provided by operations.....	1,570,737	1,629,500	1,619,500

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

OFFICE OF ADMINISTRATOR—Continued

Working Capital Fund, Agricultural Research Center, Agricultural Research Administration—Continued

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED—Continued			
By financing:			
Appropriation.....	\$300,000		
Decrease in Treasury cash.....			\$1,266
Total funds provided.....	1,870,737	\$1,629,500	1,620,766

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$1,735,104	\$1,628,867	\$1,620,766
Funds provided by operations.....	1,570,737	1,629,500	1,619,500
Net effect on budgetary expenditures.....	164,367	-633	1,266
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	300,000		
To net receipts of the enterprise.....	-135,633	-633	1,266

B. Statement of income and expenses

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales of goods and services.....	\$1,566,956	\$1,624,500	\$1,615,500
Rental income from quarters.....	1,285	1,500	1,500
Total income.....	1,568,241	1,626,000	1,617,000
Expenses:			
Cost of materials sold:			
Purchase of materials.....	646,616	630,000	630,000
Materials donated.....	3,033	2,001	3,000
Change in materials inventory.....	4,263	18	
Cost of materials sold.....	653,912	632,019	633,000
Other expenses.....	877,386	966,500	966,500
Depreciation on equipment.....	26,492	25,000	25,000
Total expenses.....	1,557,790	1,623,519	1,624,500
Net income (or loss (-)) from operations.....	10,451	2,481	-7,500
Nonoperating income:			
Proceeds from sale of fixed assets.....	2,496	3,500	2,500
Net book value of assets sold.....	872	2,000	2,000
Gain on sale of fixed assets.....	1,624	1,500	500
Net income (or loss (-)) for the year.....	12,075	3,981	-7,000
Retained earnings beginning of year.....		12,075	16,056
Retained earnings end of year.....	12,075	16,056	9,056

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$135,633	\$136,266	\$135,000
Accounts receivable.....	345,044	340,000	340,000
Inventory of supplies and materials.....	95,019	95,001	95,001
Total current assets.....	575,696	571,267	570,001
Fixed assets:			
Equipment.....	291,451	295,451	299,451
Less portion charged off as depreciation.....	101,648	114,648	127,648
Total fixed assets.....	189,803	180,803	171,803
Total assets.....	765,499	752,070	741,804

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
LIABILITIES			
Current liabilities:			
Accounts payable.....	\$124,073	\$110,000	\$104,734
Accrued expenses.....	126,338	121,000	120,000
Total liabilities¹.....	250,411	231,000	224,734
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation.....	300,000	300,000	300,000
Donated assets, net.....	203,013	205,014	208,014
Total principal of fund.....	503,013	505,014	508,014
Retained earnings.....	12,075	16,056	9,056
Total investment of U. S. Government.....	515,088	521,070	517,070
Total liabilities and investment of U. S. Government.....	765,499	752,070	741,804

¹ Excludes obligations outstanding for items on order of \$23,410 as of June 30, 1951; \$22,000 as of June 30, 1952, and \$23,000 as of June 30, 1953.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	191	191	191
Full-time equivalent of all other positions.....	45	45	45
Average number of all employees.....	232	232	232
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,728	\$4,087	\$4,095
Average grade.....	GS-5.4	GS-5.3	GS-5.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,073	\$3,442	\$3,447
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
01 Personal services:			
Permanent positions.....	\$593,340	\$662,000	\$662,000
Part-time and temporary positions.....	133,919	148,500	148,500
Regular pay in excess of 52-week base.....		2,700	2,700
Payment above basic rates.....	13,977	15,300	15,300
Excess of leave taken over leave earned.....	-1,384		
Total personal services.....	739,852	828,500	828,500
02 Travel.....	12		
03 Transportation of things.....	109	100	100
04 Communication services.....	29,653	29,600	29,600
05 Rents and utility services.....	93,820	94,000	94,000
06 Printing and reproduction.....	122	300	300
07 Other contractual services.....	12,757	12,000	12,000
08 Supplies and materials.....	646,969	630,000	630,000
09 Equipment.....	18,238	18,000	18,000
15 Taxes and assessments.....	708	2,000	2,000
Total accrued expenditures.....	1,542,240	1,614,500	1,614,500

BUREAU OF ANIMAL INDUSTRY

Meat Inspection Fund, Bureau of Animal Industry, Agricultural Research Administration—

PROGRAM AND PERFORMANCE

In fiscal year 1948 a working capital fund was set up to provide for meat-inspection services rendered by the Federal Government. Later that year, that method of financing was repealed, and the present method of direct appropriation was substituted. As of June 30, 1952, it is planned that all uncollected receivables will have been turned over to the General Accounting Office for collection.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations: Transfer of receivables to General Accounting Office for collection and deposit to miscellaneous receipts.....			\$64,497
To financing: Payment into surplus, U. S. Treasury.....	\$50,000	\$23,761	

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By operations: Decrease in selected working capital items.....	\$4,485	\$2,000	\$64,497
By financing: Decrease in Treasury cash.....	45,515	21,761	-----
Total funds provided	50,000	23,761	64,497
EFFECT ON BUDGETARY EXPENDITURES			
Funds applied to operations.....	-----	-----	\$64,497
Funds provided by operations.....	\$4,485	\$2,000	64,497
Net effect on budgetary expenditures	-4,485	-2,000	-----
The above amounts are credited (-) to receipts of the enterprise.....	-4,485	-2,000	-----

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$21,761	-----	-----
Accounts receivable.....	66,497	\$64,497	-----
Total assets	88,258	64,497	-----
INVESTMENT OF U. S. GOVERNMENT			
Appropriation.....	88,258	64,497	-----

PRODUCTION AND MARKETING
ADMINISTRATION

Administrative Expenses, Sec. 392, Agricultural Adjustment Act of 1938—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Reimbursements from other accounts (pursuant to 7 U. S. C. 1392):			
“Conservation and use of agricultural land resources, Production and Marketing Administration”.....	\$4,966,000	\$4,943,043	\$4,904,800
“Agricultural production programs, Production and Marketing Administration”.....	4,396,572	2,956,720	3,000,000
“Sugar Act program, Production and Marketing Administration”.....	675,000	714,506	715,450
“National school lunch program, Production and Marketing Administration”.....	90,673	129,008	129,008
“Removal of surplus agricultural commodities”.....	150,000	412,000	412,000
“Expenses of defense production, Executive Office of the President”.....	594,883	120,000	-----
“Operating and administrative expenses, Federal Crop Insurance Corporation”.....	364,003	402,300	463,300
“Flood control, Agriculture”.....	108,079	80,660	42,200
Working funds.....	39,895	18,500	-----
Other.....	3,001,333	3,554,163	3,533,752
Total available for obligation	14,386,438	13,330,900	13,200,510
Balance transferred to “Operating expenses, General Services Administration,” pursuant to Reorganization Plan No. 18 of 1950.....	-6,430	-----	-----
Unobligated balance, estimated savings.....	-498,674	-----	-----
Obligations incurred	13,881,334	13,330,900	13,200,510

OBLIGATIONS BY ACTIVITIES

National and State operating expenses—1951, \$13,881,334; 1952, \$13,330,900 1953, \$13,200,510.

PROGRAM AND PERFORMANCE

Under the Agricultural Adjustment Act of 1938, amounts estimated by the Secretary to be required in the Administration's Washington and State offices for carrying out its programs are advanced to this account from the

several appropriations available to the Administration for administrative expenses.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions.....	2,990	2,647	2,646
Full-time equivalent of all other positions.....	77	73	72
Average number of all employees.....	2,812	2,479	2,439
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,611	\$4,090	\$4,093
Average grade.....	GS-5.3	GS-5.3	GS-5.3
01 Personal services:			
Permanent positions.....	\$10,537,961	\$10,167,839	\$10,163,448
Part-time and temporary positions.....	366,537	377,856	372,982
Regular pay in excess of 52-week base.....	-----	41,811	41,620
Payment above basic rates.....	134,267	136,775	136,271
Total personal services	11,038,765	10,724,281	10,714,321
02 Travel.....	1,623,085	1,480,768	1,399,000
03 Transportation of things.....	62,044	45,669	44,118
04 Communication services.....	257,437	211,004	189,658
05 Rents and utility services.....	431,596	487,680	479,915
06 Printing and reproduction.....	21,870	19,923	19,931
07 Other contractual services.....	75,940	94,106	92,272
08 Supplies and materials.....	205,566	159,711	152,593
09 Equipment.....	115,323	81,236	82,235
13 Refunds, awards, and indemnities.....	1,671	1,000	984
15 Taxes and assessments.....	6,043	3,778	3,719
Obligations incurred	13,839,340	13,309,156	13,178,746
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions.....	8	-----	-----
Average number of all employees.....	6	-----	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,405	-----	-----
Average grade.....	GS-4.7	-----	-----
01 Personal services: Permanent positions.....	\$21,233	-----	-----
15 Taxes and assessments.....	5	-----	-----
Obligations incurred	21,238	-----	-----
ALLOCATION TO FOREST SERVICE			
For cooperation with Production and Marketing Administration in administration of the naval stores conservation program.....			
Total number of permanent positions.....	4	3	3
Average number of all employees.....	4	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,934	\$4,682	\$4,682
Average grade.....	GS-5.5	GS-6.3	GS-6.3
01 Personal services:			
Permanent positions.....	\$17,202	\$18,075	\$18,095
Regular pay in excess of 52-week base.....	-----	68	68
Total personal services	17,202	18,143	18,163
02 Travel.....	1,117	1,124	1,124
04 Communication services.....	15	100	100
07 Other contractual services.....	1,232	1,000	1,000
08 Supplies and materials.....	38	350	350
09 Equipment.....	127	127	127
15 Taxes and assessments.....	25	-----	-----
Obligations incurred	19,756	20,844	20,864
ALLOCATION TO EXTENSION SERVICE			
Total number of permanent positions.....	3	3	3
Average number of all employees.....	1	1	1
Average salaries and grades: Ungraded positions.....	\$4,000	\$4,000	\$4,000
01 Personal services, permanent positions.....	1,000	900	900
SUMMARY			
Total number of permanent positions.....	3,005	2,653	2,652
Full-time equivalent of all other positions.....	77	73	72
Average number of all employees.....	2,823	2,484	2,444

PRODUCTION AND MARKETING ADMINISTRATION—Continued

Administrative Expenses, Sec. 392, Agricultural Adjustment Act of 1938—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY—continued			
01 Personal services:			
Permanent positions.....	\$10,577,396	\$10,186,814	\$10,182,443
Part-time and temporary positions.....	366,537	377,856	372,982
Regular pay in excess of 52-week base.....		41,879	41,688
Payment above basic rates.....	134,267	136,775	136,271
Total personal services.....	11,078,200	10,743,324	10,733,384
02 Travel.....	1,624,202	1,481,892	1,400,124
03 Transportation of things.....	62,044	45,669	44,118
04 Communication services.....	257,452	211,104	189,758
05 Rents and utility services.....	431,596	487,680	479,915
06 Printing and reproduction.....	21,870	19,923	19,931
07 Other contractual services.....	77,172	95,106	93,272
08 Supplies and materials.....	205,604	160,061	152,943
09 Equipment.....	115,450	81,363	82,362
13 Refunds, awards, and indemnities.....	1,671	1,000	984
15 Taxes and assessments.....	6,073	3,778	3,719
Obligations incurred.....	13,881,334	13,330,900	13,200,510

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,326,969	\$611,288	\$792,000
Obligations incurred during year.....	13,881,334	13,330,900	13,200,510
Deduct:			
Reimbursable obligations.....	14,386,438	13,330,900	13,200,510
Unliquidated obligations, end of year.....	611,288	792,000	796,000
Adjustment in obligations of prior years.....	200,737		
Total expenditures.....	9,840	-180,712	-4,000
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....	14,396,278	13,150,188	13,196,510
Total funds provided by operations.....	14,386,438	13,330,900	13,200,510
Net effect on budgetary expenditures.....	9,840	-180,712	-4,000
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	9,840	-180,712	-4,000

Local Administration, Sec. 388, Agricultural Adjustment Act of 1938—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Reimbursements from other accounts (pursuant to 7 U. S. C. 1388):			
"Conservation and use of agricultural land resources, Production and Marketing Administration".....	\$20,284,000	\$21,224,000	\$30,095,200
"Agricultural production programs, Production and Marketing Administration".....	16,579,906	6,970,280	11,914,000
"Sugar Act program, Production and Marketing Administration".....	345,000	345,000	374,242
"Removal of surplus agricultural commodities".....	58,747	75,000	82,326
"Expenses of defense production, Executive Office of the President".....	2,021,417		
"Operating and administrative expenses, Federal Crop Insurance Corporation".....	1,351,570	1,500,000	1,775,200
Working funds.....	153,508	136,000	
Other.....	3,642,905	4,260,000	4,594,079
Total available for obligation.....	44,437,053	34,510,280	48,835,047
Balance transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950.....	-354		
Unobligated balance, estimated savings.....	-319,295		
Obligations incurred.....	44,117,404	34,510,280	48,835,047

OBLIGATIONS BY ACTIVITIES

Local operating expenses 1951, \$44,117,404; 1952, \$34,510,280; 1953, \$48,835,047.

PROGRAM AND PERFORMANCE

Under the Agricultural Adjustment Act of 1938, amounts estimated by the Secretary to be required by the Administration's county committees for carrying out the programs assigned to them are advanced to this account from the several appropriations available to the Administration.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
11 Grants, subsidies, and contributions....	\$44,014,487	\$34,401,855	\$48,718,447
ALLOCATION TO FOREST SERVICE			
11 Grants, subsidies, and contributions....	\$102,917	\$108,425	\$116,600
SUMMARY			
11 Grants, subsidies, and contributions....	\$44,117,404	\$34,510,280	\$48,835,047

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,553,609	\$1,954,845	\$1,725,000
Obligations incurred during year.....	44,117,404	34,510,280	48,835,047
Deduct:			
Reimbursable obligations.....	44,437,053	34,510,280	48,835,047
Unliquidated obligations, end of year.....	1,954,845	1,725,000	2,442,000
Adjustment in obligations of prior years.....	961,079		
Total expenditures.....	1,318,036	229,845	-717,000
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....	45,754,620	34,740,125	48,118,047
Total funds provided by operations.....	44,436,584	34,510,280	48,835,047
Net effect on budgetary expenditures.....	1,318,036	229,845	-717,000
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	1,318,036	229,845	-717,000

FARMERS' HOME ADMINISTRATION

Farm Tenant-Mortgage Insurance Fund, Department of Agriculture—

PROGRAM AND PERFORMANCE

The initial fund of \$1,000,000 is supplemented by charges collected from insured mortgagors and such inspection and appraisal fees and other charges as the Secretary finds necessary. Receipts are available for administrative expenses and to cover possible losses (7 U. S. C. 1005a).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Loans receivable.....	\$61,351	\$61,000	\$61,000
Expenses: Other contractual services.....	80,000	208,000	225,000
Subtotal.....	141,351	269,000	286,000
Increase in selected working capital items.....	177,153	51,752	98,400
Total funds applied to operations.....	318,504	320,752	384,400
To financing: Increase in Treasury cash.....	228,243	252,685	266,000
Total funds applied.....	546,747	573,437	650,400

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By operations:			
Realization of assets: Loans repaid.....	\$30,867	\$40,000	\$40,000
Income:			
Insurance premiums.....	223,128	246,718	285,000
Administrative expense charges.....	223,127	246,719	285,000
Interest on investment.....	20,000	20,000	20,000
Fees for inspection, appraisal, etc.....	49,180	18,000	18,000
Interest on installments paid from fund.....	445	2,000	2,400
Total funds provided by income.....	515,880	533,437	610,400
Total funds provided.....	546,747	573,437	650,400

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$318,504	\$320,752	\$384,400
Funds provided by operations.....	546,747	573,437	650,400
Net effect on budgetary expenditures.....	-228,243	-252,685	-266,000
The above amounts are credited (-) to receipts of the enterprise.....	-228,243	-252,685	-266,000

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Insurance premiums.....	\$223,128	\$246,718	\$285,000
Administrative expense charges.....	223,127	246,719	285,000
Interest on investment.....	20,000	20,000	20,000
Fees for inspection, appraisal, etc.....	49,180	18,000	18,000
Interest on installments paid from fund.....	445	2,000	2,400
Total income.....	515,880	533,437	610,400
Expense: Other contractual services.....	80,000	208,000	225,000
Net income for the year.....	435,880	325,437	385,400
Retained earnings beginning of year.....	396,234	832,114	1,157,551
Retained earnings end of year.....	832,114	1,157,551	1,542,951

C. Statement of financial condition

[As of June 30, 1951, 1952 and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash with U. S. Treasury.....	\$419,001	\$671,686	\$937,686
Cash on hand and in transit.....	29,498		
Accounts receivable.....	330,563	410,000	508,000
Loans receivable.....	42,865	63,865	84,865
Accrued interest on loans receivable.....	187	2,000	2,400
Investment in U. S. securities (par value).....	1,000,000	1,000,000	1,000,000
Accrued interest on investments.....	10,000	10,000	10,000
Total assets.....	1,832,114	2,157,551	2,542,951
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation.....	1,000,000	1,000,000	1,000,000
Retained earnings.....	832,114	1,157,551	1,542,951
Total investment of U. S. Government.....	1,832,114	2,157,551	2,542,951

NOTE.—This statement excludes contingent liabilities for insured loans of \$39,466,899 at June 30, 1951, \$49,000,000 estimated at June 30, 1952, and \$57,000,000 estimated at June 30, 1953.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$80,000	\$208,000	\$225,000
16 Investments and loans.....	61,351	61,000	61,000
Total accrued expenditures.....	141,351	269,000	286,000

SCHEDULE C-1. Position with respect to insurance authority

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Annual mortgage insurance authority.....	\$100,000,000	\$100,000,000	\$100,000,000
Charges against mortgage insurance authority during year:			
Mortgages insured.....	14,476,894	6,700,000	6,700,000
Commitments to insure pending advances by lender.....	3,512,338	1,500,000	1,500,000
Mortgages accepted for the account of the fund.....	5,507	35,000	50,000
Total charges.....	17,994,739	8,235,000	8,250,000
Unused insurance authority.....	82,005,261	91,765,000	91,750,000

OFFICE OF THE SECRETARY

Disaster Loans, Etc., Revolving Fund, Department of Agriculture—

【Farmers Home Administration: For an additional amount for the Disaster Loan Revolving Fund established under Public Law 38, approved April 6, 1949, \$30,000,000.】 (Flood Rehabilitation Act, 1952.)

Appropriated 1952, \$30,000,000

BUDGET AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$30,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$30,000,000	
Expenditures out of current authorizations (investment in the revolving fund).....		30,000,000	

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Emergency loans for periods consistent with the borrowers' ability to repay are made at 3 percent interest to farmers and stockmen suffering production disasters when the Secretary determines that the area or region involved has suffered a production disaster and finds that agricultural credit is not readily available from other sources (11 U. S. C. 1148). Loans are also made at 3 percent interest to bona fide fur farmers unable to obtain necessary credit (62 Stat. 1183) and to farmers in areas where the Regional Agricultural Credit Corporation has made credit available and the Secretary finds a continued need for it.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Loans receivable.....	\$20,463,126	\$45,944,831	\$42,100,000
Recoverable charges on judgments.....	3,686		
Total acquisition of assets.....	20,466,812	45,944,831	42,100,000
Expenses:			
Administrative expenses.....	1,041,781	2,491,300	2,416,300
Other expenses.....	70		
Total expenses.....	1,041,851	2,491,300	2,416,300
Subtotal.....	21,508,663	48,436,131	44,516,300
Increase in selected working capital items.....	266,145		116,164
Total funds applied to operations.....	21,774,808	48,436,131	44,632,464

OFFICE OF THE SECRETARY—Continued

Disaster Loans, Etc., Revolving Fund, Department of Agriculture—Continued

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To financing: Increase in Treasury cash.....	\$1,519,325	\$1,034,441	-----
Total funds applied.....	23,294,133	49,470,572	\$44,632,464
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Loans repaid.....	22,471,119	18,406,000	32,810,000
Sale of acquired security.....	57,211	-----	-----
Collections on judgments.....	8,012	9,000	12,000
Total realization of assets.....	22,536,342	18,415,000	32,822,000
Income:			
Interest on loans.....	750,855	950,000	1,150,000
Other interest income.....	1,319	1,000	1,000
Other income.....	5,617	3,000	4,000
Total income.....	757,791	954,000	1,155,000
Decrease in selected working capital items.....	-----	101,572	-----
Total funds provided by operations.....	23,294,133	19,470,572	33,977,000
By financing:			
Appropriation.....	-----	30,000,000	-----
Decrease in Treasury cash.....	-----	-----	10,655,464
Total funds provided.....	23,294,133	49,470,572	44,632,464

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$21,774,808	\$48,436,131	\$44,632,464
Funds provided by operations.....	23,294,133	19,470,572	33,977,000
Net effect on budgetary expenditures.....	-1,519,325	28,965,559	10,655,464
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	-----	30,000,000	-----
To receipts of the enterprise.....	-1,519,325	-1,034,441	10,655,464

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest on loans.....	\$750,855	\$950,000	\$1,150,000
Other interest income.....	1,319	1,000	1,000
Other income.....	5,617	3,000	4,000
Total income.....	757,791	954,000	1,155,000
Expenses:			
Administrative expenses.....	1,041,781	2,491,300	2,416,300
Other expenses.....	70	-----	-----
Losses and charge-offs:			
Proceeds from sale of acquired security.....	57,211	-----	-----
Net book value of assets sold.....	73,381	-----	-----
Net loss on sale.....	16,170	-----	-----
Loans receivable charged off.....	38,804	50,000	100,000
Judgments charged off.....	165	-----	-----
Total expenses.....	1,096,990	2,541,300	2,516,300
Net loss (-) before adjustment of allowance for losses.....	-339,199	-1,587,300	-1,361,300
Increase (-) or decrease in allowance for losses.....	406,471	-3,570,560	-1,725,100
Net income (or loss (-)) for the year.....	67,272	-5,157,860	-3,086,400
Deficit (-) beginning of year.....	-4,678,435	-4,611,163	-9,769,023
Deficit (-) end of year.....	-4,611,163	-9,769,023	-12,855,423

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash with U. S. Treasury.....	\$16,203,676	\$17,238,117	\$6,582,653
Cash on hand.....	252,781	-----	-----

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued			
Loans receivable.....	\$29,623,326	\$57,099,957	\$66,280,957
Less allowance for losses.....	5,293,925	8,793,925	10,493,925
Net loans receivable.....	24,329,401	48,306,032	55,787,032
Accounts receivable.....	4,416	3,916	3,116
Less allowance for losses.....	3,312	2,812	2,012
Net accounts receivable.....	1,104	1,104	1,104
Accrued interest on loans receivable.....	466,958	822,958	952,958
Less allowance for losses.....	70,044	140,044	170,044
Net accrued interest on loans receivable.....	396,914	682,914	782,914
Acquired security or collateral.....	350	550	3,550
Less allowance for losses.....	116	176	1,076
Net acquired security or collateral.....	234	374	2,474
Judgments.....	126,016	129,016	123,016
Less allowance for losses.....	94,513	95,513	90,513
Net judgments.....	31,503	33,503	32,503
Undistributed charges.....	203,845	-----	-----
Total assets.....	41,419,458	66,262,044	63,188,680
LIABILITIES			
Accounts payable.....	105,354	-----	-----
Accrued expenses.....	41,164	146,964	160,000
Other liabilities.....	25,958	25,958	25,958
Total liabilities.....	172,476	172,922	185,958
INVESTMENT OF U. S. GOVERNMENT			
Principal of the fund:			
Appropriations.....	45,494,334	75,494,334	75,494,334
Donated assets, net.....	363,811	363,811	363,811
Total principal.....	45,858,145	75,858,145	75,858,145
Deficit.....	-4,611,163	-9,769,023	-12,855,423
Total investment of U. S. Government.....	41,246,982	66,089,122	63,002,722
Total liabilities and investment of U. S. Government.....	41,419,458	66,262,044	63,188,680

NOTE.—Undisbursed loan commitments—1951, \$644,831; 1952, \$700,000; 1953, \$600,000.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO FARMERS' HOME ADMINISTRATION			
Total number of permanent positions.....	119	139	236
Full-time equivalent of all other positions.....	129	463	341
Average number of all employees.....	253	623	572
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,161	\$4,306	\$4,280
Average grade.....	GS-6.0	GS-5.6	GS-5.4
01 Personal services:			
Permanent positions.....	\$498,597	\$681,729	\$990,655
Part-time and temporary positions.....	394,056	1,471,165	1,082,645
Regular pay in excess of 52-week base.....	-----	8,316	8,000
Payment above basic rates.....	6,932	4,500	2,000
Total personal services.....	899,585	2,165,710	2,083,300
02 Travel.....	119,759	278,915	286,200
04 Communication services.....	605	4,000	4,000
05 Rents and utility services.....	-----	1,000	1,000
06 Printing and reproduction.....	2,474	5,000	5,500
07 Other contractual services.....	4,646	4,000	4,000
08 Supplies and materials.....	10	-----	-----
15 Taxes and assessments.....	3,562	16,375	16,000
16 Investments and loans.....	20,463,126	45,944,831	42,100,000
Total accrued expenditures.....	21,493,767	48,419,831	44,500,000
ALLOCATION TO OFFICE OF SOLICITOR			
Total number of permanent positions.....	3	3	3
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,385	\$7,018	\$7,018
Average grade.....	GS-9.7	GS-9.7	GS-9.7

SCHEDULE A-1. *Accrued expenditures by objects—Continued*

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO OFFICE OF SOLICITOR—con.			
01 Personal services:			
Permanent positions.....	\$14,801	\$15,242	\$15,242
Regular pay in excess of 52-week base.....		58	58
Total personal services.....	14,801	15,300	15,300
02 Travel.....	95	500	500
04 Communication services.....		100	100
08 Supplies and materials.....		200	200
09 Equipment.....		200	200
Total accrued expenditures.....	14,896	16,300	16,300
SUMMARY			
Total number of permanent positions.....	122	142	239
Full-time equivalent of all other positions.....	129	463	341
Average number of all employees.....	255	625	574
01 Personal services:			
Permanent positions.....	\$513,398	\$696,971	\$1,005,897
Part-time and temporary positions.....	394,056	1,471,165	1,082,645
Regular pay in excess of 52-week base.....		8,374	8,058
Payment above basic rates.....	6,932	4,500	2,000
Total personal services.....	914,386	2,181,010	2,098,600
02 Travel.....	119,854	279,415	286,700
04 Communication services.....	605	4,100	4,100
05 Rents and utility services.....		1,000	1,000
06 Printing and reproduction.....	2,474	5,000	5,500
07 Other contractual services.....	4,646	4,000	4,000
08 Supplies and materials.....	10	200	200
09 Equipment.....		200	200
15 Taxes and assessments.....	3,562	16,375	16,000
16 Investments and loans.....	20,463,126	45,944,831	42,100,000
Total accrued expenditures.....	21,508,663	48,436,131	44,516,300

Miscellaneous

Federal Surplus Commodities Corporation (Northeastern Timber Salvage Administration)—

A. *Statement of sources and application of funds*

[For fiscal year ending June 30, 1952]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To financing: Payment of earnings to Treasury (miscellaneous receipts).....		\$483	
FUNDS PROVIDED			
By financing: Decrease in Treasury cash.....		483	

C. *Statement of financial condition*

[As of June 30, 1951]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash with U. S. Treasury.....	\$483		
INVESTMENT OF U. S. GOVERNMENT			
Unexpended balance of fund.....	483		

Working Capital Fund, Department of Agriculture—

PROGRAM AND PERFORMANCE

This fund of \$400,000 is available for financing, on a reimbursable basis, central duplicating, photographic, tabulating, motor-transport, and supply services for the Department and such other services as the Secretary, with the approval of the Director of the Bureau of the Budget, determines may be performed more advantageously as central services (5 U. S. C. 542-1).

A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment.....	\$5,168	\$5,000	\$5,000
Expenses:			
Purchases of materials.....	845,884	850,657	879,000
Other expenses.....	616,608	634,493	649,035
Total expenses.....	1,462,492	1,485,150	1,528,035
Subtotal.....	1,467,660	1,490,150	1,533,035
Increase in selected working capital items.....	8,890	12,489	11,000
Total funds applied to operations.....	1,476,550	1,502,639	1,544,035
To financing: Increase in Treasury cash.....		25,397	
Total funds applied.....	1,476,550	1,528,036	1,544,035
FUNDS PROVIDED			
By operations:			
Realization of assets: Sale of equipment.....	499	200	200
Income:			
Sales of goods and services.....	1,401,404	1,527,836	1,540,835
Adjustment of prior year income.....	189		
Total income.....	1,401,593	1,527,836	1,540,835
Total funds provided by operations.....	1,402,092	1,528,036	1,541,035
By financing: Decrease in Treasury cash.....	74,458		3,000
Total funds provided.....	1,476,550	1,528,036	1,544,035

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$1,476,550	\$1,502,639	\$1,544,035
Funds provided by operations.....	1,402,092	1,528,036	1,541,035
Net effect on budgetary expenditures.....	74,458	-25,397	3,000
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	74,458	-25,397	3,000

B. *Statement of income and expense*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Sales of goods and services.....	\$1,401,404	\$1,527,836	\$1,540,835
Expenses:			
Cost of material sold:			
Purchase of materials.....	845,884	850,657	879,000
Decrease in materials inventory (+).....	2,701	5,343	
Other expenses.....	616,608	634,493	649,035
Subtotal of expenses.....	1,465,193	1,490,493	1,528,035
Depreciation on equipment.....	13,333	13,000	13,000
Other losses or gains:			
Proceeds from sale of equipment.....	499	200	200
Net book value of equipment sold.....	591		
Loss (or gain (-)) on sale.....	92	-200	-200
Net total expenses.....	1,478,618	1,503,293	1,540,835
Net income (or loss (-)) for the year.....	-77,214	24,543	
Retained earnings, beginning of year.....	49,410	25,457	50,000
Cancellation of reserve for excessive equipment replacement costs.....	53,072		
Adjustment of prior year income.....	189		
Retained earnings, end of year.....	25,457	50,000	50,000

C. *Statement of financial condition*

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury:			
Revolving fund accounts.....	\$495,789	\$521,186	\$518,186
Deposit fund accounts.....	14,178	15,000	15,000
Accounts receivable.....	264,340	275,000	275,000

OFFICE OF THE SECRETARY—Continued

Miscellaneous—Continued

Working Capital Fund, Department of Agriculture—Continued

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued			
Current assets—Continued			
Inventories:			
Supplies and materials for sale.....	\$160,827	\$155,000	\$155,000
Work in process.....	19,516	20,000	20,000
Total inventories.....	180,343	175,000	175,000
Total current assets.....	954,650	986,186	983,186
Deferred charges.....	43,400	45,000	45,000
Fixed assets: Equipment.....	143,564	146,064	148,564
Less portion charged off as depreciation.....	71,821	82,321	92,821
Net fixed assets.....	71,743	63,743	55,743
Total assets.....	1,069,793	1,094,929	1,083,929
LIABILITIES			
Current liabilities:			
Accounts payable.....	95,108	95,000	90,000
Accrued expenses.....	61,548	62,000	56,000
Accrued annual leave.....	87,573	87,000	87,000
Deposit liabilities.....	14,178	15,000	15,000
Total current liabilities ¹	258,407	259,000	248,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation.....	400,000	400,000	400,000
Donated assets (net).....	385,929	385,929	385,929
Total principal.....	785,929	785,929	785,929
Retained earnings.....	25,457	50,000	50,000
Total investment of U. S. Government.....	811,386	835,929	835,929
Total liabilities and investment of U. S. Government.....	1,069,793	1,094,929	1,083,929

¹ Excludes obligations outstanding for items on order of \$63,928 as of June 30, 1951; \$60,000 as of June 30, 1952; and \$60,000 as of June 30, 1953.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	198	183	182
Average number of all employees.....	181	174	174
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,395	\$3,753	\$3,773
Average grade.....	GS-4.1	GS-4.2	GS-4.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,687	\$2,900	\$2,919
Average grade.....	CPC-3.1	CPC-2.9	CPC-2.9
01 Personal services:			
Permanent positions.....	\$566,447	\$584,640	\$598,829
Regular pay in excess of 52-week base.....		2,353	2,406
Payment above basic rates.....	18,240	18,000	18,000
Excess of annual leave earned over leave taken.....	735		
Total personal services.....	585,422	604,993	619,235
02 Travel.....	203	200	200
03 Transportation of things.....	1,262	1,200	1,200
04 Communication services.....	1,587	1,500	1,500
05 Rents and utility services.....	213	200	200
06 Printing and reproduction.....	10,248	10,000	10,000
07 Other contractual services.....	5,705	5,000	5,000
08 Supplies and materials.....	857,613	861,857	890,200
09 Equipment.....	5,168	5,000	5,000
13 Refunds, awards, and indemnities.....	75		
15 Taxes and assessments.....	164	200	500
Total accrued expenditures.....	1,467,660	1,490,150	1,533,035

FEDERAL CROP INSURANCE CORPORATION

[Submitted under the Government Corporation Control Act]

NOTE.—Operating and administrative expenses of the Corporation are financed by general fund appropriation and shown under current authorizations.

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing

authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the fiscal year [1952] 1953 for such corporation or agency, except as hereinafter provided:

Federal Crop Insurance Corporation. (Department of Agriculture Appropriation Act, 1952.)

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	Fiscal year 1951 (crop year 1950), actual	Fiscal year 1952 (crop year 1951), estimate	Fiscal year 1953 (crop year 1952), estimate
Number of counties in program.....	619	801	877
Number of commodities insured.....	25	30	35
Number of contracts in force.....	307,257	344,514	486,800
Estimated insurance liability.....	\$240,690	\$330,201	\$450,988
Premiums.....	\$14,319	\$19,532	\$27,261
Indemnities.....	\$12,749	\$19,934	\$24,207
Loss ratio.....	.89	1.02	.89

PURPOSE AND FINANCIAL ORGANIZATION

The Corporation was created to furnish protection for the farmer's investment in producing crops against loss from unavoidable causes (7 U. S. C. 1501-1519). All insurance programs are conducted on a gradual expansion basis to develop the experience necessary to operate successful national programs.

Capital funds.—Capital stock of \$100,000,000 is authorized to be subscribed by the United States (7 U. S. C. 1504, 1504a). The Secretary of the Treasury holds receipts for \$27,000,000 of the authorized capital stock, leaving \$73,000,000 unissued. The earned surplus as of June 30, 1951, was \$3,700,254, making a total capital of \$30,700,254.

ANALYSIS OF BUDGET PROGRAMS

The Corporation is strengthening the mutual concept of insurance, which makes county premium rates reflect the actual loss experience of each county. An insurance policy covering a single crop is used in the greater number of counties. For diversified farming areas, a policy is used which covers a number of crops.

Although developed and analyzed mainly in the headquarters office, the insurance programs are administered in the field through 32 State offices and through cooperative arrangements with the Production and Marketing Administration. Program accounting and contract servicing functions are performed by the branch office in Chicago. Appropriations of up to \$12,000,000 for any fiscal year are authorized for the administrative and operating expenses of the Corporation (7 U. S. C. 1516a). Administrative expenses for fiscal year 1953 are estimated to be \$9,100,000, compared with \$7,951,380 in 1952 and \$5,661,659 in 1951. The increase is required to service a greater number of insureds and to expand the areas of operation. The 1952 crop insurance program is being offered in 877 counties on wheat, cotton, flax, corn, tobacco, beans, citrus, and multiple crops. It is estimated that 486,800 farmers will be insured, an increase of about 142,000 over 1951. The 1953 crop insurance program provides for adding 60 counties, making a total of 937. Participation in the crop year 1953 is estimated at 548,900 contracts, or a net increase of 62,100 over 1952.

FINANCIAL REVIEW

The following table gives a summary of insurance operations for fiscal years 1951, 1952, and 1953.

Summary of insurance operations

[Fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual		1952 estimate (1951 crop year)	1953 estimate (1952 crop year)
	Prior crop year adjustments	Crop year 1950		
Beans:				
Premiums.....	-\$121	\$104,215	\$206,400	\$238,500
Indemnities.....	-800	188,586	632,200	211,700
Profit (or loss (-)).....	679	-84,371	-425,800	26,800
Citrus:				
Premiums.....			81,500	98,600
Indemnities.....			36,700	87,500
Profit.....			44,800	11,100
Corn:				
Premiums.....	-186	741,061	1,122,000	1,697,200
Indemnities.....	388	908,729	2,107,500	1,493,100
Profit (or loss (-)).....	-574	-167,668	-985,500	204,100
Cotton:				
Premiums.....	-3,949	1,840,665	2,750,400	3,966,200
Indemnities.....	7,405	5,129,579	1,877,600	3,558,900
Profit (or loss (-)).....	-11,354	-3,288,914	872,800	407,300
Flax:				
Premiums.....	-620	497,270	474,900	507,400
Indemnities.....	188	205,257	208,500	451,300
Profit (or loss (-)).....	-808	292,013	266,400	56,100
Multiple crops:				
Premiums.....	-93	1,268,906	2,017,700	3,732,700
Indemnities.....	-50	1,173,418	2,583,800	3,316,300
Profit (or loss (-)).....	-43	95,488	-566,100	416,400
Tobacco:				
Premiums.....	-804	1,463,636	1,598,300	2,648,400
Indemnities.....	-1,854	850,388	699,100	2,369,300
Profit.....	1,050	613,248	899,200	279,100
Wheat:				
Premiums.....	-6,352	8,403,597	11,281,200	14,371,800
Indemnities.....	-110,031	4,292,751	11,789,000	12,718,400
Profit (or loss (-)).....	103,679	4,110,846	-507,800	1,653,400
Premium surplus (or deficit (-)).....	92,629	1,570,642	-402,000	3,054,300
Other income and expense (-) net.....	-78,643		-208,855	-349,200
Net income (or loss (-)).....		1,584,628	-610,855	2,705,100

The total earned surplus, estimated at \$5,794,499 on June 30, 1953, consists of the insurance reserves, built up from the excess of premiums over indemnities. These reserves are accumulated in accordance with sound insur-

ance principles in good crop years and will be used by the Corporation in absorbing losses during below-average crop years.

The new insurance program was instituted beginning with crop year 1948. Since that date, operating results have generally corresponded with the crop conditions that prevailed in the insurance counties. Crop year 1950 experience was favorable in wheat, flax, tobacco, and multiple crops. It was slightly unfavorable in corn and beans and very unfavorable in cotton. An unusually wet and cold maturing and harvesting season resulted in the small losses in corn and beans. A mild winter and a rainy growing season increased the boll weevil infestation in the central and eastern part of the Cotton Belt with a resulting poor cotton crop. However, over-all insurance operations for the fiscal year 1951 show a net income of \$1,584,628.

In crop year 1951, wheat areas suffered from mild to severe damage from varying weather (excessive rain, flood, drought, and hail) and insect factors. Total wheat production is below the 10-year average with the winter wheat crop being the smallest in 8 years. Winter wheat losses were offset by more favorable spring wheat operations leaving net estimated losses on wheat at \$507,800. Severe freeze and frost damage throughout the Corn Belt in early September will result in corn losses of \$985,500 and multiple crop losses of \$566,100. Hail and extremely dry weather in the bean areas will cause net insurance losses of \$425,800 on that crop. Prospects for other insured crops range from satisfactory to excellent with the result that over-all insurance operations are expected to show a net loss of \$610,855. It is impossible to predict crop conditions for the 1952 crop year. Nevertheless, a net income of \$2,705,100 is estimated for crop year 1952, based on the assumption that 90 percent of the premiums earned will be paid out in indemnities. This assumption is predicated on the structure of premium rates which are so established as to provide a 10-percent reserve for unforeseen losses.

The Congress has directed that the premiums shall over a period of years cover the indemnities only (7 U. S. C. 1508b) and that the administrative expenses incurred in developing and operating the insurance program be provided by annual appropriations (7 U. S. C. 1516a). Because of these provisions, the administrative expenses do not appear in the corporate fund financial statements but are accounted for separately.

FEDERAL CROP INSURANCE CORPORATION—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To Operations			
Expenses:			
Insurance indemnities.....	\$12,646,727	\$19,934,400	\$24,206,500
Discounts on premiums.....	196,461	261,600	364,700
Charge-off of premiums and other receivables.....	80,441	80,000	100,000
Total funds applied to operations.....	\$12,923,629	\$20,276,000	\$24,671,200
To Financing			
Increase in Treasury cash.....	1,631,385	2,240,238	4,595,158
Total funds applied.....	14,555,014	22,516,238	29,266,358

FEDERAL CROP INSURANCE CORPORATION—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By Operations			
Income:			
Insurance premiums.....	\$14,302,958	\$19,532,400	\$27,260,800
Interest on premium notes.....	145,021	150,000	150,000
Other income.....	44,397		
Total income.....	\$14,492,376	\$19,682,400	\$27,410,800
Decrease in selected working capital items.....	62,638	2,833,838	1,855,558
Total funds provided by operations.....	14,555,014	22,516,238	29,266,358

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$12,923,629	\$20,276,000	\$24,671,200
Total funds provided by operations.....	14,555,014	22,516,238	29,266,358
Net effect on budgetary expenditures.....	-1,631,385	-2,240,238	-4,595,158
The above amounts are credited to receipts of the enterprise.....	-1,631,385	-2,240,238	-4,595,158

FEDERAL CROP INSURANCE CORPORATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual ¹	1952 estimate	1953 estimate
Income:			
Insurance premiums.....	\$14,302,958	\$19,532,400	\$27,260,800
Interest on premium notes.....	145,021	150,000	150,000
Other income.....	44,397		
Total income.....	\$14,492,376	\$19,682,400	\$27,410,800
Expenses:			
Indemnities.....	12,646,727	19,934,400	24,206,500
Discounts on premiums.....	196,461	261,600	364,700
Charge-off of premiums and other receivables.....	80,441	80,000	100,000
Total expenses.....	12,923,629	20,276,000	24,671,200
Net income or loss (—) before adjustment of allowances and provision for losses.....	1,568,747	-593,600	2,739,600
Increase (—) or decrease in:			
Allowance for losses on premiums and other receivables.....	8,841	-17,255	-34,500
Provision for contingent losses on 1942-47 crop year operations.....	7,040		
Net income or loss (—) for the year.....	1,584,628	-610,855	2,705,100

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (—))

Retained earnings at beginning of fiscal year.....	\$2,115,626	\$3,700,254	\$3,089,399
Net income or loss (—) for the year.....	1,584,628	-610,855	2,705,100
Total retained earnings.....	\$3,700,254	\$3,089,399	\$5,794,499

¹ Amounts shown reflect fiscal year transactions, consisting of items for several crop years. For crop year itemization, see table in narrative.FEDERAL CROP INSURANCE CORPORATION—C. *Statement of financial condition*[As of June 30, 1950, 1951, 1952, and 1953] ¹

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury.....	\$31,152,023	\$32,783,408	\$35,023,646	\$39,618,804
On hand and in transit.....	535,573	338,893	371,998	418,498
Total cash.....	31,687,596	33,122,301	35,395,644	40,037,302
Premiums and other receivables.....	4,829,354	5,313,730	5,229,895	5,640,867
Less allowance for losses.....	1,978,920	2,270,079	2,287,334	2,321,834
Net receivables.....	2,850,434	3,043,651	2,942,561	3,319,033
Total assets.....	34,538,030	36,165,952	38,338,205	43,356,335

¹ Does not include funds appropriated annually for administrative expenses.

FEDERAL CROP INSURANCE CORPORATION.—C. *Statement of financial condition—Continued*

	1950 actual	1951 actual	1952 estimate	1953 estimate
LIABILITIES				
Indemnities and other payables.....	\$1,529,919	\$241,907	\$366,100	\$184,130
Deferred credits.....	3,502,639	5,140,985	7,799,900	9,994,900
Other liabilities:				
Provision for surety losses.....	25,000	25,000	25,000	25,000
Provision for contingent losses on 1942-47 crop-years operations.....	364,846	57,806	57,806	57,806
Total liabilities	5,422,404	5,465,698	8,248,806	10,561,836
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock.....	27,000,000	27,000,000	27,000,000	27,000,000
Retained earnings:				
Insurance reserves:				
Beans.....	56,256	-27,436	-453,236	-426,436
Citrus.....			44,800	55,900
Corn.....	853,112	684,870	-300,630	-96,530
Cotton.....	-719,754	-4,020,022	-3,147,222	-2,739,922
Flax.....	1,092,406	1,383,611	1,650,011	1,706,111
Multiple crops.....	136,908	232,353	-333,747	82,653
Tobacco.....	621,298	1,235,596	2,134,796	2,413,896
Wheat.....	-27,648	4,186,877	3,679,077	5,332,477
Undistributed.....	103,048	24,405	-184,450	-533,650
Total retained earnings	2,115,626	3,700,254	3,089,399	5,794,499
Total investment of U. S. Government	29,115,626	30,700,254	30,089,399	32,794,499
Total liabilities and investment of U. S. Government	34,538,030	36,165,952	38,338,205	43,356,335

COMMODITY CREDIT CORPORATION

[Submitted under the Government Corporation Control Act]

Commodity Credit Corporation—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Authorization to expend from public debt receipts: Prior year authorization.....	\$6,750,000,000	\$6,750,000,000	\$6,750,000,000
Less obligations outstanding at beginning of year.....	3,981,016,076	2,684,764,960	2,498,664,769
Balance available at beginning of year.....	2,768,983,924	4,065,235,040	4,251,335,231
Restoration by cancellation of notes.....	66,698,457	454,162,507	131,240,532
Repayments and reductions of obligations (net) ¹	1,229,552,659		
Total available for obligation	4,065,235,040	4,519,397,547	4,382,575,763
Balance available in subsequent year.....	4,065,235,040	4,251,335,231	4,066,335,231
Obligations incurred during year (net) ¹		268,062,316	316,240,532

¹ Figures represent net commitments for the year (obligations, less repayments and reductions). Maximum increase in commitments during the year is as follows: 1951, -\$1,229,552,659; 1952, \$815,000,000; 1953, \$920,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations at beginning of the year:			
To purchase loans held by lending agencies.....	\$443,313,396	\$55,315,055	\$63,458,000
Contingent liabilities under purchase agreements.....	90,588,000	5,519,000	64,000,000
Other.....	253,913,377	68,930,905	62,206,769
Obligations incurred during the year (net).....		268,062,316	316,240,532
	787,814,773	397,827,276	505,905,301
Deduct:			
Repayments and reductions of obligations (net).....	1,229,552,659		

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct—Continued			
Unliquidated obligations at end of year:			
To purchase loans held by lending agencies.....	\$55,315,055	\$63,458,000	\$107,850,000
Contingent liabilities under purchase agreements.....	5,519,000	64,000,000	80,000,000
Other.....	68,930,905	62,206,769	63,814,769
Total expenditures (net) ¹.....	-571,502,846	208,162,507	254,240,532
Expenditures out of prior authorizations.....	-571,502,846	208,162,507	254,240,532

¹ Figures represent net borrowings for the year (borrowings less repayments). Maximum increase in borrowings during the year is as follows: 1951, \$335,000,000; 1952, \$700,000,000; 1953, \$800,000,000.

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

	1951 actual	1952 estimate	1953 estimate
Price support program:			
Loans made.....	\$760,206	\$1,260,417	\$1,525,001
Purchase agreements made.....	40,242	178,883	182,534
Purchases of commodities.....	303,750	294,660	290,473
Sales of commodities.....	1,837,771	773,549	765,561
Donations of commodities.....	113,695	5,228	4,524
Collateral acquired.....	417,108	266,868	471,774
Inventory at end of year.....	1,432,692	1,308,697	1,384,591
All other programs:			
Loans made.....	51,387	54,850	53,320
Purchases of commodities.....	163,540	113,870	122,974
Sales of commodities.....	166,006	115,474	112,152
Inventory at end of year.....	68,038	78,283	83,377
Administrative expense limitation.....	19,100	16,500	17,876
Proposed supplemental due to pay increases.....		1,080	
	19,100	17,580	17,876
Net effect on budgetary expenditures (receipts or expenditures (-)).....	581,156	-205,950	-252,519
Net gain (or loss (-)) on all operations.....	155,911	12,000	-105,000

COMMODITY CREDIT CORPORATION—Continued*Commodity Credit Corporation—Continued***PURPOSE AND FINANCIAL ORGANIZATION¹**

The Commodity Credit Corporation engages in buying, selling, lending, and other activities with respect to agricultural commodities, their products, foods, feeds, and fibers for the purpose of stabilizing, supporting, and protecting farm income and prices; assisting in the maintenance of balanced and adequate supplies of such commodities; and facilitating their orderly distribution. The Corporation also makes available materials and facilities required in connection with the production and marketing of such commodities.

The Corporation is managed by a board of directors, subject to the general supervision and direction of the Secretary of Agriculture, who is, *ex officio*, a director and the chairman of the board. Besides the Secretary, the board consists of six members appointed by the President and confirmed by the Senate. In addition, the Corporation has a bipartisan advisory board of five members appointed by the President to survey the general policies of the Corporation and advise the Secretary with respect thereto.

The Corporation has an authorized capital stock of \$100,000,000 and authority to borrow up to \$6,750,000,000 from the Treasury. All of the Corporation's stock is held by the United States. On June 30, 1951, borrowings outstanding amounted to \$2,555,000,000.

ANALYSIS OF BUDGET PROGRAMS

The budget is based on five types of programs: (1) Price support, (2) supply and foreign purchase, (3) storage facilities, (4) loan to Secretary of Agriculture for agricultural conservation purposes, and (5) commodity export.

In addition to these programs, the Secretary of Agriculture may determine that Corporation funds should be transferred for use in the eradication of foot-and-mouth and other contagious diseases of animals, subject to full reimbursement. As of June 30, 1951, advances, interest, and related charges amounted to \$140,239,912. Against this sum, reimbursements and related receipts amounting to \$128,999,380 have been applied as credits, including direct appropriations of \$59,400,000 to the Secretary of Agriculture and \$32,700,000 of notes canceled by the Secretary of the Treasury.

The Corporation's budget estimates for 1952 and 1953 are based on the assumptions (a) that national income and industrial activity will continue their upward trend; (b) that agricultural prices will tend to stabilize at or near the levels prevailing during the last 6 months of the calendar year 1951; (c) that yields will be in line with recent averages; (d) that production will continue at high levels in the crop years 1951 and 1952; and (e) that acreage allotments and marketing quotas will be in effect on peanuts and certain kinds of tobacco.

In considering these estimates, it should be recognized that it is extremely difficult to estimate fund requirements for the year beginning July 1, 1952. They are dependent upon weather conditions, the volume of agricultural production in this country and in foreign countries, economic conditions generally, food needs in the occupied areas and other foreign countries, availability of dollar exchange, and many other complex and unpredictable factors.

1. *Price-support program.*—Support operations will be carried out under the Corporation's charter powers (particularly secs. 5 (a) and (d)), in conformity with the Agricultural Act of 1949 (Public Law 439, approved October 31, 1949), supplemented by Public Law 163, approved July 28, 1945, with respect to tobacco, and by Public Law 471, approved March 31, 1950, with respect to peanuts. Price-support commodities are disposed of pursuant to the authorities contained in sections 407 and 416 of the Agricultural Act of 1949 (Public Law 439, approved October 31, 1949), section 112 (e) of the Foreign Assistance Act of 1948 (Public Law 472, approved April 3, 1948), and Public Law 85, approved June 7, 1949.

The Corporation utilizes normal trade facilities to the fullest practicable extent in carrying out the price-support program. When loans are made to farmers, the Corporation makes use of local banks, cooperatives, and other private lending agencies.

Purchase agreements permit producers to secure price support without the necessity of taking out a loan. These agreements now provide that the Corporation will purchase such quantities of eligible commodities as the producer elects to deliver within the maximum quantity covered in the agreements. These agreements generally are available during the same period that loans are available, and the producer must declare his intention to deliver under the purchase agreement within a specified 30-day period. Purchase agreements have been available on food and feed grains, flaxseed, soybeans, peas, beans, tung nuts, and seeds.

The Corporation's inventories of commodities decreased substantially in 1951, primarily as a result of substantial sales of cotton, wheat, and dairy products. It is anticipated that inventories will further decrease in 1952, due principally to dispositions of cotton, wheat, grain sorghums, and beans. Inventories are expected to increase in 1953, due principally to acquisitions of corn and wheat loan collateral.

2. *Supply and foreign purchase program.*—The Corporation procures foods, agricultural commodities, their products, and related materials to supply the requirements of Government agencies, foreign governments, and relief and rehabilitation agencies and to meet domestic requirements. Foods, agricultural commodities, and their products are procured or aid is given in their procurement to facilitate distribution or to meet anticipated requirements during periods of short supply. The Corporation may also make available materials and facilities required in connection with the production and marketing of agricultural commodities.

The supply and foreign purchase program is carried out under the authority contained in the Corporation's charter, particularly sections 5 (b) and 5 (c) thereof.

Operations are conducted in accordance with procedures and policies reasonably calculated to assure compliance with section 4 of the act of July 16, 1943 (15 U. S. C. 713a-9), which requires that the Corporation be fully reimbursed for services performed, losses sustained, and operating costs incurred for commodities purchased or delivered to or on behalf of any other Government agency.

Continued decline in the volume of supply and foreign purchase program activities is expected in 1952 and 1953. Principal causes are: (a) The decline in foreign demand due to increased agricultural production in Europe; (b) the shortage of dollar exchange; (c) the use of commodities obtained as a result of price-support operations to meet supply program requirements; and (d) the increased volume of shipments by commercial firms on their own account.

¹ A more detailed statement describing the creation, purposes, authorities, and financial structure of the Corporation is contained in the Budget of the United States, 1948, as supplemented by subsequent budgets.

3. *Storage facilities program.*—The Corporation (a) purchases and maintains granaries and equipment for care and storage of grain owned or controlled by the Corporation; (b) makes loans for the construction or expansion of farm storage facilities; (c) provides storage-use guaranties to encourage the construction of commercial storage facilities; (d) undertakes other operations necessary to provide storage adequate to carry out the Corporation's programs.

During 1951, the Corporation increased storage capacity by 93,555,556 bushels through purchase and erection of structures, by 37,629,437 bushels through loan activities, and by continuing storage-use guaranties entered into in 1950. In order to provide adequate farm storage facilities in 1952 and 1953, it is estimated that the Corporation will be required to make loans on facilities having a total capacity of 30,000,000 bushels in 1952 and of 25,000,000 bushels in 1953. The storage facilities program is carried out under the authority contained in the Corporation's charter, particularly sections 4 (h), 4 (m), and 5 (a).

4. *Loan to Secretary of Agriculture for agricultural conservation purposes.*—Section 391 (c) of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1391), requires the Corporation to lend to the Secretary of Agriculture during each fiscal year such sums, not to exceed \$50,000,000, as he estimates will be required to make advances for the purchase of conservation materials from January 1 to June 30 of each year. Repayment is usually made during the succeeding fiscal year from appropriated funds, with interest at least equal to the cost of money to the Corporation. In 1951, a loan of \$40,750,000 was made; it is estimated that a loan of \$46,000,000 will be made in each of fiscal years 1952 and 1953.

5. *Commodity export program.*—The Corporation exports, causes to be exported, or aids in the development of export markets for agricultural commodities and products. This program is carried out under the authority contained in the Corporation's charter, particularly sections 5 (d) and 5 (f) and the International Wheat Agreement Act of 1949.

Under the International Wheat Agreement (7 U. S. C. 1641, 1642), the United States has agreed to supply about 255 million bushels of wheat or wheat products to participating nations at prices not in excess of \$1.80 per bushel, Fort William, Port Arthur basis. The International Wheat Agreement Act of 1949 authorizes the President, acting through the Corporation, to make available such quantities of wheat and wheat flour to importing countries, and at such prices, as may be necessary to exercise the rights, obtain the benefits, and fulfill the obligations of the United States under the International Wheat Agreement. In turn, the Corporation was authorized to use its general borrowing authority to pay current obligations and to be repaid therefor from appropriations made specifically to cover the costs of the International Wheat Agreement. Pending such reimbursement, the Corporation is authorized to establish the net costs of operations under the agreement as a receivable.

The Corporation's net costs charged to the International Wheat Agreement were \$182,162,250 for 1951 and are estimated to be \$182,800,000 for 1952 and \$185,000,000 for 1953. The budget assumes that the Corporation will be reimbursed in 1953 for the costs incurred in 1951 by an appropriation to repay borrowings from the Treasury.

Administrative expenses.—These are for the general supervisory and operating staff, estimated costs of General

Accounting Office audit, and the costs of services performed by the Production and Marketing Administration. Expenses in connection with the acquisition, operation, maintenance, improvement, or disposition of real or personal property owned in whole or in part by the Corporation are treated as nonadministrative expenses, as provided in the language of the appropriation act. Expenses treated as nonadministrative in the 1953 estimate are the same as those so treated in 1951 and 1952. The requested authorization excludes expenses in connection with the supply and foreign purchase program; the budget for 1953 contemplates full reimbursement for these expenses. Such reimbursements will be obtained and used in the fiscal year 1953 in the same manner as in the fiscal years 1951 and 1952.

Expenses for 1951 and estimates for 1952 and 1953 are reflected in the schedule, "Limitation on administrative expenses, Commodity Credit Corporation"; the estimates for 1953 include a limitation of \$17,876,000 for costs of administration exclusive of reimbursements for services performed. There is included in the requested limitation a reserve of \$1,560,000 which would be available for expenditure only if the volume of price-support operations exceeds the volume estimated in this budget. Should the character and volume of operations reflected in the program estimates change, additional administrative funds may be required.

FINANCIAL REVIEW

The Corporation's assets, which consist principally of price support loans receivable and inventories, were valued at \$2,217,277,790 as of June 30, 1951, and are estimated at \$2,412,000,000 as of June 30, 1952, and \$2,589,000,000 as of June 30, 1953. The estimated increase in assets in 1952 is caused primarily by the increase in outstanding cotton and tobacco loans. The increase anticipated in 1953 over the 1952 level is expected to result primarily from increases in the inventories of corn and wheat and outstanding cotton loans.

The changes in the Corporation's assets are also reflected in its principal liabilities. Borrowings from the Treasury amounted to \$2,555,000,000 as of June 30, 1951; it is estimated that borrowings from the Treasury will amount to \$2,309,000,000 as of June 30, 1952, and \$2,432,000,000 as of June 30, 1953. The anticipated decrease in borrowings as of June 30, 1952, results primarily from the restoration of capital as of June 30, 1950, which was approved on August 31, 1951. The Corporation's liabilities (principally price support loans held by banks) amounted to \$137,905,066 as of June 30, 1951; it is estimated that these liabilities will amount to \$145,164,769 as of June 30, 1952, and \$184,164,769 as of June 30, 1953. In addition, the Corporation had contingent liabilities as of June 30, 1951, amounting to \$17,592,310. It is estimated that these contingent liabilities will amount to \$64,000,000 and \$80,000,000 as of June 30, 1952 and 1953, respectively, consisting of corn purchase agreements outstanding.

The Corporation's operations resulted in a net budgetary receipt of \$581,156,305 in 1951. It is estimated that operations will result in net budgetary expenditures of \$205,949,611 in 1952 and \$252,518,763 in 1953. The net gain for 1951, including both realized losses of \$389,118,645 and net downward adjustments in valuation allowances of \$545,029,402, amounted to \$155,910,757. It is estimated that a net gain of \$12,000,000 will be realized in 1952 and a net loss of \$105,000,000 will be incurred in 1953.

COMMODITY CREDIT CORPORATION—Continued*Commodity Credit Corporation—Continued*

The Corporation's operations are financed by capital funds and borrowings from the Treasury and from private lending agencies. In accordance with the charter of the Corporation, interest on the capital is being paid the Treasury. The rate in 1951 was 1.875 percent. The interest rate on borrowings from the Treasury is 1.5 percent. These interest rates are at levels which reimburse the Treasury for its borrowing costs, considering the type of borrowings involved. Funds are borrowed from private lending agencies when the Corporation desires to utilize such agencies in carrying out a particular operation in addition to obtaining funds. All borrowing agreements with private lending agencies are approved by the Secretary of the Treasury. Present indications are that the borrowing authority of \$6,750,000,000 will be adequate to cover all of the Corporation's obligations in 1953.

RESTORATION OF CAPITAL

An appraisal of the assets and liabilities of the Corporation is made each year by the Secretary of the Treasury to determine net worth. If the net worth is less than \$100,000,000, the Secretary of the Treasury restores the amount of capital impairment; if net worth is more than \$100,000,000, the Corporation pays the surplus to the

Treasury. A summary of capital impairment, restoration of capital, and payments to the Treasury is given in schedule 4.

There was a deficit of \$575,627,276 as of June 30, 1951. Restorations have been approved of \$66,698,457 to cover the June 30, 1949, deficit and of \$421,462,507 to cover the June 30, 1950, deficit. The difference between the deficit shown on the books of the Corporation as of June 30, 1949 and 1950, and the amounts of these restorations of capital resulted from the net adjustments based on the Secretary of the Treasury's appraisal of the Corporation's assets and liabilities. These adjustments were based on the provision of the act of March 8, 1938, which defines asset values for appraisal purposes as the lower of cost or average market prices for the month of June. The Corporation, however, takes into consideration current market prices and support levels, prospective sales outlets, the effect of production and price support levels on market prices, and the costs of carrying the assets in arriving at their estimated value. While the actual amount of the restoration of capital will depend on the amount of the capital impairment established by the Secretary of the Treasury as of June 30, 1951, the estimated amount shown in the budget language proposing a restoration of capital (not to exceed \$120,000,000) is based on Treasury valuation principles rather than the deficit as shown on the books of the Corporation.

COMMODITY CREDIT CORPORATION—A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To Operations			
Price support program:			
Acquisition of assets: Loans on commodities.....	\$760,206,187	\$1,260,417,500	\$1,525,001,000
Expenses:			
Purchases of commodities and other costs.....	\$516,760,351	\$399,294,224	\$405,364,450
Provision for producers' equity.....	68,897,286		
Other program expenses.....	326,879	1,693,300	1,665,400
Total expenses, price support program.....	585,984,516	400,987,524	407,029,850
Total amounts applied to operations, price support program.....	1,346,190,703	1,661,405,024	1,932,030,850
Supply and foreign purchase program: Expenses:			
Purchases of commodities and other costs.....	165,939,882	120,759,671	137,609,461
Other program expenses.....	2,037,108	1,936,501	3,522,905
Total funds applied to expenses, supply and foreign purchase program.....	167,976,990	122,696,172	141,132,366
Storage facilities program: ¹			
Acquisition of assets:			
Loans on storage facilities and equipment.....	10,636,514	8,850,000	7,320,000
Purchases of storage facilities and equipment.....	26,335,837		
Total acquisition of assets, storage facilities program.....	36,972,351	8,850,000	7,320,000
Expenses: Other program costs.....	498,980	1,135,000	1,330,000
Total funds applied to operations, storage facilities program.....	37,471,331	9,985,000	8,650,000
Loan to Secretary of Agriculture: Acquisition of assets: Loans for agricultural conservation purposes.....	40,750,000	46,000,000	46,000,000
Commodity export program: ² Expenses: Prior year adjustments.....	3,729		
Subsidy program: Liquidation expenses: Prior year adjustments.....	258,371		

¹ Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.² International Wheat Agreement costs, which are recoverable from appropriations, are reflected in "C. Statement of financial condition."

COMMODITY CREDIT CORPORATION—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To Operations—Continued			
Other expenditures:			
Acquisition of assets: Purchases of administrative equipment.....	\$148,987	\$200,000	\$200,000
Expenses:			
Administrative expenses:			
Applicable to limitation.....	\$18,637,760	\$15,780,000	\$16,316,000
Reimbursable.....	11,837,253	18,900,000	18,945,000
Interest on borrowings:			
U. S. Treasury.....	35,210,048	34,700,000	33,600,000
Other.....	9,326	6,000	3,000
Nonadministrative expenses.....	4,404,506	3,976,576	3,857,840
Total expenses.....	70,098,893	73,362,576	72,721,840
Total funds applied to other expenditures.....	70,247,880	73,562,576	72,921,840
Increase in selected working capital items.....	715,161,067	84,093,161	-----
Total funds applied to operations.....	2,378,060,071	1,997,741,933	2,200,735,056
To Financing			
Repayments of borrowings:			
U. S. Treasury:			
By cash repayments.....	1,295,301,543	441,837,493	520,759,468
By cancellation of notes.....	66,698,457	454,162,507	131,240,532
Total, U. S. Treasury.....	1,362,000,000	896,000,000	652,000,000
Private sources.....	70,229,174	45,000,000	25,000,000
Total repayments of borrowings.....	1,432,229,174	941,000,000	677,000,000
Interest on capital stock.....	1,875,000	1,875,000	1,875,000
Increase in Treasury cash.....	7,755,018	337,896	-----
Total funds applied to financing.....	1,441,859,192	943,212,896	678,875,000
Total funds applied.....	3,819,919,263	2,940,954,829	2,879,610,056
FUNDS PROVIDED			
By Operations			
Price support program:			
Realization of assets:			
Repayments of loans.....	941,845,668	883,567,594	941,158,919
Loans transferred to accounts receivable.....	4,951,085	-----	-----
Total realization of assets, price support program.....	946,796,753	883,567,594	941,158,919
Income:			
Sales of commodities.....	1,772,057,622	718,222,794	724,280,700
Other program income.....	1,821,427	930,852	886,827
Total income, price support program.....	1,773,879,049	719,153,646	725,167,527
Total funds provided by operations, price support program.....	2,720,675,802	1,602,721,240	1,666,326,446
Supply and foreign purchase program: Income:			
Sale of commodities.....	166,005,175	115,473,296	112,152,129
Losses recoverable from other funds.....	6,980,914	7,403,336	50,166,000
Other program income.....	344,984	-----	-----
Total income, supply and foreign purchase program.....	173,331,073	122,876,632	162,318,129
Storage facilities program: Realization of assets:			
Repayments of loans.....	3,160,264	5,044,450	8,430,000
Loans transferred to accounts receivable.....	3,486	-----	-----
Total funds provided by operations, storage facilities program.....	3,163,750	5,044,450	8,430,000
Loan to Secretary of Agriculture: Realization of assets: Repayments of loans.....	32,000,000	23,750,000	46,000,000
Other receipts:			
Realization of assets: Proceeds from sale of administrative equipment.....	3,810	-----	-----
Income:			
Interest.....	17,820,282	18,500,000	20,000,000
Other.....	360,965	-----	-----
Total.....	18,181,247	18,500,000	20,000,000

COMMODITY CREDIT CORPORATION—A. *Statement of sources and application of funds—Continued*

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED—Continued			
By Operations—Continued			
Other receipts—Continued			
Administrative expense reimbursements.....	\$11,837,253	\$18,900,000	\$18,945,000
Total funds provided by operations other than program.....	30,022,310	37,400,000	38,945,000
Decrease in selected working capital items.....			26,196,718
Total funds provided by operations.....	2,959,192,935	1,791,792,322	1,948,216,293
By Financing			
Borrowings from:			
U. S. Treasury.....	\$724,000,000	\$650,000,000	\$775,000,000
Private sources.....	70,027,871	45,000,000	25,000,000
Total borrowings.....	794,027,871	695,000,000	800,000,000
Cancellation of notes:			
Restoration of capital impairment.....	66,698,457	421,462,507	120,000,000
Reimbursement for funds transferred to the Bureau of Animal Industry and for expenses incurred in the eradication of foot-and-mouth disease (reduction in account receivable).....		32,700,000	11,240,532
Decrease in Treasury cash.....			153,231
Total funds provided by financing.....	860,726,328	1,149,162,507	931,393,763
Total funds provided.....	3,819,919,263	2,940,954,829	2,879,610,056

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$2,378,060,071	\$1,997,741,933	\$2,200,735,056
Adjustment for expenditures from working funds by other agencies.....	-23,441		
Adjusted funds applied to operations.....	2,378,036,630	1,997,741,933	2,200,735,056
Total funds provided by operations.....	2,959,192,935	1,791,792,322	1,948,216,293
Net effect on budgetary expenditures.....	-581,156,305	205,949,611	252,518,763
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	-571,502,846	208,162,507	254,240,532
To receipts of the enterprise.....	-9,653,459	-2,212,896	-1,721,769

COMMODITY CREDIT CORPORATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
PRICE SUPPORT PROGRAM			
Income:			
Sales of commodities.....	\$1,772,057,622	\$718,222,794	\$724,280,700
Other program income.....	1,821,427	930,852	886,827
Subtotal.....	1,773,879,049	719,153,646	725,167,527
Transfers of commodities.....	65,748,552	55,326,400	41,280,200
Total income.....	\$1,839,627,601	\$774,480,046	\$766,447,727
Expenses:			
Cost of goods sold:			
Purchases of commodities and other costs.....	516,760,351	399,294,224	405,364,450
Transfers and other acquisitions of commodities.....	407,327,112	319,367,835	494,273,912
Increase (-) or decrease in inventory (excluding donations).....	1,077,548,834	118,767,987	-80,418,875
Cost of goods sold.....	2,001,636,297	837,430,046	819,219,487
Provision for producers' equity.....	68,897,286		
Other program expenses.....	326,879	1,693,300	1,665,400
Subtotal.....	2,070,860,462	839,123,346	820,884,887
Donations of commodities.....	113,694,851	5,227,771	4,524,000
Losses on loans charged off.....	670,842	805,000	1,119,000
Total expenses.....	2,185,226,155	845,156,117	826,527,887
Net loss before adjustment of allowances for losses.....	-345,598,554	-70,676,071	-60,080,160

COMMODITY CREDIT CORPORATION—B. *Statement of income, expenses, and retained earnings—Continued*

	1951 actual	1952 estimate	1953 estimate
PRICE SUPPORT PROGRAM—Continued			
Increase (—) or decrease in allowances for losses on:			
Loans.....	\$77,396,000	\$3,447,000	\$1,500,000
Inventories.....	432,014,000	118,347,000	—9,238,000
Commodities under contract to purchase.....	34,456,000		
Net increase (—) or decrease.....	\$543,866,000	\$121,794,000	—\$7,738,000
Net income (or loss (—)) from price support program.....	198,267,446	51,117,929	—67,818,160
SUPPLY AND FOREIGN PURCHASE PROGRAM			
Income:			
Sales of commodities.....	166,005,175	115,473,296	112,152,129
Losses recovered from other funds.....	6,980,914	7,403,336	50,166,000
Other program income.....	344,984		
Total income.....	173,331,073	122,876,632	162,318,129
Expenses:			
Cost of goods sold:			
Purchases of commodities and other costs.....	165,939,882	120,759,671	137,609,461
Transfers of commodities.....	54,833,415	10,326,400	26,280,200
Increase (—) or decrease in inventory.....	—48,820,891	—10,243,959	—5,094,437
Cost of goods sold.....	171,952,406	120,842,112	158,795,224
Other program expenses.....	2,037,108	1,936,501	3,522,905
Total expenses.....	173,989,514	122,778,613	162,318,129
Net income (or loss (—)) from supply and foreign purchase program.....	—658,441	98,019	
STORAGE FACILITIES PROGRAM¹			
Net program expenses.....	—498,980	—1,135,000	—1,330,000
COMMODITY EXPORT PROGRAM²			
Expenses: Prior year adjustments.....	—3,729		
SUBSIDY PROGRAM			
Liquidation expenses: Prior year adjustments.....	—258,371		
OTHER INCOME AND EXPENSES			
Income:			
Interest.....	17,820,282	18,500,000	20,000,000
Other.....	360,965		
Subtotal.....	18,181,247	18,500,000	20,000,000
Gain on sale of administrative equipment: Proceeds from sale.....	3,810		
Total income.....	18,185,057	18,500,000	20,000,000
Expenses:			
Administrative expenses.....	30,475,013	34,680,000	35,261,000
Less reimbursements.....	11,837,253	18,900,000	18,945,000
Net administrative expenses applicable to limitation.....	18,637,760	15,780,000	16,316,000
Interest on borrowings:			
U. S. Treasury.....	35,210,048	34,700,000	33,600,000
Other.....	9,326	6,000	3,000
Nonadministrative expenses.....	4,404,506	3,976,576	3,857,840
Subtotal.....	58,261,640	54,462,576	53,776,840
Interest on capital stock.....	1,875,000	1,875,000	1,875,000
Depreciation of administrative equipment.....	148,987	200,000	200,000
Total expenses.....	60,285,627	56,537,576	55,851,840
Net loss before adjustment of allowance for losses.....	—42,100,570	—38,037,576	—35,851,840

¹ Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.² International Wheat Agreement costs, which are recoverable from appropriations, are reflected in "C. Statement of financial condition."

COMMODITY CREDIT CORPORATION—B. *Statement of income, expenses, and retained earnings—Continued*

	1951 actual	1952 estimate	1953 estimate
OTHER INCOME AND EXPENSES—Continued			
Increase (—) or decrease in allowance for losses on accounts and notes receivable.....	\$1,163,402	—\$43,372	-----
Net loss, other income and expenses.....	—40,937,168	—38,080,948	—\$35,851,540
Net income (or loss (—)) for the year.....	155,910,757	12,000,000	—105,000,000

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (—))

Unreserved:			
Balance at beginning of year.....	—\$798,236,490	—\$575,627,276	—\$142,164,769
Net income (or loss (—)) for the year.....	155,910,757	12,000,000	—105,000,000
Total.....	—\$642,325,733	—\$563,627,276	—\$247,164,769
Cancellation of notes for restoration of capital impairment.....	66,698,457	421,462,507	120,000,000
Balance at end of year.....	—575,627,276	—142,164,769	—127,164,769

COMMODITY CREDIT CORPORATION—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:¹				
With U. S. Treasury.....	\$3,617,429	\$11,372,447	\$11,710,343	\$11,557,112
On hand, in banks, and in transit.....	23,164,963	7,603,235	7,000,000	7,000,000
Total cash.....	26,782,392	18,975,682	18,710,343	18,557,112
Loans receivable:				
Held by Commodity Credit Corporation.....	494,403,428	322,406,855	449,496,531	514,943,700
Held by lending agencies (see contra liability account below).....	443,313,396	55,315,055	63,458,000	107,850,000
Total loans receivable.....	937,716,824	377,721,910	512,954,531	622,793,700
Less allowance for losses.....	82,343,000	4,947,000	1,500,000	-----
Net loans receivable.....	855,373,824	372,774,910	511,454,531	622,793,700
Inventories (at cost):				
Less allowance for losses.....	2,643,153,373	1,500,730,579	1,386,978,780	1,467,968,092
Net inventories.....	582,871,000	150,857,000	32,510,000	41,748,000
Net inventories.....	2,060,282,373	1,349,873,579	1,354,468,780	1,426,220,092
Commodities under contract to purchase:				
Less allowance for losses.....	56,314,234	-----	-----	-----
Net commodities under contract to purchase.....	34,456,000	-----	-----	-----
Net commodities under contract to purchase.....	21,858,234	-----	-----	-----
Accounts receivable: International Wheat Agreement	75,636,722	256,007,952	362,227,250	367,800,000
Accounts and notes receivable:				
Less allowance for losses.....	117,439,749	113,439,470	65,000,000	60,000,000
Net accounts and notes receivable.....	6,120,030	4,956,628	5,000,000	5,000,000
Net accounts and notes receivable.....	111,319,719	108,482,842	60,000,000	55,000,000
Land, structures, and equipment:				
Storage facilities and equipment.....	101,942,367	128,274,224	128,274,224	128,274,224
Administrative equipment.....	923,447	1,064,705	1,270,305	1,475,905
Total land, structures, and equipment.....	102,865,814	129,338,929	129,544,529	129,750,129
Less portion charged off as depreciation.....	11,176,850	18,769,833	26,475,433	34,151,033
Net land, structures, and equipment.....	91,688,964	110,569,096	103,069,096	95,599,096
Accrued assets	573,597	374,374	70,000	60,000
Deferred and undistributed charges	1,335,119	219,355	2,000,000	3,000,000
Total assets	3,244,850,944	2,217,277,790	2,412,000,000	2,589,000,000

¹ Fiscal years 1950 and 1951 adjusted to Treasury balances.

COMMODITY CREDIT CORPORATION—C. *Statement of financial condition—Continued*

	1950 actual	1951 actual	1952 estimate	1953 estimate
LIABILITIES				
Notes payable: Held by banks.....	\$201,303			
Obligation to purchase loans held by lending agencies (see contra asset account above).....	443,313,396	\$55,315,055	\$63,458,000	\$107,850,000
Accounts payable.....	131,225,737	18,349,639	30,000,000	30,000,000
Trust and deposit liabilities.....	49,307,549	21,263,130	16,500,000	10,500,000
Accrued liabilities.....	113,006,055	36,872,884	32,206,769	33,814,769
Deferred and undistributed credits.....	13,033,394	4,469,288	3,000,000	2,000,000
Reserve for producers' equity.....		1,635,070		
Total liabilities.....	750,087,434	137,905,066	145,164,769	184,164,769
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment (held by U. S. Treasury):				
Notes payable.....	3,193,000,000	2,555,000,000	2,309,000,000	2,432,000,000
Capital stock.....	100,000,000	100,000,000	100,000,000	100,000,000
Total interest-bearing investment.....	3,293,000,000	2,655,000,000	2,409,000,000	2,532,000,000
Non-interest-bearing investment: Retained earnings (or deficit (-)).....	-798,236,490	-575,627,276	-142,164,769	-127,164,769
Total investment of U. S. Government.....	2,494,763,510	2,079,372,724	2,266,835,231	2,404,835,231
Total liabilities and investment of U. S. Government.....	3,244,850,944	2,217,277,790	2,412,000,000	2,589,000,000

COMMODITY CREDIT CORPORATION—SCHEDULE 1. *Net receipts and expenditures*

[Fiscal years 1951, 1952, and 1953. Dollars in thousands]

Program, commodity, and fiscal year	Receipts			Expenditures				Net adjustment: Increase (or decrease (-)) in loans held by banks	Net receipts or expenditures (-)	Memorandum: Net gain or loss (-)
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other			
PRICE SUPPORT PROGRAM										
Basic commodities:										
Corn:										
1951.....	\$255,496	\$129,935	\$1,571	\$84,540	\$5,059	\$38,281	\$22,955	-\$285,835	-\$49,668	-\$749
1952.....	191,901	124,447		240,000		48,030		-6,476	21,792	764
1953.....	240,000	123,750		320,000		53,968		-13,627	-23,845	-3,000
Cotton:										
1951.....	107,375	678,312	1,766	1,721	2,089	2,663	67,471	-92,561	620,948	28,938
1952.....	198,755	17,233	861	237,000		248	1,404	14,132	-7,671	-256
1953.....	229,319	16,500	817	400,000		480	1,376	58,484	-96,736	165
Peanuts:										
1951.....	47,222	65,435	13	54,094	77,702	340	1,486	-319	-21,271	-14,585
1952.....	49,001	34,134		41,965	42,990	1,933		-570	-4,323	-10,892
1953.....	36,850	23,520		36,300	23,910	1,222		-44	-1,106	-1,612
Rice:										
1951.....	1,431	11,671	127	1,128	9,930	300	129	-177	1,565	53
1952.....	4,110	12,789		5,000	17,500	727			-6,328	393
1953.....	7,500	21,600		10,000	20,000	963			-1,863	720
Tobacco:										
1951.....	91,176	118	239	80,082		13	-11		11,449	71
1952.....	66,079	607	70	164,543		3	289		-98,079	-1,084
1953.....	102,753		70	113,000			289		-10,466	-1,338
Wheat:										
1951.....	307,502	463,295	2,086	373,541	3,611	88,060	6,369	-6,916	294,386	-19,013
1952.....	261,782	242,991		436,000	21,800	39,300		477	8,150	-5,370
1953.....	164,970	253,000		434,000	10,850	43,820		-100	-70,800	-16,480
Total basic:										
1951.....	810,202	1,348,766	5,802	595,106	98,391	129,657	98,399	-385,808	857,409	-5,285
1952.....	771,628	432,201	931	1,124,508	82,290	90,291	1,693	7,563	-86,459	-16,445
1953.....	781,392	438,370	887	1,313,300	54,760	100,453	1,665	44,713	-204,816	-21,545
Designated nonbasic commodities:										
Honey:										
1951.....		949			952	9			-12	-2
1952.....		2,332			4,000	122			-1,790	
1953.....		2,600			4,250	150			-1,800	
Milk and butterfat:										
Butter:										
1951.....		83,904			26,584	2,207	20		55,093	-44,217
1952.....		17,202			32,600	1,500			-16,898	
1953.....		35,100			33,600	2,250			-750	

COMMODITY CREDIT CORPORATION—SCHEDULE 1. *Net receipts and expenditures*—Continued

[Dollars in thousands]

Program, commodity, and fiscal year	Receipts			Expenditures				Net adjustment: Increase (or decrease (-)) in loans held by banks	Net receipts or expenditures (-)	Memorandum: Net gain or loss (-)
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other			
PRICE SUPPORT PROGRAM—Continued										
Designated nonbasic commodities—Continued										
Milk and butterfat—Continued										
Cheese:										
1951.....		\$18,763			\$21,119	\$1,968	\$54		-\$4,378	-\$24,040
1952.....		9,544			18,000	1,000			-9,456	
1953.....		20,000			19,000	1,500			-500	
Milk, nonfat dry:										
1951.....		18,429	-\$66		16,282	3,631	53		-1,603	-42,707
1952.....		9,609			19,000	1,000			-10,391	-4,794
1953.....		12,000			21,710	1,372			-11,082	-9,924
Potatoes:										
1951.....	\$450	4,482	-80	-\$5	66,283	763	89	-\$31	-62,309	-63,437
Tung oil:										
1951.....		624			380	10			234	234
1952.....	2,783			4,807					-2,024	
1953.....	5,092	1,031		6,375		19			-271	
Wool:										
1951.....		633	-23		21	34	10		545	142
Total designated nonbasic:										
1951.....	450	127,784	-169	-5	131,621	8,622	226	-31	-12,430	-174,027
1952.....	2,783	38,687		4,807	73,600	3,622			-40,559	-4,794
1953.....	5,092	70,731		6,375	78,560	5,291			-14,403	-9,924
Other nonbasic commodities:										
Barley:										
1951.....	31,054	27,145	420	32,981	579	4,663	800	-274	19,322	-1,791
1952.....	19,205	7,900		26,640	1,110	4,451		-201	-5,297	-100
1953.....	22,200	6,320		33,300	1,110	5,195			-11,085	-250
Beans, dry edible:										
1951.....	5,305	35,156	4	8,708	1,813	5,490	468	-550	23,436	-11,746
1952.....	5,842	17,834		9,737	779	1,125			12,035	-4,043
1953.....	20,625	14,545		33,000	2,061	970			-861	-2,400
Cotton, American-Egyptian:										
1951.....	706	405		1		4	57		1,049	15
1952.....		15,768			15,600	12			156	156
1953.....					26,000	20			-26,020	260
Cottonseed and products:										
Cottonseed:										
1951.....	24	284		1	-2	3,899		-1	-3,591	-289
1952.....	655	4,913		655	4,913	225			-225	-225
1953.....	655	4,913		655	4,913	225			-225	-225
Cottonseed oil:										
Crude:										
1951.....		10,161			104	288			9,769	1,139
1952.....		42,588			42,451	137				
1953.....		42,588			42,451	137				
Refined:										
1951.....		6,118			3,729	6			2,383	813
1952.....		49,157			46,483	2,674				
1953.....		49,157			46,483	2,674				
Cottonseed meal:										
1951.....		9,656				278			9,378	-129
1952.....		21,392			21,392					
1953.....		21,392			21,392					
Cotton linters:										
1951.....		9,559	6			468			9,097	3,972
1952.....		2,303			2,700	157			-554	96
1953.....		9,000			8,100	558			342	351
Eggs:										
1951.....		13,920	-6		24,208	2,606	45		-12,945	-76,056
1952.....		4,988				1,000			3,988	-36,192
Flaxseed:										
1951.....	3,542	50,234	308	2,114	2,863	3,023	569	-446	45,069	-19,037
1952.....	11,333	14,715		11,660	18	531		-35	13,804	
1953.....	28,240	9,675		35,300	1,765	850				
Linseed oil:										
1951.....		8,314	1		27,361	2,086			-21,132	-38,484
1952.....		7,054				1,177			5,877	-7,356
1953.....		20,440				588			19,852	-22,190

COMMODITY CREDIT CORPORATION—SCHEDULE 1. *Net receipts and expenditures*—Continued

[Dollars in thousands]

Program, commodity, and fiscal year	Receipts			Expenditures				Net adjustment: Increase (or decrease (-)) in loans held by banks	Net receipts or expenditures (-)	Memorandum: Net gain or loss (-)
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other			
PRICE SUPPORT PROGRAM—Continued										
Other nonbasic commodities—Continued										
Naval stores:										
Rosin:										
1951.....	\$7	\$17,094		\$7		\$200	\$14		\$16,880	—\$2,049
1952.....	9,525	3,976		9,525		30			3,946	3,682
1953.....	9,695			9,695						
Turpentine:										
1951.....		1,093				25			1,068	75
1952.....	750			750		5			—5	171
1953.....	750			750						
Oats:										
1951.....	11,305	4,431	\$146	9,641	\$86	1,536	58	—\$736	3,825	15
1952.....	7,392	7,000		7,200	1,430	1,544		—144	4,074	—685
1953.....	7,400	1,000		14,800	740	1,931			—9,071	—63
Peas, smooth, dry edible:										
1951.....	2	3,688			4	745	8		2,933	—228
1952.....		148				7			141	3
Rye:										
1951.....	1,633	1,612	9	1,529	212	431	37	—24	1,021	—3
1952.....	1,385	674		1,560	130	73		—13	283	
1953.....	1,330	464		1,596	133	65				
Seeds:										
Hay and pasture:										
1951.....	771	828	1	3,878	588	33	18	31	—2,886	54
1952.....	3,745	1,843		5,500	900	43		—31	—886	—550
1953.....	3,250	4,070		5,500	110	20			1,690	
Winter cover crop:										
1951.....	175	1,027		10,515	9,000	1,581	24		—19,918	241
1952.....	7,201	8,308		9,000	8	954			5,547	—1,394
1953.....	7,200	8,008		9,000		805			5,403	—1,469
Sorghums, grain:										
1951.....	44,774	92,204	231	64,596	753	21,478	1,720	—292	48,370	—22,644
1952.....	24,610	35,000		30,500	610	3,876		—12	24,612	—3,000
1953.....	27,930	16,433		31,250	625	1,783			10,705	—2,626
Soybeans:										
1951.....	31,895	172	21	31,134	28	120	32	—806	—32	—139
1952.....	17,513	1,773		18,375	246	199		—75	391	
1953.....	25,400	7,175		30,480	1,270	825				
Turkeys:										
1951.....		2,409			2,412	25	1		—29	—29
Liquidation activities:										
1951.....		—3	1			—52	4		46	46
Total nonbasic:										
1951.....	131,193	295,507	1,142	165,105	73,738	48,933	3,855	—3,098	133,113	—166,286
1952.....	109,156	247,334		131,102	138,770	18,220		—511	67,887	—49,437
1953.....	154,675	215,180		205,326	157,153	16,646			—9,270	—28,612
Less depreciation included in above amounts:										
1951.....						7,456			7,456	
1952.....						7,500			7,500	
1953.....						7,500			7,500	
Total price support program:										
1951.....	941,845	1,772,057	6,775	760,206	303,750	179,756	102,480	—388,937	985,548	—345,593
1952.....	883,567	718,222	931	1,260,417	294,660	104,633	1,693	7,052	—51,631	—70,676
1953.....	941,159	724,281	887	1,525,001	290,473	114,890	1,665	44,713	—220,989	—60,081
Supply and foreign purchase program:										
1951.....		166,006	7,326		163,540	2,401	2,037		5,354	—618
1952.....		115,474	7,403		113,870	6,890	1,937		180	98
1953.....		112,152	50,166		122,974	14,635	3,523		21,186	
Storage facilities program: ¹										
1951.....	3,161		4	10,637	26,336		499	939	—33,368	—499
1952.....	5,044			8,850			1,135	1,092	—3,849	—1,135
1953.....	8,430			7,320			1,330	—322	—542	—1,330
Loan to Secretary of Agriculture:										
1951.....	32,000			40,750					—8,750	
1952.....	23,750			46,000					—22,250	
1953.....	46,000			46,000						

¹ Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.

COMMODITY CREDIT CORPORATION—SCHEDULE 1. *Net receipts and expenditures*—Continued

[Dollars in thousands]

Program, commodity, and fiscal year	Receipts			Expenditures				Net adjustment: Increase (or decrease (-)) in loans held by banks	Net receipts or expenditures (-)	Memorandum: Net gain or loss (-)
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other			
Commodity export program: ²										
1951.....							\$4		-\$4	-\$4
Subsidy program: Liquidation activities:										
1951.....							259		-259	-259
Total all programs:										
1951.....	\$977,006	\$1,938,063	\$14,105	\$811,593	\$493,626	\$182,157	105,279	-\$387,998	948,521	-347,018
1952.....	912,361	833,696	8,334	1,315,267	408,530	111,523	4,765	8,144	-77,550	-71,713
1953.....	995,589	836,433	51,053	1,578,321	413,447	129,525	6,518	44,391	-200,345	-61,411
Other than program operations:										
1951.....		4	30,018		149		397,238		-367,365	-42,101
1952.....			37,400		200		165,600		-128,400	-38,038
1953.....			38,945		200		90,019		-52,174	-35,652
Total:										
1951.....	977,006	1,938,067	44,123	811,593	493,775	182,157	502,517	-\$387,998	581,156	-389,119
1952.....	912,361	833,696	45,734	1,315,267	408,730	111,523	170,365	8,144	-205,950	-109,751
1953.....	995,589	836,433	89,998	1,578,321	413,647	129,525	97,437	44,391	-252,519	-97,263

² International Wheat Agreement costs, which are recoverable from appropriations, are reflected in "C. Statement of financial condition."COMMODITY CREDIT CORPORATION—SCHEDULE 2.—*Loan and inventory operations*

[Fiscal years 1951, 1952, and 1953. Dollars in thousands]

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
PRICE SUPPORT PROGRAM									
Basic commodities:									
Corn:									
1951.....	\$554,121	\$84,540	\$255,496	\$203,273	\$179,892	\$505,864	\$268,006	\$130,692	\$643,178
1952.....	179,892	240,000	191,901	72,925	155,066	641,178	121,005	123,683	640,500
1953.....	155,066	320,000	240,000	131,066	104,000	640,500	185,034	126,750	698,784
Cotton:									
1951.....	121,038	1,721	107,375	14,678	706	580,237	18,973	583,212	15,998
1952.....	706	237,000	198,755	700	38,251	15,998	948	16,946	
1953.....	38,251	400,000	229,319	15,295	193,637		15,775	15,775	
Peanuts:									
1951.....	3,464	54,094	47,222		10,336	608	78,042	78,547	103
1952.....	10,336	41,965	49,001		3,300	103	44,923	45,026	
1953.....	3,300	36,300	36,850		2,750		25,132	25,132	
Rice:									
1951.....	1,410	1,128	1,431	997	110	3,019	11,232	11,621	2,630
1952.....	110	5,000	4,110	1,000		2,630	19,227	12,396	9,461
1953.....		10,000	7,500	2,500		9,461	23,463	20,880	12,044
Tobacco:									
1951.....	125,522	80,082	91,176	183	114,245	763	13	112	664
1952.....	114,245	164,543	66,079	805	211,904	664	3	667	
1953.....	211,904	113,000	102,753	1,119	221,032				
Wheat:									
1951.....	65,115	373,541	307,502	109,272	21,882	760,444	205,201	482,284	483,361
1952.....	21,882	436,000	261,782	163,500	32,600	483,361	224,600	248,361	459,600
1953.....	32,600	434,000	164,970	271,250	30,380	459,600	325,920	269,480	516,040
Total basic:									
1951.....	870,670	595,106	810,202	328,403	327,171	1,850,935	581,467	1,286,468	1,145,934
1952.....	327,171	1,124,508	771,628	238,930	441,121	1,145,934	410,706	447,079	1,109,561
1953.....	441,121	1,313,300	781,392	421,230	551,799	1,109,561	575,324	458,017	1,226,868

COMMODITY CREDIT CORPORATION—SCHEDULE 2. *Loan and inventory operations*—Continued

[Dollars in thousands]

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
PRICE SUPPORT PROGRAM—Continued									
Designated nonbasic commodities:									
Honey:									
1951.....							\$961	\$951	\$10
1952.....						\$10	4,123	2,333	1,800
1953.....						1,800	4,400	2,600	3,600
Milk and butterfat:									
Butter:									
1951.....						99,452	28,791	128,100	143
1952.....						143	34,100	17,202	17,041
1953.....						17,041	35,850	35,100	17,791
Cheese:									
1951.....						19,706	23,037	42,749	44
1952.....						44	19,000	9,544	9,500
1953.....						9,500	20,500	20,000	10,000
Milk, nonfat dry:									
1951.....						45,719	19,912	61,017	4,614
1952.....						4,614	20,000	14,402	10,212
1953.....						10,212	23,032	21,924	11,370
Potatoes:									
1951.....	\$563	-\$5	\$450	\$108		597	67,046	67,643	
Tung oil:									
1951.....							390	390	
1952.....		4,807	2,783		\$2,024				
1953.....	2,024	6,375	5,092	1,012	2,295		1,031	1,031	
Wool:									
1951.....						402	56	458	
Total designated nonbasic:									
1951.....	563	-5	450	108		165,876	140,243	301,308	4,811
1952.....		4,807	2,783		2,024	4,811	77,223	43,481	38,553
1953.....	2,024	6,375	5,092	1,012	2,295	38,553	84,863	80,655	42,761
Other nonbasic commodities:									
Barley:									
1951.....	9,150	32,981	31,054	8,522	2,555	46,434	14,244	29,035	31,643
1952.....	2,555	26,640	19,205	9,990		31,643	15,551	8,000	39,194
1953.....		33,300	22,200	11,100		39,194	17,405	6,570	50,029
Beans, dry edible:									
1951.....	6,664	8,708	5,305	9,923	144	79,690	17,689	46,902	50,477
1952.....	144	9,737	5,842	4,039		50,477	5,944	21,877	34,544
1953.....		33,000	20,625	12,375		34,544	15,407	16,945	33,006
Cotton, American-Egyptian:									
1951.....	867	1	706	162		169	166	335	
1952.....							15,612	15,612	
1953.....							26,020	26,020	
Cottonseed and products:									
Cottonseed:									
1951.....	23	1	24			11,005	3,897	14,902	
1952.....		655	655				5,138	5,138	
1953.....		655	655				5,138	5,138	
Cottonseed oil:									
Crude:									
1951.....						987	8,035	9,022	
1952.....							42,588	42,588	
1953.....							42,588	42,588	
Refined:									
1951.....						1,569	3,736	5,305	
1952.....							49,157	49,157	
1953.....							49,157	49,157	
Cottonseed meal:									
1951.....						4,363	5,422	9,785	
1952.....							21,392	21,392	
1953.....							21,392	21,392	

COMMODITY CREDIT CORPORATION—SCHEDULE 2. *Loan and inventory operations*—Continued

[Dollars in thousands]

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
PRICE SUPPORT PROGRAM—Continued									
Other nonbasic commodities—Continued									
Cottonseed and products—Continued									
Cotton linters:									
1951.....						\$3,885	\$2,011	\$5,593	\$303
1952.....						303	2,857	2,207	953
1953.....						953	8,658	8,649	962
Eggs:									
1951.....						103,291	26,814	89,925	40,180
1952.....						40,180	1,000	41,180	
Flaxseed:									
1951.....	\$8,625	\$2,114	\$3,542	\$6,477	\$720	69,767	12,640	69,289	13,118
1952.....	720	11,660	11,333	1,047		13,118	1,597	14,715	
1953.....		35,300	28,240	7,060			9,675	9,675	
Linseed oil:									
1951.....						134,846	29,447	101,633	62,660
1952.....						62,660	1,177	14,410	49,427
1953.....						49,427	588	42,630	7,385
Naval stores:									
Rosin:									
1951.....		7	7			29,120	214	19,143	10,191
1952.....		9,525	9,525			10,191	30	10,221	
1953.....		9,695	9,695						
Turpentine:									
1951.....						1,217	25	1,018	224
1952.....		750	750			224	5	229	
1953.....		750	750						
Oats:									
1951.....	4,125	9,641	11,305	829	1,632	10,744	2,362	4,415	8,691
1952.....	1,632	7,200	7,392	1,440		8,691	4,414	7,685	5,420
1953.....		14,800	7,400	7,400		5,420	10,071	1,063	14,428
Peas, smooth, dry edible:									
1951.....	108		2	106		3,191	863	3,916	138
1952.....						138	7	145	
Rye:									
1951.....	598	1,529	1,633	409	85	778	1,080	1,647	211
1952.....	85	1,560	1,385	260		211	463	674	
1953.....		1,596	1,330	266			464	464	
Seeds:									
Hay and pasture:									
1951.....	12	3,878	771	2,032	1,087	766	2,671	774	2,663
1952.....	1,087	5,500	3,745	2,842		2,663	3,785	2,393	4,055
1953.....		5,500	3,250	2,250		4,055	2,380	4,070	2,365
Winter cover crop:									
1951.....		10,515	175	10,339	1	440	20,945	786	20,599
1952.....	1	9,000	7,201	1,800		20,599	2,762	9,702	13,659
1953.....		9,000	7,200	1,800		13,659	2,605	9,477	6,787
Sorghums, grain:									
1951.....	7,562	64,596	44,774	27,174	210	104,699	50,931	114,886	40,744
1952.....	210	30,500	24,610	6,100		40,744	10,587	38,000	13,331
1953.....		31,250	27,930	3,320		13,331	5,728	19,059	
Soybeans:									
1951.....	1,218	31,134	31,895	94	363	163	253	311	105
1952.....	363	18,375	17,513	1,225		105	1,668	1,773	
1953.....		30,480	25,400	5,080			7,175	7,175	
Turkeys:									
1951.....							2,437	2,437	
Liquidation activities:									
1951.....							-52	-52	
Total nonbasic:									
1951.....	38,952	165,105	131,193	66,067	6,797	607,124	205,830	531,007	281,947
1952.....	6,797	131,102	109,156	28,743		281,947	185,734	307,098	160,583
1953.....		205,326	154,675	50,651		160,583	224,451	270,072	114,962

COMMODITY CREDIT CORPORATION—SCHEDULE 2. *Loan and inventory operations*—Continued

[Dollars in thousands]

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
PRICE SUPPORT PROGRAM—Continued									
Exchange commodities:									
Strategic and critical materials:									
1951.....							\$10,880	\$10,880	
1952.....							45,000	45,000	
1953.....							15,000	15,000	
Total price support program:									
1951.....	\$910,185	\$760,206	\$941,845	\$394,578	\$ 333,968	\$2,623,935	938,420	2,129,663	\$1,432,692
1952.....	333,968	1,260,417	883,567	267,673	443,145	1,432,692	718,663	842,658	1,308,697
1953.....	443,145	1,525,001	941,159	472,893	554,094	1,308,697	899,638	823,744	1,384,591
SUPPLY AND FOREIGN PURCHASE PROGRAM									
Beans, dry edible:									
1952.....							138	138	
Beef, Mexican, frozen:									
1951.....							4,132	4,132	
Castor beans:									
1951.....							39	36	3
1952.....						3	13,306	2,081	11,228
1953.....						11,228	30,005	13,334	27,899
Cotton, American-Egyptian:									
1953.....							26,400		26,400
Cotton, extra-long staple:									
1951.....							42,728	41,000	1,728
1952.....						1,728	914	2,642	
Cottonseed, American-Egyptian:									
1951.....							217	43	174
1952.....						174	299		473
1953.....						473	246	482	237
Fats and oils (inedible tallow):									
1952.....							480	480	
1953.....							480	480	
Feed for Government facilities:									
1951.....							194	194	
1952.....							150	150	
1953.....							150	150	
Grains:									
1951.....						88	49,023	48,910	201
1952.....						201	39,846	40,047	
1953.....							6,125	6,125	
Kenaf seed and fiber:									
1951.....							48		48
1952.....						48	7,226	6,664	610
1953.....						610	50,996	51,606	
Meat, Mexican canned:									
1951.....						16,485	317	15,309	1,493
1952.....						1,493		1,493	
Naval stores: Rosin and turpentine:									
1952.....							10,400		10,400
1953.....						10,400	126	10,526	
Oils:									
Linseed:									
1951.....							54,237		54,237
1952.....						54,237	1,083		55,320
1953.....						55,320	810	27,795	28,335
Soybean:									
1951.....						675	3,421	4,096	
1952.....							2,287	2,287	
1953.....							2,287	2,287	
Tung:									
1951.....							624		624
1952.....						624	6	630	

COMMODITY CREDIT CORPORATION—SCHEDULE 2. *Loan and inventory operations*—Continued

Dollars in thousands]

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
SUPPLY AND FOREIGN PURCHASE PROGRAM—Continued									
Processed and packaged commodities:									
1951.....						\$1,970	\$35,438	\$34,405	\$3,003
1952.....						3,003	39,949	42,952	
1953.....							39,747	39,747	
Seeds, foundation:									
1951.....							112	11	101
1952.....						101	504	353	252
1953.....						252	2,017	1,763	506
Soybeans:									
1951.....							13,716	13,716	
1952.....							9,750	9,750	
1953.....							4,500	4,500	
Sugar, purchase for export:									
1951.....							2,509	2,509	
Sugar, Puerto Rican raw:									
1951.....							717	717	
Wool:									
1951.....							13,301	6,875	6,426
1952.....						6,426	4,749	11,175	
Total supply and foreign purchase program:									
1951.....						19,218	220,773	171,953	68,038
1952.....						68,038	131,087	120,842	78,283
1953.....						78,283	163,889	158,795	83,377
STORAGE FACILITIES PROGRAM¹									
1951.....	\$12,532	\$10,637	\$3,161	\$4	\$20,004				
1952.....	20,004	8,850	5,044		23,810				
1953.....	23,810	7,320	8,430		22,700				
LOAN TO SECRETARY OF AGRICULTURE									
1951.....	15,000	40,750	32,000		23,750				
1952.....	23,750	46,000	23,750		46,000				
1953.....	46,000	46,000	46,000		46,000				
Total, all programs:									
1951.....	937,717	811,593	977,006	394,582	377,722	2,643,153	1,159,193	2,301,616	1,500,730
1952.....	377,722	1,315,267	912,361	267,673	512,955	1,500,730	849,750	963,500	1,386,980
1953.....	512,955	1,578,321	995,589	472,893	622,794	1,386,980	1,063,527	982,539	1,467,968

¹ Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.COMMODITY CREDIT CORPORATION—SCHEDULE 3. *Summary of operating program results*

[Fiscal years 1951, 1952, and 1953. Dollars in thousands]

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss(—)) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain (or loss(—))	Increase (—) or decrease in valuation allowances	Valuation allowances June 30
PRICE-SUPPORT PROGRAM									
Basic commodities:									
Corn:									
1951.....	\$129,935	\$130,692	—\$757		\$8		—\$749	\$155,791	\$1,294
1952.....	124,447	123,683	764				764	1,294	
1953.....	123,750	126,750	—3,000				—3,000	—31,068	31,068

COMMODITY CREDIT CORPORATION—SCHEDULE 3. *Summary of operating program results—Continued*

[Dollars in thousands]

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss (-)) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain (or loss (-))	Increase (-) or decrease in valuation allowances	Valuation allowances June 30
PRICE SUPPORT PROGRAM—Continued									
Basic commodities—Con.									
Cotton:									
1951.....	\$678,312	\$583,212	\$95,100	-----	\$1,195	\$67,357	\$28,938	-\$428	\$428
1952.....	17,233	16,946	287	-----	-543	-----	-256	428	-----
1953.....	16,500	15,775	725	-----	-560	-----	165	-----	-----
Peanuts:									
1951.....	65,435	78,547	-13,112	-----	12	-1,485	-14,585	169	46
1952.....	34,134	45,026	-10,892	-----	-----	-----	-10,892	46	-----
1953.....	23,520	25,132	-1,612	-----	-----	-----	-1,612	-----	-----
Rice:									
1951.....	11,671	11,618	53	-----	-----	-----	53	-84	84
1952.....	12,789	12,396	393	-----	-----	-----	393	84	-----
1953.....	21,600	20,880	720	-----	-----	-----	720	-----	-----
Tobacco:									
1951.....	118	112	6	-----	65	-----	71	2,828	3,146
1952.....	607	667	-60	-----	-1,024	-----	-1,084	1,646	1,500
1953.....	-----	-----	-----	-----	-1,338	-----	-1,338	1,500	-----
Wheat:									
1951.....	463,295	482,284	-18,989	-----	-24	-----	-19,013	14,967	50,030
1952.....	242,991	248,361	-5,370	-----	-----	-----	-5,370	50,030	-----
1953.....	253,000	269,480	-16,480	-----	-----	-----	-16,480	-----	-----
Total basic:									
1951.....	1,348,766	1,286,465	62,301	-----	1,256	-68,842	-5,285	173,243	55,028
1952.....	432,201	447,079	-14,878	-----	-1,567	-----	-16,445	53,528	1,500
1953.....	438,370	458,017	-19,647	-----	-1,898	-----	-21,545	-29,588	31,068
Designated nonbasic commodities:									
Honey:									
1951.....	949	951	-2	-----	-----	-----	-2	-----	-----
1952.....	2,332	2,332	-----	-----	-----	-----	-----	-----	-----
1953.....	2,600	2,600	-----	-----	-----	-----	-----	-77	77
Milk and butterfat:									
Butter:									
1951.....	83,904	85,915	-2,011	-\$42,185	-21	-----	-44,217	81,900	-----
1952.....	17,202	17,202	-----	-----	-----	-----	-----	-----	-----
1953.....	35,100	35,100	-----	-----	-----	-----	-----	-241	241
Cheese:									
1951.....	18,763	33,822	-15,059	-8,927	-54	-----	-24,040	15,550	-----
1952.....	9,544	9,544	-----	-----	-----	-----	-----	-----	-----
1953.....	20,000	20,000	-----	-----	-----	-----	-----	-----	-----
Milk, nonfat dry:									
1951.....	18,429	44,531	-26,102	-16,486	-119	-----	-42,707	36,405	2,495
1952.....	9,609	14,403	-4,794	-----	-----	-----	-4,794	2,495	-----
1953.....	12,000	17,400	-5,400	-4,524	-----	-----	-9,924	-----	-----
Potatoes:									
1951.....	4,482	62,167	-57,685	-5,476	-276	-----	-63,437	174	-----
Tung oil:									
1951.....	624	390	234	-----	-----	-----	234	-----	-----
1953.....	1,031	1,031	-----	-----	-----	-----	-----	-----	-----
Wool:									
1951.....	633	458	175	-----	-33	-----	142	31	-----
Total designated nonbasic:									
1951.....	127,784	228,234	-100,450	-73,074	-503	-----	-174,027	134,060	2,495
1952.....	38,687	43,481	-4,794	-----	-----	-----	-4,794	2,495	-----
1953.....	70,731	76,131	-5,400	-4,524	-----	-----	-9,924	-318	318
Other nonbasic commodities:									
Barley:									
1951.....	27,145	29,035	-1,890	-----	99	-----	-1,791	5,701	7,143
1952.....	7,900	8,000	-100	-----	-----	-----	-100	7,143	-----
1953.....	6,320	6,570	-250	-----	-----	-----	-250	-----	-----
Beans, dry edible:									
1951.....	35,156	46,902	-11,746	-----	-----	-----	-11,746	4,521	12,773
1952.....	17,834	21,877	-4,043	-----	-----	-----	-4,043	8,036	4,737
1953.....	14,545	16,945	-2,400	-----	-----	-----	-2,400	-280	5,017

COMMODITY CREDIT CORPORATION—SCHEDULE 3. *Summary of operating program results—Continued*

[Dollars in thousands]

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss (-)) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain (or loss (-))	Increase (-) or decrease in valuation allowances	Valuation allowances June 30
PRICE SUPPORT PROGRAM—Continued									
Other nonbasic commodities—Continued									
Cotton, American-Egyptian:									
1951.....	\$405	\$335	\$70	-----	-----	-\$55	\$15	\$112	-----
1952.....	15,768	15,612	156	-----	-----	-----	156	-----	-----
1953.....	26,280	26,020	260	-----	-----	-----	260	-----	-----
Cottonseed and products:									
Cottonseed:									
1951.....	284	573	-289	-----	-----	-----	-289	-----	-----
1952.....	4,913	5,138	-225	-----	-----	-----	-225	-----	-----
1953.....	4,913	5,138	-225	-----	-----	-----	-225	-----	-----
Cottonseed oil:									
Crude:									
1951.....	10,161	9,022	1,139	-----	-----	-----	1,139	-----	-----
1952.....	42,588	42,588	-----	-----	-----	-----	-----	-----	-----
1953.....	42,588	42,588	-----	-----	-----	-----	-----	-----	-----
Refined:									
1951.....	6,118	5,305	813	-----	-----	-----	813	-----	-----
1952.....	49,157	49,157	-----	-----	-----	-----	-----	-----	-----
1953.....	49,157	49,157	-----	-----	-----	-----	-----	-----	-----
Cottonseed meal:									
1951.....	9,656	9,785	-129	-----	-----	-----	-129	-----	-----
1952.....	21,392	21,392	-----	-----	-----	-----	-----	-----	-----
1953.....	21,392	21,392	-----	-----	-----	-----	-----	-----	-----
Cotton linters:									
1951.....	9,559	5,593	3,966	-----	\$6	-----	3,972	-----	-----
1952.....	2,303	2,207	96	-----	-----	-----	96	-----	-----
1953.....	9,000	8,649	351	-----	-----	-----	351	-----	-----
Eggs:									
1951.....	13,920	49,304	-35,384	-\$40,621	-51	-----	-76,056	65,420	\$33,902
1952.....	4,988	35,952	-30,964	-5,228	-----	-----	-36,192	33,902	-----
Flaxseed:									
1951.....	50,234	69,289	-19,055	-----	18	-----	-19,037	32,312	2,760
1952.....	14,715	14,715	-----	-----	-----	-----	-----	2,760	-----
1953.....	9,675	9,675	-----	-----	-----	-----	-----	-----	-----
Linseed oil:									
1951.....	63,148	101,633	-38,485	-----	1	-----	-38,484	60,848	30,374
1952.....	7,054	14,410	-7,356	-----	-----	-----	-7,356	4,527	25,847
1953.....	20,440	42,630	-22,190	-----	-----	-----	-22,190	21,962	3,885
Naval stores:									
Rosin:									
1951.....	17,094	19,143	-2,049	-----	-----	-----	-2,049	7,312	-----
1952.....	13,903	10,221	3,682	-----	-----	-----	3,682	-----	-----
Turpentine:									
1951.....	1,093	1,018	75	-----	-----	-----	75	120	-----
1952.....	400	229	171	-----	-----	-----	171	-----	-----
Oats:									
1951.....	4,431	4,415	16	-----	-1	-----	15	762	2,030
1952.....	7,000	7,685	-685	-----	-----	-----	-685	2,030	-----
1953.....	1,000	1,063	-63	-----	-----	-----	-63	-----	-----
Peas, smooth, dry edible:									
1951.....	3,688	3,916	-228	-----	-----	-----	-228	914	-----
1952.....	148	145	3	-----	-----	-----	3	-----	-----
Rye:									
1951.....	1,612	1,647	-35	-----	-----	-----	-35	-----	-----
1952.....	674	674	-----	-----	-----	-----	-----	-----	-----
1953.....	464	464	-----	-----	-----	-----	-----	-----	-----
Seeds:									
Hay and pasture:									
1951.....	828	774	54	-----	-----	-----	54	43	-----
1952.....	1,843	2,393	-550	-----	-----	-----	-550	-13	13
1953.....	4,070	4,070	-----	-----	-----	-----	-----	-660	673
Winter cover crop:									
1951.....	1,027	786	241	-----	-----	-----	241	-3,723	3,796
1952.....	8,308	9,702	-1,394	-----	-----	-----	-1,394	2,936	860
1953.....	8,008	9,477	-1,469	-----	-----	-----	-1,469	73	757

COMMODITY CREDIT CORPORATION—SCHEDULE 3. *Summary of operating program results—Continued*

[Dollars in thousands]

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss (-)) on sales	Donations	Loan write-offs add other program income and expenses (net)	Transfers	Realized gain (or loss (-))	Increase (-) or decrease in valuation allowances	Valuation allowances June 30
PRICE SUPPORT PROGRAM—Continued									
Other nonbasic commodities—Continued									
Sorghums, grain:									
1951.....	\$92,204	\$114,886	-\$22,682		\$38		-\$22,644	\$62,221	\$5,503
1952.....	35,000	38,000	-3,000				-3,000	4,450	1,053
1953.....	16,433	19,059	-2,626				-2,626	1,053	
Soybeans:									
1951.....	172	311	-139				-139		
1952.....	1,773	1,773							
1953.....	7,175	7,175							
Turkeys:									
1951.....	2,409	2,437	-28		-1		-29		
Liquidation activities:									
1951.....	-3	-52	49		-3		46		
Total nonbasic:									
1951.....	350,341	476,057	-125,716	-\$40,621	106	-\$55	-166,286	236,563	98,281
1952.....	257,661	301,870	-44,209	-5,228			-49,437	65,771	32,510
1953.....	241,460	270,072	-28,612				-28,612	22,148	10,362
Exchange commodities:									
Strategic and critical materials:									
1951.....	10,880	10,880							
1952.....	45,000	45,000							
1953.....	15,000	15,000							
Total price support program:									
1951.....	1,837,771	2,001,636	-163,865	-113,695	859	1-68,897	-345,598	543,866	155,804
1952.....	773,549	837,430	-63,881	-5,223	-1,567		-70,676	121,794	34,010
1953.....	765,561	819,220	-53,659	-4,524	-1,898		-60,081	-7,738	41,748
SUPPLY AND FOREIGN PURCHASE PROGRAM									
Beans, dry edible:									
1952.....	138	138							
Beef, Mexican, frozen:									
1951.....	4,136	4,132	4		9		13		
Castor beans:									
1951.....	37	36	1			-1			
1952.....	656	2,081	-1,425		-334	1,759			
1953.....	4,904	13,334	-8,430		-949	9,379			
Cotton, American-Egyptian:									
1953.....					-441	441			
Cotton, extra long staple:									
1951.....	41,002	41,000	2				2		
1952.....	2,639	2,642	-3				-3		
Cottonseed, American-Egyptian:									
1951.....	47	43	4				4		
1952.....					-12	12			
1953.....	340	482	-142		-11	153			
Fats and oils (inedible tallow):									
1952.....	480	480							
1953.....	480	480							
Feed for Government facilities:									
1951.....	194	194							
1952.....	150	150							
1953.....	150	150							

¹ Provision for producers' equity.

COMMODITY CREDIT CORPORATION—SCHEDULE 3. *Summary of operating program results—Continued*

[Dollars in thousands]

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss (-)) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain (or loss (-))	Increase (-) or decrease in valuation allowances	Valuation allowances June 30
SUPPLY AND FOREIGN PURCHASE PROGRAM—Continued									
Grains:									
1951.....	\$49,502	\$48,910	\$592		—\$4		\$588		
1952.....	40,109	40,047	62				62		
1953.....	6,125	6,125							
Kenaf seed and fiber:									
1952.....	2,595	6,664	—4,069		—161	\$4,230			
1953.....	19,030	51,606	—32,576		—885	33,461			
Meat, Mexican canned:									
1951.....	8,327	15,309	—6,982			6,982			
1952.....	1,754	1,493	261			—261			
Naval stores: Rosin and turpentine:									
1953.....	10,326	10,526	—200		—355	555			
Oils:									
Linseed:									
1951.....					—38		—38		
1952.....					—1,410	1,410			
1953.....	22,500	27,795	—5,295		—871	6,166			
Soybean:									
1951.....	4,138	4,096	42				42		
1952.....	2,287	2,287							
1953.....	2,287	2,287							
Tung:									
1952.....	397	630	—233		—17	250			
Processed and packaged commodities:									
1951.....	34,628	34,405	223		—105		118		
1952.....	42,952	42,952							
1953.....	39,747	39,747							
Sansevieria fiber:									
1952.....					—3	3			
1953.....					—9	9			
Seeds, foundation:									
1951.....	11	11							
1952.....	353	353							
1953.....	1,763	1,763							
Soybeans:									
1951.....	13,850	13,716	134				134		
1952.....	9,750	9,750							
1953.....	4,500	4,500							
Sugar, purchase for export:									
1951.....	2,517	2,509	8		—3		5		
Sugar, Puerto Rican raw:									
1951.....	717	717							
Wool:									
1951.....	6,900	6,875	25				25		
1952.....	11,214	11,175	39				39		
Liquidation activities:									
1951.....					—1,551		—1,551		
Total supply and foreign purchase program:									
1951.....	166,006	171,953	—5,947		—1,692	2 6,981	—658		
1952.....	115,474	120,842	—5,368		—1,937	2 7,403	98		
1953.....	112,152	158,795	—46,643		—3,521	2 50,164			
STORAGE FACILITIES PROGRAM ³									
1951.....					—499		—499		
1952.....					—1,135		—1,135		
1953.....					—1,330		—1,330		
COMMODITY EXPORT PROGRAM ⁴									
1951.....					—4		—4		

² Losses recoverable from other funds.³ Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.⁴ International Wheat Agreement costs, which are recoverable from appropriations, are shown in "C. Statement of financial condition."

COMMODITY CREDIT CORPORATION—SCHEDULE 3. *Summary of operating program results*—Continued

[Dollars in thousands]

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss (-)) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain (or loss (-))	Increase (-) or decrease in valuation allowances	Valuation allowances June 30
SUBSIDY PROGRAM (In Liquidation)									
1951.....					-\$259		-\$259		
Total, all programs:									
1951.....	\$2,003,777	\$2,173,589	-\$169,812	-\$113,695	-1,595	-\$61,916	-347,018	\$543,866	\$155,804
1952.....	889,023	958,272	-69,249	-5,228	-4,639	7,403	-71,713	121,794	34,010
1953.....	877,713	978,015	-100,302	-4,524	-6,749	50,164	-61,411	-7,738	41,748

COMMODITY CREDIT CORPORATION—SCHEDULE 4. *Analysis of retained earnings and results of Treasury appraisals*

[Oct. 17, 1933, to June 30, 1953]

PART 1. ANALYSIS OF RETAINED EARNINGS

	Cumulative Oct. 17, 1933, to June 30, 1950	1951 fiscal year actual		1952 fiscal year estimate		1953 fiscal year estimate	
		Year	Cumulative	Year	Cumulative	Year	Cumulative
Net operating gain or loss (-), excluding cost of wartime consumer subsidy program.....	-\$1,149,773,596	\$156,169,128	-\$993,604,468	\$12,000,000	-\$981,604,468	-\$105,000,000	-\$1,086,604,468
Adjustments for recovery of price support losses:							
Charges to reserve for postwar price support.....	500,000,000		500,000,000		500,000,000		500,000,000
Recovery from Secretary of the Treasury ¹	56,239,432		56,239,432		56,239,432		56,239,432
Net operating gain or loss (-), excluding cost of wartime consumer subsidy program.....	-593,534,164	156,169,128	-437,365,036	12,000,000	-425,365,036	-105,000,000	-530,365,036
Cost of wartime consumer subsidy program.....	-2,102,069,870	-258,371	-2,102,328,241		-2,102,328,241		-2,102,328,241
Net restoration of capital from U. S. Treasury as determined by Treasury appraisals (see pt. 2).....	1,897,367,544	66,698,457	1,964,066,001	421,462,507	2,385,528,508	120,000,000	2,505,528,508
Retained earnings (or deficit (-)).....	² -798,236,490	222,609,214	-575,627,276	433,462,507	-142,164,769	15,000,000	-127,164,769

PART 2. RESULTS OF TREASURY APPRAISALS

Appraisal period	Restoration of capital impairment as determined by appraisal		Analysis of capital impairment	
	Cumulative	Appraisal period	CCC program and operating expenses, excluding wartime consumer subsidies	Wartime consumer subsidies
Oct. 17 1933-Mar. 31, 1933.....	\$94,285,405	\$94,285,405	\$94,285,405	
Year ending March 31:				
1939.....	213,885,323	119,599,918	119,599,918	
1940.....	170,128,592	-43,756,731	-43,756,731	
1941.....	171,766,037	1,637,445	1,637,445	
1942.....	143,950,524	-27,815,513	-30,615,513	³ \$2,800,000
1943.....	143,950,524	(⁴)	(⁴)	(⁴)
1944.....	400,715,405	256,764,881	-151,657,230	408,422,111
15 months ending June 30, 1945 ⁴	1,322,171,966	921,456,561	45,222,906	876,233,655
Year ending June 30:				
1946.....	1,964,004,046	641,832,080	-208,705,074	850,537,154
1947.....	1,946,310,554	-17,693,492	12,081,998	-29,775,490
1948.....	1,897,367,544	-48,943,010	-44,917,881	-4,025,129
1949.....	1,964,066,001	66,698,457	68,934,239	-2,235,782
1950.....	2,385,528,508	421,462,507	421,349,156	113,351
1951 estimate.....	2,505,528,508	120,000,000	119,741,629	258,371
Net impairment, Commodity Credit Corporation programs and operating expenses.....			403,200,267	
Net impairment, wartime consumer subsidies.....				2,102,328,241

¹ Pursuant to the Foreign Aid Act of 1947 (Public Law 389, 80th Cong.) and Third Supplemental Appropriation Act of 1948 (Public Law 393, 80th Cong.).

² Of this amount, \$66,698,457, representing the deficit as of June 30, 1949, as appraised by the Treasury, was restored on Sept. 6, 1950; \$421,462,507, representing the deficit as of June 30, 1950, as appraised by the Treasury, was restored on Aug. 31, 1951.

³ Estimated amount applicable to appraisal period.

⁴ The impairment of \$39,436,885 for the appraisal period ending Mar. 31, 1943, was not restored until after the following year's appraisal and is included in the amount shown for 1944 appraisal period.

⁵ The act of Mar. 8, 1938 (U. S. C., 1940 ed., supp. III, title 15, sec. 713-A-1), as amended by the act approved Apr. 12, 1945, changed the date of appraisal to June 30 of each year. Therefore, the impairment as of June 30, 1945, covers a 15-month period.

COMMODITY CREDIT CORPORATION—Continued

LIMITATION ON EXPENSES

Administrative Expenses, Commodity Credit Corporation—

Commodity Credit Corporation: Nothing in this Act shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: *Provided*, That not to exceed \$16,500,000 (and the amount in the last proviso in this paragraph is increased to \$2,500,000) \$17,876,000 shall be available for administrative expenses of the Corporation: *Provided further*, That \$1,560,000 of this authorization shall be placed in reserve to be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, only in such amounts and at such times as may become necessary to carry out price support operations which are indicated to be in excess of the budget estimates for such operations: *Provided further*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That the Secretary of the Treasury is hereby authorized and directed to discharge indebtedness of the Commodity Credit Corporation to the Secretary of the Treasury by canceling notes issued by the Corporation to the Secretary of the Treasury in the amount of the capital impairment determined by the appraisal of June 30, [1950] 1951 (but not to exceed \$427,000,000) \$120,000,000, pursuant to sections 1 and 4 of the Act of March 8, 1938, as amended (15 U. S. C. 713a-1, 4) [*Provided further*, That \$1,000,000 of this appropriation shall be placed in reserve, to be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, only in such amounts and at such times as may become necessary due to the existence of substantial surpluses of the basic commodities requiring mandatory price support]. (7 U. S. C. 624, 1282, 1301, 1385, 1391c, 1421-1450, 1641-1642; 15 U. S. C. 712a, 713a-4-10, 714-714o; 31 U. S. C. 841, 846-852, 866-868c, 869; 50 U. S. C. 1917; Department of Agriculture Appropriation Act, 1952.)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Limitation or estimate	\$19,100,000	\$16,500,000	\$17,876,000
Proposed supplemental due to pay increase		1,080,000	
Contingent reserve for price support operations		-1,800,000	-1,560,000
Total available for administrative expenses	19,100,000	15,780,000	16,316,000
Unobligated balance, estimated savings	-462,240		
Total direct administrative expenses	18,637,760	15,780,000	16,316,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Rendered to Department of Agriculture appropriations (distributed by objects under reimbursing appropriations)	9,325,140	16,508,000	16,993,000
Rendered other appropriations (distributed by objects included in this schedule)	2,512,113	2,392,000	1,952,000
Total obligations payable out of reimbursements from other accounts	11,837,253	18,900,000	18,945,000
Total administrative expenses	30,475,013	34,680,000	35,261,000
Deduct reimbursements rendered Department of Agriculture appropriations	9,325,140	16,508,000	16,993,000
Total administrative expenses incurred	21,149,873	18,172,000	18,268,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Price support program	\$17,556,105	\$14,877,000	\$15,413,000
2. Storage facilities program	1,022,811	860,000	860,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
3. Commodity export program	\$15,194	\$16,125	\$16,125
4. Subsidy program (in liquidation)	43,650	26,875	26,875
Total direct administrative expenses	18,637,760	15,780,000	16,316,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Agricultural supply program	2,066,061	1,926,000	1,517,800
2. International Wheat Agreement	192,817	245,000	245,400
3. Miscellaneous reimbursements	253,235	221,000	188,800
Total obligations payable out of reimbursements from other accounts	2,512,113	2,392,000	1,952,000
Administrative expenses incurred	21,149,873	18,172,000	18,268,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
<i>Direct Positions</i>			
Total number of permanent positions	3,774	2,686	2,809
Full-time equivalent of all other positions	18	10	10
Average number of all employees	3,664	2,608	2,727
<i>Positions Payable Out of Reimbursements From Other Accounts</i>			
Total number of permanent positions	477	421	350
Full-time equivalent of all other positions	3	2	2
Average number of all employees	467	409	340
<i>Direct Positions</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,718	\$4,247	\$4,227
Average grade	GS-5.1	GS-5.4	GS-5.4
<i>Positions Payable Out of Reimbursements From Other Accounts</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,156	\$4,711	\$4,721
Average grade	GS-6.1	GS-6.4	GS-6.4
<i>Personal service obligations:</i>			
Permanent positions	\$15,612,706	\$13,038,770	\$13,159,322
Part-time and temporary positions	17,700	12,000	12,000
Regular pay in excess of 52-week base		50,150	50,610
Payment above basic rates	225,200	30,000	30,000
Total personal service obligations	15,855,606	13,130,920	13,251,932
<i>Direct Obligations</i>			
01 Personal services	13,764,980	11,120,374	11,562,432
02 Travel	480,262	398,000	407,000
03 Transportation of things	112,285	110,000	120,000
04 Communication services	348,999	299,000	299,000
05 Rents and utility services	946,343	892,000	945,000
06 Printing and reproduction	311,676	295,000	297,000
07 Other contractual services	100,634	56,000	56,000
Services performed by other agencies	2,368,912	2,424,026	2,424,968
08 Supplies and materials	184,648	156,000	172,000
09 Equipment	4,271	5,600	5,600
13 Refunds, awards, and indemnities	9,212	10,000	10,000
15 Taxes and assessments	5,538	14,000	17,000
Total direct obligations	18,637,760	15,780,000	16,316,000
<i>Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	2,090,626	2,010,546	1,689,500
02 Travel	65,089	60,800	46,000
03 Transportation of things	17,295	14,000	10,000
04 Communication services	72,898	62,000	52,000
05 Rents and utility services	67,874	63,000	48,000
06 Printing and reproduction	20,851	31,000	16,000
07 Other contractual services	56,041	19,000	9,000
Services performed by other agencies	97,101	106,154	61,000
08 Supplies and materials	22,092	22,000	17,000
09 Equipment	1,418	1,000	1,000
13 Refunds, awards, and indemnities	147	500	500
15 Taxes and assessments	681	2,000	2,000
Total obligations payable out of reimbursements from other accounts	2,512,113	2,392,000	1,952,000
Obligations incurred	21,149,873	18,172,000	18,268,000

FARM CREDIT ADMINISTRATION

FEDERAL FARM MORTGAGE CORPORATION

[Submitted under the Government Corporation Control Act]

Federal Farm Mortgage Corporation, Department of Agriculture—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior balance available (authority to expend from corporate debt receipts).....	\$499,158,600	\$499,363,700	\$499,526,700
Net repayment of borrowings.....	205,100	163,000	104,000
Balance available in subsequent year.....	499,363,700	499,526,700	499,630,700
	-499,363,700	-499,526,700	-499,630,700
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Net repayment of borrowings.....	—\$205,100	—\$163,000	—\$104,000
Expenditures out of prior authorizations..	—205,100	—163,000	—104,000

Federal Farm Mortgage Corporation, Excess Capital Stock, Department of Agriculture—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$199,990,000		
Carried to surplus, Public Law 759.....	—199,990,000		
Obligations incurred.....			

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

	1951 actual	1952 estimate	1953 estimate
Loans receivable outstanding, June 30:			
Amount.....	\$39,661,820	\$29,723,820	\$21,943,820
Number.....	49,773	39,597	31,193
Repayments of loans receivable.....	13,334,135	10,088,000	7,780,000
Realization from security or collateral.....	246,715	288,300	380,700
Operating income.....	2,308,641	1,732,200	1,293,200
Operating expense.....	1,277,581	1,228,400	1,073,700
Capital stock outstanding, June 30.....	10,000	10,000	10,000
Retained earnings.....	37,683,293	29,491,593	30,791,093

FEDERAL FARM MORTGAGE CORPORATION—A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Loans receivable.....	\$137,043	\$150,000	
Acquired security or collateral.....	84,251	63,600	\$43,000
Total acquisition of assets.....	\$221,294	\$213,600	\$43,000
Expenses:			
Interest expense.....	26,753	19,400	14,700
Administrative expenses.....	1,128,836	1,100,000	950,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	121,992	109,000	109,000
Total expenses.....	1,277,581	1,228,400	1,073,700
Increase in selected working capital items.....	462,402		
Total funds applied to operations.....	1,961,277	1,442,000	1,116,700

PURPOSE AND FINANCIAL ORGANIZATION

The Corporation was established (1) to provide funds for the making of loans to farmers by the Land Bank Commissioner; (2) to make funds available to the Federal land banks to assist them during periods of emergency; and (3) to make loans to joint stock land banks. The Commissioner's lending authority expired July 1, 1947 (12 U. S. C. 1020 et seq.). The Corporation is in process of liquidating its assets.

Authorized capital stock of \$200,000,000 was subscribed to by the Governor of the Farm Credit Administration on behalf of the United States. Under subsequent statutory authority, the Corporation repaid all but \$10,000 into the surplus fund of the Treasury.

ANALYSIS OF BUDGET PROGRAM

Budgetary requirements of the Corporation for fiscal year 1953 depend upon the rate of liquidation of its assets. Liquidation during 1951 and the estimated repayment of loans for 1952 and 1953 are reflected in statements A and C.

Administrative expenses.—These are reimbursements to the Federal land banks for services performed as agents of the Corporation, payments to the Treasury and Federal Reserve banks for expenses in handling bond transactions and checking accounts for the Corporation, cost of audit by the General Accounting Office, and miscellaneous items. Total administrative expenses for 1951 were \$1,128,836 and are estimated at \$1,100,000 for 1952 and \$950,000 for 1953.

FINANCIAL REVIEW

Budgetary expenditures.—Operations in 1951 resulted in a net budgetary receipt of \$13,928,214; net budgetary receipts of \$10,746,400 are estimated for 1952 and \$8,424,800 for 1953.

Dividends paid into Treasury.—During 1951 the Corporation declared and paid into the General Fund of the Treasury dividends amounting to \$14,000,000.

Income and expenses.—Operating income for 1951 was \$2,308,641, and is estimated at \$1,732,200 for 1952 and \$1,293,200 for 1953. The resulting net income, after adjustment of valuation allowances and other additions, was \$2,654,224 in 1951, and will be about \$1,808,300 in 1952, and \$1,299,500 in 1953. Expenses, exclusive of charge-offs, for 1951 were \$1,277,581; comparable expenses for 1952 and 1953 are estimated at \$1,228,400 and \$1,073,700.

FEDERAL FARM MORTGAGE CORPORATION—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To financing:			
Retirement of borrowings: Bonds held by the public.....	\$205,100	\$163,000	\$104,000
Dividend payment to U. S. Treasury.....	14,000,000	10,000,000	
Increase in Treasury cash.....		583,400	8,320,800
Total funds applied to financing.....	\$14,205,100	\$10,746,400	\$8,424,800
Total funds applied.....	16,166,377	12,188,400	9,541,500
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Repayment of principal of loans receivable.....	13,334,135	10,088,000	7,780,000
Sale of acquired security or collateral.....	246,715	288,300	380,700
Total realization of assets.....	13,580,850	10,376,300	8,160,700
Income:			
Interest earned on loans receivable.....	2,298,554	1,732,000	1,293,000
Other income.....	10,087	200	200
Total income.....	2,308,641	1,732,200	1,293,200
Decrease in selected working capital items.....		79,900	87,600
Total funds provided by operations.....	15,889,491	12,188,400	9,541,500
By financing: Decrease in Treasury cash.....	276,886		
Total funds provided.....	16,166,377	12,188,400	9,541,500

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$1,961,277	\$1,442,000	\$1,116,700
Total funds provided by operations.....	15,889,491	12,188,400	9,541,500
Net effect on budgetary expenditures.....	-13,928,214	-10,746,400	-8,424,800
The above amounts are credited (—) as follows:			
To budgetary authorizations.....	-205,100	-163,000	-104,000
To net receipts of the enterprise.....	-13,723,114	-10,583,400	-8,320,800

FEDERAL FARM MORTGAGE CORPORATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest earned on loans receivable.....	\$2,298,554	\$1,732,000	\$1,293,000
Other income.....	10,087	200	200
Total income.....	\$2,308,641	\$1,732,200	\$1,293,200
Expenses:			
Interest expense.....	26,753	19,400	14,700
Administrative expenses.....	1,128,836	1,100,000	950,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	121,992	109,000	109,000
Total expenses before charge-offs.....	1,277,581	1,228,400	1,073,700
Loans receivable charged off.....	-3,285		
Total expenses.....	1,274,296	1,228,400	1,073,700
Net income before adjustment of allowances for losses.....	1,034,345	503,800	219,500
Net decrease in allowances for losses.....	1,461,075	1,074,900	742,300
Net income from lending operations.....	2,495,420	1,578,700	961,800
Other income:			
Proceeds of sales of acquired real estate security.....	246,715	288,300	380,700
Book value of acquired real estate security sold.....	87,911	58,700	43,000
Net other income.....	158,804	229,600	337,700
Net income for the year.....	2,654,224	1,808,300	1,299,500

FEDERAL FARM MORTGAGE CORPORATION—B. *Statement of income, expenses, and retained earnings*—Continued

ANALYSIS OF RETAINED EARNINGS

	1951 actual	1952 estimate	1953 estimate
Retained earnings, beginning of year.....	\$49,029,069	\$37,683,293	\$29,491,593
Net income for the year.....	2,654,224	1,808,300	1,299,500
Total.....	51,683,293	39,491,593	30,791,093
Dividend payment to U. S. Treasury.....	14,000,000	10,000,000	-----
Retained earnings, end of the year.....	37,683,293	29,491,593	30,791,093

FEDERAL FARM MORTGAGE CORPORATION—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash with U. S. Treasury.....	\$3,343,183	\$3,066,297	\$3,649,697	\$11,970,497
Accounts and notes receivable.....	350,838	240,297	224,997	203,997
Loans receivable.....	52,855,627	39,661,820	29,723,820	21,943,820
Less allowance for losses.....	6,368,874	4,900,115	3,828,115	3,085,815
Net loans receivable.....	46,486,753	34,761,705	25,895,705	18,858,005
Acquired security or collateral.....	55,972	52,312	57,212	57,212
Less allowance for losses.....	7,472	15,156	12,256	12,256
Net acquired security or collateral.....	48,500	37,156	44,956	44,956
Prepaid expenses and other assets.....	1,035,344	778,228	590,728	448,228
Total assets.....	51,264,618	38,883,633	30,406,083	31,525,683
LIABILITIES				
Accounts payable:				
Matured interest on bonds held by public.....	100,415	84,344	72,344	63,644
Other.....	13,285	13,035	10,735	9,735
Total accounts payable.....	113,700	97,379	83,079	73,379
Accrued expenses.....	35,255	24,061	13,761	8,761
Trust and deposit liabilities.....	1,232,558	429,312	331,912	271,212
Bonds payable: Held by public, matured principal.....	841,400	636,300	473,300	369,300
Deferred credits and other liabilities.....	2,636	3,338	2,438	1,938
Total liabilities.....	2,225,549	1,190,390	904,490	724,590
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock.....	10,000	10,000	10,000	10,000
Retained earnings.....	49,029,069	37,683,293	29,491,593	30,791,093
Total investment of U. S. Government.....	49,039,069	37,693,293	29,501,593	30,801,093
Total liabilities and investment of U. S. Government.....	51,264,618	38,883,683	30,406,083	31,525,683

LIMITATION ON EXPENSES

Administrative Expenses, Federal Farm Mortgage Corporation—

Federal Farm Mortgage Corporation: Not to exceed **[\$1,100,000]** \$950,000 (to be computed on an accrual basis) of the funds of the Corporation shall be available for administrative expenses, including employment on a contract or fee basis of persons, firms, and corporations for the performance of special services, including legal services, and the use of the services and facilities of Federal land banks, national farm loan associations, Federal Reserve banks, and agencies of the Government as authorized by the Act of January 31, 1934 (12 U. S. C. 1020-1020h); and said total sum shall be exclusive of services and facilities furnished and examinations made by the Farm Credit Administration central office, interest expense, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the Corporation or in which it has an interest: *Provided*, That promptly after June 30 of each fiscal year all cash funds in excess of the estimated operating requirements for the current fiscal year shall be declared as dividends and paid into the general fund of the Treasury: *Provided further*, That the aggregate amount of bonds the Corporation may issue and have outstanding at any one time shall not exceed \$500,000,000. (*Department of Agriculture Appropriation Act, 1952.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$1,280,000	\$1,100,000	\$950,000
Unobligated balance, estimated savings.....	—151,164	-----	-----
Total administrative expenses.....	1,128,836	1,100,000	950,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Payment for administrative services—1951, \$1,128,836; 1952, \$1,100,000; 1953, \$950,000.—

ACCRUED EXPENDITURES BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
Payment for services received:			
Federal land banks.....	\$1,133,125	\$1,094,700	\$945,200
Federal Reserve banks.....	737	650	450
Treasury of the United States.....	740	900	600
General Accounting Office audit expense.....	—5,769	3,750	3,750
Miscellaneous.....	3	-----	-----
Total accrued expenditures.....	1,128,836	1,100,000	950,000

FARM CREDIT ADMINISTRATION—Con.**FEDERAL INTERMEDIATE CREDIT BANKS**

[Submitted under the Government Corporation Control Act]

BUDGETARY AUTHORIZATION SCHEDULES*Authorizations To Expend From Corporate Debt Receipts, Federal Intermediate Credit Banks—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Permanent authorizations to expend from corporate debt receipts:			
Prior year balance available.....	\$432,527,000	\$262,813,000	\$235,024,000
Annual increase (indefinite).....	30,736,000	32,656,000	19,952,000
Total available for obligation.....	463,263,000	295,469,000	254,976,000
Balance available in subsequent year.....	-262,813,000	-235,024,000	-211,621,000
Obligations incurred (net) ¹	200,450,000	60,445,000	43,355,000

¹ Figures represent net commitments for the year (obligations, less repayments and reductions).**ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Obligations incurred—total expenditures (net) ¹	\$200,450,000	\$60,445,000	\$43,355,000
Expenditures out of prior year authorizations (invested in revolving fund).....	200,450,000	60,445,000	43,355,000

¹ Figures represent net borrowings for the year (borrowings less repayments). Increase in maximum borrowing during the year is as follows: 1951, \$118,830,000; 1952, \$92,180,000, and 1953, \$41,110,000.*Federal Intermediate Credit Banks, Revolving Fund, Department of Agriculture—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$40,000,000	\$38,850,000	\$36,850,000
Balance available in subsequent year.....	-38,850,000	-36,850,000	-36,850,000
Obligations incurred.....	1,150,000	2,000,000	-----

PROGRAM AND PERFORMANCE

This revolving fund is available for investment in capital stock and paid-in surplus of the Federal intermediate credit banks (12 U. S. C. 1131i (e)).

OBLIGATIONS BY ACTIVITIES

Investment in capital stock and paid-in surplus of the Federal intermediate credit banks—1951, \$1,150,000; 1952, \$2,000,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1951, \$1,150,000; 1952, \$2,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$1,150,000	\$2,000,000	-----
Expenditures out of prior authorizations (invested in revolving fund).....	1,150,000	2,000,000	-----

BUSINESS-TYPE STATEMENTS**PROGRAM HIGHLIGHTS**

	1951 actual	1952 estimate	1953 estimate
Loans and discounts closed.....	\$1,923,696,741	\$2,135,135,000	\$2,312,140,000
Consolidated debentures issued and other borrowings.....	1,044,010,000	1,250,343,000	1,378,850,000
Interest earned on loans and discounts.....	12,720,187	18,666,000	21,432,000

	1951 actual	1952 estimate	1953 estimate
Cost of borrowed money.....	\$9,954,201	\$16,542,400	\$18,314,600
Administrative expenses.....	1,435,828	1,549,756	1,690,000
Interest income from investments (United States securities).....	1,100,562	1,131,000	1,131,000
Net income available for reserves, franchise taxes and surplus.....	2,223,098	1,379,244	2,231,900
Franchise tax payable.....	299,525	113,600	236,700
Net worth at June 30.....	101,573,769	104,839,413	106,884,613

PURPOSE AND FINANCIAL ORGANIZATION

The 12 Federal intermediate credit banks, serving as banks of discount for agriculture, do not make loans directly to individuals; or accept deposits, except as collateral security. Each bank operates under a board of directors identical with the district farm credit board and is supervised by the Intermediate Credit Commissioner, who is responsible to the Governor of the Farm Credit Administration (12 U. S. C. 1021–1022; 640b and 640d). The Government's capital investment in the banks on June 30, 1951, was \$61,150,000.

ANALYSIS OF BUDGET PROGRAM

Lending activities.—The demand upon these banks for credit increased sharply in 1951 and the upward trend in the volume of business is expected to continue through 1952 and 1953. The volume of loans and discounts expected in 1953 amounts to \$2,312,140,000, an increase of 8.3 percent over the estimated amount for 1952 and 20.2 percent over the volume handled in 1951. The \$1,923,696,741 of credit extended in 1951 was the largest in the history of the banks and 27 percent more than in 1950. Among factors contributing to the current trend in loan volume are continued high production costs, increased acreages of cotton and other crops planted pursuant to goals set by the Department of Agriculture, expansion in livestock production and pasture improvements, and an increasing number of loans to new borrowers offered to the banks. The policies of the credit banks are in full harmony with the principles of the voluntary credit restraint program, and the banks are cooperating actively in all efforts designed to increase needed production and at the same time to prevent speculative and inflationary extensions of credit.

Financing activities.—To finance their lending operations the banks expect to issue consolidated collateral trust debentures amounting to \$1,146,343,000 in 1952 and \$1,275,100,000 in 1953, and to borrow \$104,000,000 in 1952 and \$103,750,000 in 1953 from commercial banks for short periods. The United States assumes no liability for the debentures or other obligations of the Federal intermediate credit banks.

Borrowing authority.—The aggregate amount of debentures and other similar obligations which any Federal intermediate credit bank may have outstanding may not exceed 10 times its surplus and paid-in capital (12 U. S. C. 1041).

Administrative expenses.—Paid out of income, these expenses amounted to \$1,435,828 in 1951 and are estimated at \$1,549,756 for 1952 and \$1,690,000 for 1953.

FINANCIAL REVIEW

Investment of United States Government.—The Government's capital investment of \$61,150,000 in the banks at June 30, 1951, consisted of \$5,000,000 of paid-in capital for each of the 12 banks and a total of \$1,150,000 of paid-in surplus supplied to 2 of the banks late in 1951 out of the

revolving fund of \$40,000,000 created by section 15a of the Federal Farm Mortgage Corporation Act (12 U. S. C. 1131i(e)). In view of the growing volume of business, it is anticipated that several of the banks will require a total of \$2,000,000 of additional capital or paid-in surplus in 1952 to enable them to meet the credit needs of eligible borrowers within the 10 to 1 maximum debt-to-capital ratio permitted by law. No further increase during 1953 is now contemplated but future developments may necessitate additional investments in paid-in surplus.

Income.—Interest income from loans and discounts, United States securities, and other sources was \$13,840,576 in 1951, and is estimated at \$19,807,600 for 1952 and \$22,573,600 for 1953. The increases in gross interest income reflect both higher loan volume and upward revisions in lending rates due to higher money costs. Net income which was \$2,223,098 in 1951, is expected to be \$1,379,244 in 1952 and \$2,231,900 in 1953.

Interest costs.—Interest and other costs on borrowed money were \$9,954,201 in 1951, and are estimated to be \$16,542,400 in 1952 and \$18,314,600 in 1953. The average cost of outstanding debentures was 1.67 percent per annum in 1951, and is estimated by the banks at 2.35 percent for 1952 and 2.45 percent for 1953. Interest costs are affected by general money market conditions and rates are subject to considerable fluctuation.

Earned surplus.—The distribution of net income of the banks is prescribed by law (12 U. S. C. 1072). Out of such income, \$1,025,000 was transferred to reserve for contingencies in 1951, and it is expected that \$925,000 will be transferred to reserve in 1952 and \$1,285,000 in

1953. A 25-percent franchise tax of \$299,525 was paid in 1951 and payments of \$113,600 and \$236,700 are anticipated in 1952 and 1953. Total franchise taxes paid by the banks from organization to June 30, 1951, aggregate \$8,312,706. The balance of net income each year is carried to unreserved surplus. The total earned surplus is retained in the system as contemplated by law. These surplus reserves, which totaled \$40,423,769 on June 30, 1951, together with paid-in capital and paid-in surplus, form the capital structure on which the issuance of securities is based.

Loans and discounts.—Loans and discounts outstanding on June 30, 1951, amounted to \$794,633,159. It is estimated that loans and discounts outstanding will amount to \$853,341,159 on June 30, 1952, and \$897,428,159 on June 30, 1953.

Investments.—The banks held \$45,754,000 par value of United States securities at June 30, 1951, and it is estimated that such holdings will be in the same amount on June 30, 1952 and June 30, 1953. These investments are an important factor in enabling the banks to obtain funds in the investment markets at reasonable rates. They are used from time to time as collateral for debentures and to secure short-term bank borrowings.

Liabilities.—Unmatured consolidated debentures and notes payable outstanding, which account for all except about 1 percent of the banks' liabilities, totaled \$752,925,000 on June 30, 1951, and are expected to increase to \$813,370,000 on June 30, 1952, and \$856,725,000 on June 30, 1953.

FEDERAL INTERMEDIATE CREDIT BANKS—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Crop, livestock, and commodity loans and discounts.....	\$1,923,696,741	\$2,135,135,000	\$2,312,140,000
Expenses:			
Interest and other costs on borrowed money.....	\$9,954,201	\$16,542,400	\$18,314,600
Administrative expenses.....	1,435,828	1,549,756	1,690,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	268,423	349,800	349,800
Other.....	6,397	400	400
Total expenses.....	11,664,849	18,442,356	20,354,800
Distribution of earnings: Franchise tax payable to U. S. Treasury.....	299,525	113,600	236,700
Other expenditures: Excess of par value over proceeds from sales of securities.....	1,823		
Increase in selected working capital items.....	1,126,124	5,044,451	1,298,600
Total funds applied to operations.....	1,936,789,062	2,158,735,407	2,334,030,100
To financing:			
Retirement of borrowings from the public:			
Debentures.....	705,010,000	1,080,798,000	1,232,495,000
Notes payable.....	138,550,000	109,100,000	103,000,000
Increase in United States securities held (par).....	500,000		
Total funds applied to financing.....	844,060,000	1,189,898,000	1,335,495,000
Total funds applied.....	2,780,849,062	3,348,633,407	3,669,525,100
FUNDS PROVIDED			
By operations:			
Realization of assets: Repayment of principal of crop, livestock, and commodity loans and discounts.....	1,720,252,872	2,076,427,000	2,268,053,000
Income:			
Interest income:			
On loans and discounts.....	12,720,187	18,666,000	21,432,000
On United States securities.....	1,100,562	1,131,000	1,131,000
Other.....	19,827	10,600	10,600
Other income.....	66,965	5,500	5,500
Total income.....	13,907,541	19,813,100	22,579,100
Other receipts: Discount on securities purchased.....	36,389	44,000	43,000
Total funds provided by operations.....	1,734,196,802	2,096,284,100	2,290,675,100

FEDERAL INTERMEDIATE CREDIT BANKS—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED—Continued			
By financing:			
Borrowings from the public:			
Debentures.....	\$903,610,000	\$1,146,343,000	\$1,275,100,000
Notes payable.....	140,400,000	104,000,000	103,750,000
Revolving fund appropriation.....	1,150,000	2,000,000	
Decrease in Treasury cash.....	1,492,260	6,307	
Total funds provided by financing.....	\$1,046,652,260	\$1,252,349,307	\$1,378,850,000
Total funds provided.....	2,780,849,062	3,348,633,407	3,669,525,100

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$1,936,789,062	\$2,158,735,407	\$2,334,030,100
Total funds provided by operations.....	1,734,196,802	2,096,284,100	2,290,675,100
Net effect on budgetary expenditures.....	202,592,260	62,451,307	43,355,000
The above amounts are charged as follows:			
To budgetary authorizations:			
Revolving fund appropriation.....	1,150,000	2,000,000	
Authorization to expend from corporate debt receipts.....	200,450,000	60,445,000	43,355,000
To receipts of the Federal Intermediate Credit Banks.....	992,260	6,307	

FEDERAL INTERMEDIATE CREDIT BANKS—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest income:			
On loans and discounts.....	\$12,720,187	\$18,666,000	\$21,432,000
On United States securities.....	1,100,562	1,131,000	1,131,000
Other.....	19,827	10,600	10,600
Total.....	\$13,840,576	\$19,807,600	\$22,573,600
Other income.....	66,965	5,500	5,500
Total income.....	13,907,541	19,813,100	22,579,100
Expenses:			
Interest and other costs on borrowed money.....	9,954,201	16,542,400	18,314,600
Administrative expenses.....	1,435,828	1,549,756	1,690,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	268,423	349,800	349,800
Other.....	6,397	400	400
Total expenses.....	11,664,849	18,442,356	20,354,800
Net income before adjustment of allowances for losses.....	2,242,692	1,370,744	2,224,300
Net decrease in allowances for losses.....	498	400	400
Net income from program operations.....	2,243,190	1,371,144	2,224,700
Other income or expense:			
Proceeds of sales of United States securities.....	60,528,177	88,000,000	87,000,000
Book value of securities sold.....	60,542,223	88,000,000	87,000,000
Loss (—) on sales of United States securities.....	—14,046		
Amortization of premium (—) or discount on securities.....	—6,046	8,100	7,200
Net other income or expense.....	—20,092	8,100	7,200
Net income for the year.....	2,223,098	1,379,244	2,231,900

ANALYSIS OF RETAINED EARNINGS

Reserve for contingencies:			
Balance at beginning of fiscal year.....	\$12,050,000	\$13,075,000	\$14,000,000
Increase during year.....	1,025,000	925,000	1,285,000
Balance at end of fiscal year.....	13,075,000	14,000,000	15,285,000

FEDERAL INTERMEDIATE CREDIT BANKS—B. Statement of income, expenses, and retained earnings—Continued
ANALYSIS OF RETAINED EARNINGS—Continued

	1951 actual	1952 estimate	1953 estimate
Unreserved:			
Balance at beginning of fiscal year.....	\$26,450,196	\$27,348,769	\$27,689,413
Net income for year.....	2,223,098	1,379,244	2,231,900
Total.....	\$28,673,294	\$28,728,013	\$29,921,313
Franchise tax payable to U. S. Treasury.....	-299,525	-113,600	-236,700
Adjustment of reserve for contingencies.....	-1,025,000	-925,000	-1,285,000
Total.....	-1,324,525	-1,038,600	-1,521,700
Balance at end of fiscal year.....	27,348,769	27,689,413	28,399,613
Total retained earnings.....	40,423,769	41,689,413	43,684,613

FEDERAL INTERMEDIATE CREDIT BANKS—C. Statement of financial condition

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury.....	\$1,498,567	\$6,307		
On hand, in banks, and in transit.....	11,179,448	14,599,140	\$18,784,766	\$19,837,166
Total cash.....	12,678,015	14,605,447	18,784,766	19,837,166
Accounts and notes receivable.....	825,335	781,710	752,310	655,310
Loans and discounts: Crop, livestock, and commodity loans and discounts.....	591,189,290	794,633,159	853,341,159	897,428,159
Investments:				
United States securities—par value.....	45,254,000	45,754,000	45,754,000	45,754,000
Unamortized premium on United States securities.....	476,791	422,133	386,233	350,433
Total investments.....	45,730,791	46,176,133	46,140,233	46,104,433
Land, structures, and equipment.....	424,926	428,944	431,782	441,178
Less portion charged off as depreciation.....	424,926	428,944	431,782	441,178
Net lands, structures, and equipment.....				
Prepaid expenses and other assets.....	4,885,959	6,257,572	7,484,572	8,318,072
Less allowance for losses.....	4,315	3,817	3,417	3,017
Net prepaid expenses and other assets.....	4,881,644	6,253,755	7,481,155	8,315,055
Total assets.....	655,305,075	862,450,204	926,499,623	972,340,123
LIABILITIES				
Accounts payable:				
U. S. Treasury, franchise tax.....	393,660	299,525	113,600	236,700
Other.....	242,976	288,036	290,136	295,136
Total accounts payable.....	636,636	587,561	403,736	531,836
Accrued expenses:				
Interest on borrowed money.....	2,605,945	5,058,328	5,667,537	6,228,801
Other.....	230,943	234,821	244,812	253,748
Total accrued expenses.....	2,836,888	5,293,149	5,912,349	6,482,549
Trust and deposit liabilities.....	437,011	1,298,052	1,350,552	1,129,152
Debentures and notes payable held by the public:				
Unmatured debentures.....	543,925,000	742,570,000	808,120,000	850,725,000
Matured debentures.....	50,000	5,000		
Notes payable.....	8,500,000	10,350,000	5,250,000	6,000,000
Total debentures and notes payable held by the public.....	552,475,000	752,925,000	813,370,000	856,725,000
Deferred credits and other liabilities.....	419,344	772,673	623,573	636,973
Total liabilities.....	556,804,879	760,876,435	821,660,210	865,505,510

FEDERAL INTERMEDIATE CREDIT BANKS—C. *Statement of financial condition*—Continued

	1950 actual	1951 actual	1952 estimate	1953 estimate
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock.....	\$60,000,000	\$60,000,000	\$60,000,000	\$60,000,000
Paid-in surplus.....		1,150,000	3,150,000	3,150,000
Retained earnings:				
Reserved for contingencies.....	12,050,000	13,075,000	14,000,000	15,285,000
Unreserved.....	26,450,196	27,348,769	27,689,413	28,399,613
Total retained earnings.....	38,500,196	40,423,769	41,689,413	43,684,613
Total investment of U. S. Government.....	98,500,196	101,573,769	104,839,413	106,834,613
Total liabilities and investment of U. S. Government.....	655,305,075	862,450,204	926,499,623	972,340,123

LIMITATION ON EXPENSES

Administrative Expenses, Federal Intermediate Credit Banks—

Federal intermediate credit banks: Not to exceed **[\$1,496,000]** \$1,690,000 (to be computed on an accrual basis) of the funds of the banks shall be available for administrative expenses and services performed for the banks by other Government agencies (except services and facilities furnished and examinations made by the Farm Credit Administration central office, and services performed by any Federal Reserve bank and by the United States Treasury in connection with the financial transactions of the banks); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the banks or in which they have an interest. (*Department of Agriculture Appropriation Act, 1952.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$1,496,000	\$1,496,000	\$1,690,000
Proposed supplemental due to pay increases.....		53,756	
Total available for administrative expenses.....	1,496,000	1,549,756	1,690,000
Unobligated balance, estimated savings.....	-60,172		
Total administrative expenses.....	1,435,828	1,549,756	1,690,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Discounting agricultural paper for, and making loans to, production credit associations, agricultural credit corporations, commercial banks, banks for cooperatives, and other financing institutions—1951, \$1,435,828; 1952, \$1,549,756; 1953, \$1,690,000.

ACCRUED EXPENDITURES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	314	293	314
Full-time equivalent of all other positions.....	9	9	11
Average number of all employees.....	276	291	310
Average salaries: Established by head of agency, board, etc.....	\$3,848	\$4,235	\$4,254
Salaries and wages:			
Permanent positions.....	\$1,055,576	\$1,185,703	\$1,278,184
Part-time and temporary positions.....	32,568	33,889	35,816
Regular pay in excess of 52-week base.....		4,477	5,100
Overtime compensation.....	3,935	4,970	6,900
Adjustment of accrued annual leave.....	19,803		
Total salaries and wages.....	1,111,882	1,229,039	1,326,000
Directors' expense.....	37,181	38,950	41,000
Travel expense.....	21,317	20,550	30,300
Communications.....	12,529	12,900	13,300
Rent and utility services.....	95,054	100,150	105,950
Printing, binding, and office supplies.....	26,532	21,800	30,950
Depreciation of equipment.....	15,205	2,900	10,850
General agents' expense.....	75,221	76,735	83,450
General Accounting Office audit expense.....	7,407	8,750	8,750
Miscellaneous.....	33,500	37,982	39,450
Total accrued expenditures.....	1,435,828	1,549,756	1,690,000

PRODUCTION CREDIT CORPORATIONS

[Submitted under the Government Corporation Control Act]

Farm Credit Administration, Revolving Fund, Department of Agriculture—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$47,765,000	\$50,765,000	\$53,765,000
Retirement of investments in production credit corporations' capital stock.....	3,000,000	3,000,000	2,500,000
Total available for obligation.....	50,765,000	53,765,000	56,265,000
Balance available in subsequent year.....	-50,765,000	-53,765,000	-56,265,000
Obligations incurred.....			

PROGRAM AND PERFORMANCE

This revolving fund is available for the capitalization of the production credit corporations (12 U. S. C. 1131b, 1131i).

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			
Deduct reimbursable obligations.....	\$3,000,000	\$3,000,000	\$2,500,000
Total expenditures.....	-3,000,000	-3,000,000	-2,500,000
Expenditures out of prior authorizations.....	-3,000,000	-3,000,000	-2,500,000

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

Factors related to local production credit associations supervised and partially capitalized by the 12 production credit corporations	1951 actual	1952 estimate	1953 estimate
Number of production credit associations.....	500	500	500
Number of associations completely owned by farmers and stockmen.....	179	240	300
Number of farmer stockholders.....	468,463	484,000	504,000
Number of loans made.....	286,619	302,000	317,000
Amount of loans made.....	\$1,222,213,553	\$1,332,000,000	\$1,425,000,000
Capital stock owned by farmers and stockmen.....	\$77,094,902	\$84,000,000	\$90,000,000
Accumulated reserves of associations.....	\$69,436,599	\$76,000,000	\$83,000,000
Capital stock of associations owned by production credit corporations.....	\$12,656,500	\$9,440,500	\$6,885,500

PURPOSE AND FINANCIAL ORGANIZATION

To make available to farmers and stockmen permanent short-term credit facilities on a cooperative basis, the

production credit system provides in each of the 12 farm credit districts a production credit corporation. These corporations, under a district board of directors (12 U. S. C. 1131 et seq.), organize, supervise, and provide supplemental capital for the local production credit associations, which are the lending cooperatives. The capital stock of the production credit corporations comes from the revolving fund of \$90,000,000 in the Treasury. The paid-in capital of the corporations, amounting to \$39,235,000 on June 30, 1951, and most of their surpluses are invested in class A stock of production credit associations and in United States bonds. The corporations are supervised by the Production Credit Commissioner, who is responsible to the Governor of the Farm Credit Administration.

ANALYSIS OF BUDGET PROGRAM

Relations with production credit associations.—The principal factor governing administrative expenses is the supervision of these associations, including the prescribing of loan policies, interest rates and reserves; approval of certain classes of loans and dividend payments; and approval of officers, directors, and their compensation. The corporations make an annual credit review including examination of the outstanding loans of each association and make periodic operating reviews and audits. The credit reviews include a determination as to compliance with regulations X and W of the Federal Reserve Board and the national program for voluntary restraint of credit. An important objective is to have all associations on a

self-supporting basis. By working toward this end, the corporations have been able to reduce their investment in class A stock of associations from \$90,000,000 in 1934 to \$12,656,500 on June 30, 1951. At that date, more than one-third of the 500 associations were completely owned by farmers and stockmen.

Administrative expenses of the 12 corporations amounted to \$1,346,984 in 1951 and are estimated at \$1,407,015 for 1952 and \$1,465,000 for 1953.

FINANCIAL REVIEW

The Government's capital investment in the production credit corporations is expected to be reduced to \$33,735,000 by a payment of \$3,000,000 in 1952 and \$2,500,000 in 1953 to the revolving fund. The surpluses of the corporations, aggregating \$16,200,750 on June 30, 1951, safeguard this investment and directly influence the amount of paid-in capital required. Since 1949, by reason of a special payment of \$30,000,000 into the surplus fund of the Treasury in that year and a corresponding reduction in their investments, the corporations have been unable to defray all expenses from income. The net loss in 1951 was \$600,622 and is estimated at \$545,015 and \$576,400 for 1952 and 1953, respectively, reducing the earned surpluses to an aggregate of \$15,079,335 on June 30, 1953.

Purchases and sales of securities result primarily from the continued reduction of the corporations' liability under bond repurchase agreements with the associations and the return of Government capital to the revolving fund.

PRODUCTION CREDIT CORPORATIONS—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Investment in class A stock of production credit associations	\$90,000	\$2,000,000	\$1,000,000
Expenses:			
Administrative expenses	\$1,346,984	\$1,407,015	\$1,465,000
Facilities and services furnished and examinations made by Farm Credit Administration	239,429	272,300	272,300
Miscellaneous	9		
Total expenses	1,586,422	1,679,315	1,737,300
Other expenditures: Excess of par value over proceeds from sales of United States securities	14,155		
Total funds applied to operations	1,690,577	3,679,315	2,737,300
To financing:			
Return of money to the revolving fund appropriation	3,000,000	3,000,000	2,500,000
Increase in United States securities held (par)	1,947,950	50,000	
Increase in Treasury cash	10,000		
Total funds applied to financing	4,957,950	3,050,000	2,500,000
Total funds applied	6,648,527	6,729,315	5,237,300
FUNDS PROVIDED			
By operations:			
Realization of assets: Retirement of class A stock investment in production credit associations	5,499,350	5,216,000	3,555,000
Income:			
Interest on United States securities	1,027,749	1,076,000	1,080,000
Dividends on class A stock of production credit associations	2,350	1,500	
Assessments for credit examinations of production credit associations	78,790	79,000	85,000
Miscellaneous	6,337	4,200	4,700
Total income	1,115,226	1,160,700	1,169,700
Other receipts: Discount on securities purchased	808		
Decrease in selected working capital items	33,143	342,615	16,600
Total funds provided by operations	6,648,527	6,719,315	4,741,300

PRODUCTION CREDIT CORPORATIONS—A. *Statement of sources and application of funds—Continued*

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED—Continued			
By financing:			
Decrease in United States securities held (par).....			\$496,000
Decrease in Treasury cash.....		\$10,000	
Total funds provided.....	\$6,648,527	6,729,315	5,237,300
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....	\$1,690,577	\$3,679,315	\$2,737,300
Total funds provided by operations.....	6,648,527	6,719,315	4,741,300
Net effect on budgetary expenditures.....	-4,957,950	-3,040,000	-2,004,000
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	-3,000,000	-3,000,000	-2,500,000
To receipts of the production credit corporations.....	-1,957,950	-40,000	496,000

PRODUCTION CREDIT CORPORATIONS—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest and dividends:			
Interest on United States securities.....	\$1,027,749	\$1,076,000	\$1,080,000
Dividends on class A stock of production credit associations.....	2,350	1,500	
Total interest and dividends.....	\$1,030,099	\$1,077,500	\$1,080,000
Other income:			
Assessments for credit examinations of production credit associations.....	78,790	79,000	85,000
Miscellaneous.....	6,337	4,200	4,700
Total other income.....	85,127	83,200	89,700
Total income.....	1,115,226	1,160,700	1,169,700
Expenses:			
Administrative expenses.....	1,346,984	1,407,015	1,465,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	239,429	272,300	272,300
Miscellaneous.....	9		
Total expenses.....	1,586,422	1,679,315	1,737,300
Net loss (-) from program operations.....	-471,196	-518,615	-567,600
Other expense:			
Proceeds of sales of United States securities.....	35,036,545	7,950,000	5,323,000
Book value of securities sold.....	35,150,336	7,950,000	5,323,000
Loss (-) on sales of United States securities.....	-113,791		
Amortization of premium (-) on securities.....	-15,635	-26,400	-8,800
Total other expense.....	-129,426	-26,400	-8,800
Net loss (-) for the year.....	-600,622	-545,015	-576,400

ANALYSIS OF RETAINED EARNINGS

Retained earnings beginning of year.....	\$16,801,372	\$16,200,750	\$15,655,735
Net loss (-) for the year.....	-600,622	-545,015	-576,400
Retained earnings end of year.....	16,200,750	15,655,735	15,079,335

PRODUCTION CREDIT CORPORATIONS—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury.....		\$10,000		
On hand, in banks, and in transit.....	\$833,714	791,630	\$433,615	\$423,015
Accounts receivable.....	23,310	37,204	4,204	4,204
Investments:				
Class A stock of production credit associations.....	18,065,850	12,656,500	9,440,500	6,885,500
United States securities—par value ¹	39,831,850	41,779,800	41,829,800	41,333,800
Unamortized premium on United States securities.....	219,185	103,106	76,706	67,906
Subtotal.....	40,051,035	41,882,906	41,906,506	41,401,706
Total investments.....	58,116,885	54,539,406	51,347,006	48,287,206
Land, structures, and equipment.....	197,089	186,957	184,354	189,454
Less portion charged off as depreciation.....	197,089	186,957	184,354	189,454
Net land, structures and equipment.....				
Prepaid expenses and other assets.....	325,622	361,423	361,323	357,123
Total assets.....	59,299,531	55,739,663	52,146,148	49,071,548
LIABILITIES				
Accounts payable.....	5,818	9,228	2,728	2,728
Accrued expenses:				
Annual leave.....	228,034	219,542	219,542	219,542
Salaries.....	17,333	19,202	20,552	22,952
General Accounting Office audit expense.....	4,635	4,500	3,750	3,750
Total accrued expenses.....	250,002	243,244	243,844	246,244
Trust and deposit liabilities.....	7,028	50,305	7,605	7,705
Other liabilities.....	311	1,136	1,236	536
Total liabilities.....	263,159	303,913	255,413	257,213
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock.....	42,235,000	39,235,000	36,235,000	33,735,000
Retained earnings.....	16,801,372	16,200,750	15,655,735	15,079,335
Total investment of U. S. Government.....	59,036,372	55,435,750	51,890,735	48,814,335
Total liabilities and investment of U. S. Government.....	59,299,531	55,739,663	52,146,148	49,071,548

¹ Excludes securities sold to production credit associations at par under repurchase agreements, subject to the right and obligation to repurchase at par, as follows: 1950, \$76,346,950; 1951, \$39,530,300; 1952, \$31,530,300; and 1953, \$26,703,300.

LIMITATION ON EXPENSES

Administrative Expenses, Production Credit Corporations—

Production credit corporations: Not to exceed [\$1,358,000] \$1,465,000 (to be computed on an accrual basis) of the funds of the corporations shall be available for administrative expenses and services performed for the corporations by other Government agencies (except services and facilities furnished and examinations made by the Farm Credit Administration central office); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the corporations or in which they have an interest. (*Department of Agriculture Appropriation Act, 1952.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$1,358,000	\$1,358,000	\$1,465,000
Proposed supplemental due to pay increases.....		49,015	
Total available for administrative expenses.....	1,358,000	1,407,015	1,465,000
Unobligated balance, estimated savings.....	-11,016		
Total administrative expenses.....	1,346,984	1,407,015	1,465,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Organizing, providing supplemental capital for, and supervising production credit associations—1951, \$1,346,984; 1952, \$1,407,015; 1953, \$1,465,000.

ACCRUED EXPENDITURES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	206	199	206
Full-time equivalent of all other positions.....	5	5	5
Average number of all employees.....	175	172	176
Average salaries: Established by head of agency, board, etc.....	\$5,445	\$5,876	\$5,895
Salaries and wages:			
Permanent positions.....	\$925,586	\$989,035	\$1,025,396
Part-time and temporary positions.....	25,445	26,630	27,110
Regular pay in excess of 52-week base.....		3,712	3,787
Overtime compensation.....	105		
Adjustment of accrued annual leave.....	18,346		
Total salaries and wages.....	969,482	1,019,377	1,056,293
Directors' expense.....	40,637	42,800	44,900
Travel expense.....	175,722	182,400	184,900
Communications.....	15,285	15,300	15,300
Rent and utility services.....	43,359	45,000	50,000
Printing, binding, and office supplies.....	17,286	17,400	17,400
Depreciation of equipment.....	4,116	3,200	5,900
General agents' expense.....	63,599	63,200	71,500
General Accounting Office audit expense.....	4,740	3,750	3,750
Taxes.....	1,339	1,800	2,200
Miscellaneous.....	11,419	12,788	12,857
Total accrued expenditures.....	1,346,984	1,407,015	1,465,000

FARM CREDIT ADMINISTRATION—Continued**AGRICULTURAL MARKETING REVOLVING FUND**

*Agricultural Marketing Revolving Fund, Farm Credit Administration,
Department of Agriculture—*

PROGRAM AND PERFORMANCE

From this fund investments are made in the capital stock of the 13 banks for cooperatives, and loans are made to cooperative associations indebted to the fund to facilitate the collection of such indebtedness (12 U. S. C. 1134b, 1141d).

A. Statement of sources and application of funds

[For the fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Loans made to cooperative associations.....	\$700,000	\$700,000	\$700,000
Cost of acquired security or collateral.....	31,010	10,500	10,500
Total funds applied to operations.....	731,010	710,500	710,500
To financing: Increase in Treasury cash.....	1,148,199	181,750	131,750
Total funds applied.....	1,879,209	892,250	842,250
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Repayments of principal on loans to cooperative associations.....	1,054,000	754,000	704,540
Repayments on acquired security or collateral.....	133,660	113,250	112,710
Proceeds from sales of acquired security or collateral.....	660,000		
Total realization of assets.....	1,847,660	867,250	817,250
Income: Interest on loans.....	31,549	25,000	25,000
Total funds provided by operations.....	1,879,209	892,250	842,250
EFFECT ON BUDGETARY EXPENDITURES			
Funds applied to operations.....	\$731,010	\$710,500	\$710,500
Funds provided by operations.....	1,879,209	892,250	842,250
Net effect on budgetary expenditures.....	-1,148,199	-181,750	-131,750
The above amounts are credited (-) to receipts of the enterprise.....	-1,148,199	-181,750	-131,750

B. Statement of income and expense

[For fiscal years ended June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest on loans.....	\$31,549	\$25,000	\$25,000
Other income:			
Proceeds from sales of acquired security or collateral.....	660,000		
Net book value of acquired security or collateral sold.....	202,605		
Net other income.....	457,395		
Total income.....	488,944	25,000	25,000
Expense: Losses and charge-offs.....	666,087	96,542	
Net income or loss (-) before adjustment of allowance for losses.....	-177,143	-71,542	25,000
Decrease in allowance for losses.....	666,969	96,542	
Net income for the year.....	489,826	25,000	25,000
Retained earnings beginning of year.....	13,678,813	14,168,639	14,193,639
Retained earnings end of year.....	14,168,639	14,193,639	14,218,639

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$4,698,343	\$4,880,093	\$5,011,843
Cash on hand and in bank.....	6,250		
Total current assets.....	4,704,593	4,880,093	5,011,843
Investments in capital stock:			
District banks for cooperatives.....	118,500,000	118,500,000	118,500,000
Central Bank for Cooperatives.....	60,000,000	60,000,000	60,000,000
Total investments in capital stock.....	178,500,000	178,500,000	178,500,000
Loans receivable:			
Cooperative associations.....	805,082	654,540	650,000
Less allowance for losses.....	96,542		
Net loans receivable.....	708,540	654,540	650,000
Acquired security or collateral.....	478,291	375,541	273,331
Less allowance for losses.....	4,925	4,925	4,925
Net acquired security or collateral.....	473,366	370,616	268,406
Other assets:			
Notes and accounts reported to the Comptroller General of the United States for collection.....	73,014,862	73,014,862	73,014,862
Less allowance for losses.....	73,014,862	73,014,862	73,014,862
Net other assets.....			
Total assets.....	184,386,499	184,405,249	184,430,249
LIABILITIES			
Current liabilities: Deferred and undistributed credits.....	6,250		
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation.....	500,000,000	500,000,000	500,000,000
Cumulative grants, subsidies, and contributions.....	-329,788,390	-329,788,390	-329,788,390
Net principal of fund.....	170,211,610	170,211,610	170,211,610
Retained earnings.....	14,168,639	14,193,639	14,218,639
Total investment of U. S. Government.....	184,380,249	184,405,249	184,430,249
Total liabilities and investment of U. S. Government.....	184,386,499	184,405,249	184,430,249

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services (maintenance of foreclosed property).....	\$31,010	\$10,500	\$10,500
16 Investments and loans (loans to cooperative associations).....	700,000	700,000	700,000
Total accrued expenditures.....	731,010	710,500	710,500

DEPARTMENT OF AGRICULTURE MIXED-OWNERSHIP CORPORATIONS

*Subscriptions to Capital Stock, Federal Land Banks, Revolving Fund,
Office of the Secretary, Treasury Department—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$125,000,000		
Carried to surplus, Public Law 759.....	-125,000,000		
Obligations incurred.....			

BANKS FOR COOPERATIVES

Under the Farm Credit Act of 1933, capital funds required by the banks for cooperatives are obtained from the revolving fund provided in the Agricultural Marketing Act (12 U. S. C. 1134b-1134i) and from farmers' cooperatives obtaining loans from these banks (12 U. S. C. 1134k). Because capital stock in any such bank owned by a cooperative which has paid its indebtedness to the bank must be retired and canceled upon request, the amount of capital stock so owned ordinarily varies with the amount of loans outstanding. As of June 30, 1951, stock owned by cooperatives and deposits of cooperatives in the guaranty fund totaled \$16,485,100 or only 8.45 percent of the total capital stock of the banks. The desirability of eventual ownership of the banks for cooperatives by the agricultural cooperatives of the country has been recognized for a number of years, but is not possible of accomplishment without authorizing legislation. After long consideration a bill to accomplish this objective was introduced in both Houses during the Eightieth Congress. This proposed legislation provided for the eventual retirement of the capital stock in the banks owned by the Federal Government through (1) the purchase of stock by cooperatives in relation to the amount of interest paid on loans from the banks, (2) the issuance of stock in the form of patronage dividends, and (3) the direct sale of stock to cooperatives. Hearings were held by both Houses and the bill reported out by the House Committee on Agriculture. No final action was taken on the bill by the Eightieth Congress. A similar bill was introduced in the House of Representatives during the Eighty-first Congress and passed by the House of Representatives. The bill was not acted upon by the Senate and, therefore, lapsed at the end of the session. Sentiment is still strong among many cooperatives for ownership of the banks for cooperatives and similar legislative proposals are expected in the future.

BANKS FOR COOPERATIVES

Combined statement of condition—June 30, 1951

Assets:		
Cash.....		\$18,047,332
U. S. Government securities (par \$42,788,000).....		43,276,427
Loans to cooperative associations.....	\$311,274,529	
Less reserve.....	1,890,915	
		309,383,614
Other assets.....	8,478,062	
Less reserve.....	2,229,795	
		6,248,267
Total assets.....		376,955,640
Liabilities and capital:		
Unmatured debentures outstanding.....		30,000,000
Notes payable—Federal intermediate credit banks.....		40,515,000
Other notes payable.....		51,260,000
Other liabilities.....		1,276,642
Capital:		
Privately owned capital:		
Capital stock.....	\$16,485,100	
Earned surplus:		
Legal reserve.....	\$1,281,395	
Reserve for contingencies.....	542,388	
Unreserved surplus.....	3,157,810	
		4,981,593
		21,466,693
Investment of U. S. Government:		
Capital stock.....		178,500,000
Earned surplus:		
Legal reserve.....	\$13,874,069	
Reserve for contingencies.....	5,872,612	
Unreserved surplus.....	34,190,624	
		53,937,305
		232,437,305
Total.....		376,955,640

GENERAL PROVISIONS

SEC. 401. Within the unit limit of cost fixed by law, the lump-sum appropriations and authorizations made for the Department under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed [350] 528 passenger motor vehicles for replacement only, and for the hire of such vehicles, necessary in the conduct of the work of the Department outside the District of Columbia.

SEC. 402. Provisions of law prohibiting or restricting the employment of aliens shall not apply to (1) the temporary employment of translators when competent citizen translators are not available; (2) employment in cases of emergency of persons in the field service of the Department for periods of not more than sixty days; and (3) employment under the appropriation for the Office of Foreign Agricultural Relations.

SEC. 403. Of appropriations herein made which are available for the purchase of lands, not to exceed \$1 may be expended for each option to purchase any particular tract or tracts of land.

SEC. 404. No part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same.

SEC. 405. Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

SEC. 406. Not less than \$575,000 shall be available for contracts in accordance with section 10 (a) of the Act of August 14, 1946 (7 U. S. C. 427i) from appropriations herein made for the Bureau of Agricultural Economics; Bureau of Animal Industry; Bureau of Dairy Industry; Bureau of Plant Industry, Soils, and Agricultural Engineering; Bureau of Entomology and Plant Quarantine; Bureau of Agricultural and Industrial Chemistry; Bureau of Human Nutrition and Home Economics; and the Forest Service.

[SEC. 407. Notwithstanding any other provisions of law, the Department is hereby authorized hereafter to employ or otherwise contract with persons at regular rates of pay for necessary hours of work for emergency forest fire fighting and pest control and for handling of animals, including dairy cattle, without regard to Sundays, Federal holidays, and the regular workweek.]

SEC. [408] 407. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That nothing in this section shall be construed to require an affidavit from any person employed for less than sixty

GENERAL PROVISIONS—Continued

days for sudden emergency work involving the loss of human life or destruction of property, the payment of salary or wages may be made to such persons from applicable appropriations for services rendered in such emergency without execution of the affidavit contemplated by this section.

No part of any appropriation contained in this Act or of the funds available for expenditure by any corporation or agency included in this Act shall be used for publicity or propaganda purposes to support or defeat legislation pending before the Congress.

Sec. 409. No part of any appropriation or authorization contained in this Act shall be used to pay the compensation of any incumbent appointed to any civil office or position which may become vacant during the fiscal year beginning on July 1, 1951: *Provided*, That this inhibition shall not apply—

- (a) to not to exceed 25 per centum of all vacancies;
- (b) to positions filled from within the department;
- (c) to offices or positions required by law to be filled by appointment of the President by and with the advice and consent of the Senate;
- (d) to seasonal and casual workers;
- (e) to meat inspectors;
- (f) to field employees of the Soil Conservation Service and Production and Marketing Administration who provide conservation assistance to farmers and ranchers;
- (g) to field operating and research employees engaged in work of county offices and other field locations;
- (h) to employees of the crop and livestock reporting service:

Provided further, That with the exception of the agencies and functions listed in (a) to (h) above, not more than 90 per centum of the amounts shown in the budget estimates for personal services shall be available for such purpose: *Provided further*, That when the total number of personnel subject to this section has been reduced to 90 per centum of the total provided for in the budget estimates for 1952, this section may cease to apply: *Provided further*, That in addition to the funds otherwise allowed under this section, the following agencies shall be allowed additional sums for personnel as follows: Commodity Exchange Authority, \$58,928; Extension Service, salaries and expenses, \$31,327; Office of the Secretary, \$32,832; Office of Foreign Agricultural Relations, \$26,946.]

Sec. 410. No part of any appropriation or authorization contained in this Act shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and fifteen, or a part thereof, full-time, part-time, and intermittent employees of the Department and its instrumentalities, cooperators and collaborators receiving personnel services from the Department: *Provided*, That for purposes of this section employees shall be con-

sidered as engaged in personnel work if they spend half-time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; committees of expert examiners and boards of civil service examiners; wage administration; and processing, recording, and reporting: *Provided further*, That nothing contained in this section shall be construed as permitting any increase whatever in personnel officers over and above the number otherwise provided for in this Act.]

Sec. [411] 408. Except for the car officially assigned to the Secretary of Agriculture, no part of any appropriation contained in this Act shall be used to pay the compensation of any civilian employee of the Government whose principal duties consist of acting as chauffeur of any Government-owned passenger motor vehicle (other than a bus or ambulance), unless such appropriation is specifically authorized to be used for paying the compensation of employees performing such duties.

Sec. 412. No part of the money appropriated for the Department of Agriculture by this Act or made available for expenditure by any corporation by this Act which is in excess of 75 per centum of the amount required to pay the compensation of all persons the budget estimates for personal services heretofore submitted to the Congress for the fiscal year 1952 contemplated would be employed by the Department of Agriculture or by such corporation, respectively, during such fiscal year in the performance of—

(1) functions performed by a person designated as an information specialist, information and editorial specialist, publications and information coordinator, press relations officer or counsel, photographer, radio expert, television expert, motion-picture expert, or publicity expert, or designated by any similar title, or

(2) functions performed by persons who assist persons performing the functions described in (1) in drafting, preparing, editing, typing, duplicating, or disseminating public information publications or releases, radio or television scripts, magazine articles, photographs, motion pictures, and similar material, shall be available to pay the compensation of persons performing the functions described in (1) or (2): *Provided*, That this section shall not apply to personnel engaged in the preparation and distribution of technical agricultural publications and farmers bulletins, and the Agriculture Yearbook, the reporting and dissemination of the results of research and investigations, the preparation and broadcasting of the "Farm and Home Hour" and similar radio programs, and other work required to carry out the duties and responsibilities of the Department imposed by law other than work intended primarily for press, radio and television services, and popular publications.] (*Department of Agriculture Appropriation Act, 1952.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953

DEPARTMENT OF AGRICULTURE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL MARKETING ACT (RMA—Title II)								
Agricultural Marketing Act (RMA—title II), Agriculture.						5		For use by technical assistants where public transportation is inadequate or not available in supervising, directing, and carrying out the research and marketing service work authorized by the Agricultural Marketing Act (RMA—title II).
BUREAU OF AGRICULTURAL ECONOMICS								
Salaries and expenses, Bureau of Agricultural Economics: Economic investigations.....	4	\$5,600	4	\$1,200	\$4,400	9	\$200	For use of research specialists engaged in field work on farm management and land-use problems at various points throughout the United States.
Crop and livestock estimates.....	8	11,200	8	2,400	8,800	27	300	For use of statisticians in charge of the preparation of crop and livestock estimates in important agricultural areas.
Total, Bureau of Agricultural Economics.	12	16,800	12	3,600	13,200	36	500	
AGRICULTURAL RESEARCH ADMINISTRATION								
OFFICE OF ADMINISTRATOR								
Salaries and expenses, Office of Administrator, Agricultural Research Administration.						8		For transportation of the Research Administrator and members of his staff on official business in the District of Columbia, and for use of officials in supervising and inspecting the maintenance and operation of the Agricultural Research Center, Beltsville, Md., an area of approximately 11,700 acres.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH ADMINISTRATION—Continued								
RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS								
Research on strategic and critical agricultural materials, Agriculture.						4		For use by technical workers and their assistants in planning and carrying forward the work of the Department on agricultural materials determined to be strategic and critical pursuant to sec. 7 (b) of the Stockpiling Act.
RESEARCH ON AGRICULTURAL PROBLEMS OF ALASKA								
Research on agricultural problems of Alaska, Agricultural Research Administration.						1		For use of director and technical assistants in connection with planning and carrying forward the research program on agricultural problems of Alaska.
OFFICE OF EXPERIMENT STATIONS								
Salaries and expenses, Office of Experiment Stations, Agricultural Research Administration.	1	\$1,400	1	\$400	\$1,000	1		Director and other employees of the Federal Experiment Station in Puerto Rico in conducting outlying experiments, visiting cooperative experiments, and carrying on the various lines of research throughout the island.
Virgin Islands agricultural program, Office of Experiment Stations, Agricultural Research Administration.	1	1,400			1,400			Director and other employees in conducting outlying experiments, visiting cooperative experiments, and carrying on the various lines of research and extension activities throughout the islands in connection with the agricultural program.
Total, Office of Experiment Stations.	2	2,800	1	400	2,400	1		
BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS								
Salaries and expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration.						1		For travel by officials of the Bureau to enable personnel to operate more adequately at the sites of various projects carried on by the Bureau at the Agricultural Research Center.
BUREAU OF ANIMAL INDUSTRY								
Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration:								
Animal research	8	11,200	8	3,200	8,000	42		Travel by officials of field experiment stations in surrounding territory and the more remote parts of stations on work relating to animal research.
Animal disease control and eradication.	105	147,000	105	42,000	105,000	527		Travel to farms, ranches, and other premises in the field; and to establishments producing anti-hog-cholera serum and hog cholera virus; ports of entry; and other points in urban areas on regulatory work.
Meat inspection	10	14,000	10	4,000	10,000	67		Travel by inspectional personnel to abattoirs and meat-packing plants in urban centers, including the field station in the District of Columbia, in carrying out the provisions of laws relating to the Federal inspection of meat and meat food products.
Eradication of foot-and-mouth disease and other contagious diseases of animals and poultry, Agricultural Research Administration.						58		Travel in Mexico and along the Mexican-United States border in connection with the control and eradication of foot-and-mouth disease.
Total, Bureau of Animal Industry.	123	172,200	123	49,200	123,000	694		
BUREAU OF DAIRY INDUSTRY								
Salaries and expenses, Bureau of Dairy Industry, Agricultural Research Administration.						4		For use of officials of the Bureau located in the field for official travel to towns adjacent to official stations to purchase supplies and to farms in vicinity of station to inspect cooperative projects.
BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY								
Salaries and expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration.	1	1,400	1	400	1,000	11		For travel by officials of the divisions and regional research laboratories of the Bureau in making field trips throughout the areas served by these organizational units in official conduct of business for the Bureau of Agricultural and Industrial Chemistry.
BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING								
Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration:								
Plant, soil, and agricultural engineering research.	25	35,000	25	7,500	27,500	183		Automobiles used by technical workers, their assistants, and cooperators in localities where public transportation is inadequate or nonexistent, conducting field investigations on field and horticultural crops, forest diseases, soil management, irrigation, and classification; and agricultural engineering problems.
National Arboretum						1		Do.
Total, Bureau of Plant Industry, Soils, and Agricultural Engineering.	25	35,000	25	7,500	27,500	184		

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH ADMINISTRATION—Continued								
BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE								
Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration:								
Insect investigations.....	12	\$16,800	12	\$3,600	\$13,200	111		For travel by entomologists, pathologists, supervisors, and inspectors engaged in research, control, quarantine, and survey activities on the various projects.
Insect and plant disease control Plant quarantines.....	10	14,000	10	3,000	11,000	119		Do.
						67		Do.
Total, Bureau of Entomology and Plant Quarantine.....	22	30,800	22	6,600	24,200	297		
Total, Agricultural Research Administration.....	173	242,200	172	64,100	178,100	1,205		
CONTROL OF FOREST PESTS								
Control of forest pests, Agriculture.....	9	13,500	9	2,900	10,600	66		Transportation of supervisory and technical personnel directing forest pest control activities.
FOREST SERVICE								
Salaries and expenses, Forest Service:								
National forest protection and management.....	75	105,000	75	22,500	82,500	464	\$2,000	Used by forest officers engaged in protection, management, utilization, and development of national forests.
Forest research.....	38	53,200	38	11,400	41,800	151		Used by technicians employed at experimental forests and ranges and by those engaged on research projects directed from experiment station headquarters, by field employees assigned to the Forest Products Laboratory, and by individuals and crews assigned to the comprehensive forest survey.
State and private forestry cooperation.....	3	4,200	3	900	3,300	16		Used by foresters engaged in the task of improving forest practices on private forest land.
Forest development roads and trails.....	10	14,000	10	3,000	11,000	50	1,000	Used by regional office engineering staff in directing and inspecting road construction and maintenance.
Total, Forest Service.....	126	176,400	126	37,800	138,600	681	3,000	
FLOOD CONTROL								
Flood control, Agriculture:								
Forest Service.....	1	1,400	2	600	800	13		Used by project personnel engaged in surveys and in the installation of works of improvement on authorized flood control projects.
Soil Conservation Service.....	5	7,000	5	1,500	5,500	95		Do.
Total, flood control.....	6	8,400	7	2,100	6,300	108		
SOIL CONSERVATION SERVICE								
Salaries and expenses, Soil Conservation Service.....	146	204,400	155	46,500	157,900	1,067		For transportation of (1) research personnel to make inspections, collect data, service scientific instruments, and supervise experimental work in outlying experimental project areas; (2) personnel engaged in the inspection and supervision of conservation district activities; and (3) personnel engaged in the management, improvement, and protection of land utilization projects.
Water conservation and utilization projects, Soil Conservation Service.....						12		For use of project personnel in connection with the planning, development, operation, and management of water conservation and utilization projects.
Total, Soil Conservation Service.....	146	204,400	155	46,500	157,900	1,079		
PRODUCTION AND MARKETING ADMINISTRATION								
ADMINISTRATIVE EXPENSES, SEC. 392, AGRICULTURAL ADJUSTMENT ACT OF 1938								
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.....	1	1,400	1	400	1,000	3		For travel of field representatives to the recipient agencies throughout Puerto Rico in connection with the school lunch and direct distribution programs, and 1 car in the District of Columbia for transportation of officials of the Production and Marketing Administration on official business.
MARKETING SERVICES								
Marketing services, Production and Marketing Administration.....	35	49,000	35	14,000	35,000	216		For the use of (1) market news reporters in gathering and disseminating news of market conditions for various farm crops and livestock in important market and producing areas; (2) inspectors and graders engaged in inspection, classing, and grading of farm products throughout the United States, including the Cotton, Tobacco, Naval Stores, and Grain Standards Acts; (3) employees in contacting cooperating cotton ginneries, cotton plantations, and cotton compress operators, in studying marketing methods and cotton ginning; (4) employees engaged in the licensing or registration, supervision of operations of licensees to assure compliance, collection of samples for testing, and handling of violations with respect to the administration of the United States Warehouse, Federal Seed, Packers and Stockyards, Naval Stores, Federal Insecticide, Fungicide, and Rodenticide Acts; and (5) 1 car in the District of Columbia for use on official business by all officials of the Production and Marketing Administration and their staff.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
PRODUCTION AND MARKETING ADMINISTRATION—Continued								
MISCELLANEOUS								
Expenses and refunds, inspection and grading of farm products, Production and Marketing Administration.	25	\$35,000	25	\$10,000	\$25,000	71	-----	For the use of inspectors engaged in inspecting and grading farm and food products—paid from funds advanced by producers for whom services are performed.
Perishable Agricultural Commodities Act Fund, Department of Agriculture.	2	2,800	2	800	2,000	4	-----	For the use of marketing specialists in investigating complaints and violations and checking establishments for compliance with license provisions under Perishable Agricultural Commodities, and Produce Agency Acts—paid from license fees collected.
Total, miscellaneous-----	27	37,800	27	10,800	27,000	75	-----	
COMMODITY CREDIT CORPORATION								
Administrative expenses, Commodity Credit Corporation.	4	5,600	-----	-----	5,600	13	-----	For use by Federal employees for travel to warehouses, storage facilities, and piers to inspect the packing conditions, markings, and related operations in receipt, storage, and shipment of commodities owned or controlled by the Corporation, and 1 car in the District of Columbia for use of officials of the Production and Marketing Administration on official business.
Supply operations (cash paying governments, Mutual Security and other similar programs).	-----	-----	4	(1)	-----	7	-----	For use by Federal employees for travel to warehouses, storage facilities, and piers to inspect the packing conditions, markings, and related operations in receipt, storage, and shipment of commodities owned or controlled by the Corporation.
Total, Commodity Credit Corporation.	4	5,600	4	(1)	5,600	20	-----	
Total, Production and Marketing Administration.	67	93,800	67	25,200	68,600	314	-----	
RURAL ELECTRIFICATION ADMINISTRATION								
Salaries and expenses, Rural Electrification Administration.	-----	-----	-----	-----	-----	1	-----	For use by the Administrator, Deputy Administrator, Assistant Administrator, and members of their staffs on official business in the District of Columbia and elsewhere.
FARMERS' HOME ADMINISTRATION								
Salaries and expenses, Farmers' Home Administration.	12	16,800	12	4,800	12,000	36	-----	1 vehicle is assigned to the Washington office for transportation of departmental personnel to and from other Government offices and elsewhere on official business. 47 vehicles are used in the field by officials in assisting and advising county supervisors in the investigation of applications, making loans, rendering of farm and home management assistance to borrowers, and collecting and servicing loans under the various loan programs.
FARM CREDIT ADMINISTRATION								
Salaries and expenses, Farm Credit Administration.	-----	-----	-----	-----	-----	2	-----	1 passenger car for official transportation of the Governor, 1 passenger car for transporting FCA officials in Washington and making special deliveries to and from other Government buildings.
FEDERAL INTERMEDIATE CREDIT BANKS								
Limitation on administrative expenses, Federal intermediate credit banks.	1	1,400	1	300	1,100	5	-----	Used by officers and employees of the banks for necessary travel in connection with the making of new loans and discounts, and the servicing of outstanding loans and discounts, principally for travel between points which cannot be reached advantageously or economically by common carrier.
PRODUCTION CREDIT CORPORATIONS								
Limitation on administrative expenses, production credit corporations.	4	5,600	4	1,400	4,200	28	-----	Used by officers and field employees of the corporations for necessary travel in connection with the supervisory responsibilities of the corporations over the production credit associations, principally travel to association offices and as required to other points of duty including the farms of association directors, applicants for loans, and borrowers.
Total, Farm Credit Administration.	5	7,000	5	1,700	5,300	35	-----	
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of the Secretary.	1	1,400	1	400	1,000	3	-----	For transportation on official business of the Secretary of Agriculture, the Under Secretary, the Assistant Secretary, and members of their immediate staffs, as well as the heads and other responsible officials of the staff offices which comprise the Office of the Secretary.
OFFICE OF FOREIGN AGRICULTURAL RELATIONS								
Salaries and expenses, Office of Foreign Agricultural Relations.	-----	-----	-----	-----	-----	1	-----	For use by officials of this Office to contact embassies and legations of other governments, and in transporting to Beltsville (Agricultural Research Center) foreign visitors in conjunction with the work of the Office.
Total, Department of Agriculture.	557	780,700	566	189,100	591,600	3,570	\$3,500	

¹ These 4 vehicles are to be disposed of to offset the purchases made by Commodity Credit Corporation, and the proceeds from the sale of such vehicles will be deposited into the miscellaneous receipts fund of the Treasury.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1953

DEPARTMENT OF AGRICULTURE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH ADMINISTRATION								
BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING								
Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration.	1	\$2,500	-----	-----	\$2,500	-----	\$2,000	For experimentation in development of improved equipment and methods for spraying and dusting crops and for fertilizing, seeding, and performing other agricultural operations with airplanes.
BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE								
Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration:								
Insect investigations.....						3	4,500	For experimentation in the application of insecticides to crops and forests.
Insect and plant disease control..	2	12,000	2	\$2,000	10,000	5	6,000	For investigating and demonstrating the use of special equipment for the suppression of destructive insects attacking crops and forested areas and, when not otherwise engaged, for supplementing contract aircraft in control operations.
Total, Bureau of Entomology and Plant Quarantine.	2	12,000	2	2,000	10,000	8	10,500	
Total, Agricultural Research Administration.	3	14,500	2	2,000	12,500	8	12,500	
CONTROL OF FOREST PESTS								
Control of forest pests, Agriculture....	2	6,500	2	1,000	5,500	-----	5,600	For investigating and demonstrating the use of special equipment for the suppression of destructive insects attacking forested areas and, when not otherwise engaged, for supplementing contract aircraft in control operations.
FOREST SERVICE								
Salaries and expenses, Forest Service, national forest protection and management.	3	132,000	2	5,000	127,000	14	37,000	Used for transportation of men and supplies including "smoke jumpers," to inaccessible areas, for reconnaissance of large fires, and for detection services in remote areas and after lightning storms.
Total, Department of Agriculture.	8	153,000	6	8,000	145,000	22	55,100	

PROPOSED FOR LATER TRANSMISSION

Office of the Secretary, salaries and expenses, defense production activities (under proposed legislation, 1953).—The Budget includes a supplemental appropriation of \$4 million for 1953 under proposed legislation to extend the Defense Production Act.

Salaries and expenses, Forest Service (under existing legislation, 1952).—Because of severe drought in the West, 1951 was one of the most difficult fire years of recent record. Present estimates indicate that a supplemental appropriation of \$3,500,000 will be needed in fiscal year 1952.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation....	-----	-----	\$4,000,000
Unliquidated obligations, end of year....	-----	-----	300,000
Expenditures out of current authorizations.....	-----	-----	3,700,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation....	-----	\$3,500,000	-----
Unliquidated obligations, start of year....	-----	-----	\$560,000
Unliquidated obligations, end of year....	-----	560,000	-----
Total expenditures.....	-----	2,940,000	560,000
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	2,940,000	-----
Out of prior authorizations.....	-----	-----	560,000

GENERAL PROVISIONS—Continued

INDEPENDENT OFFICES AND CORPORATIONS—Continued

total number on their rolls as of July 1, 1951, such amendment shall cease to apply and said 90 per centum figure shall become a ceiling for employment during the fiscal year 1952 and if exceeded at any time during fiscal year 1952 this amendment shall again become operative: *And provided further*, That amounts for personal services, in those paragraphs where amounts for such personal services have been expressly limited in this Act, may be exceeded by 2 per centum of said limitation on personal services if said 2 per centum is available from the total amount of any such appropriation or authorization.] (*Independent Offices Appropriation Act, 1952*.)

SEC. 702. Section 605 of the Independent Offices Appropriation Act, 1952 (Public Law 137, August 31, 1951), is hereby amended by striking out the second proviso thereof and inserting in lieu of said proviso the following: "*Provided further*, That when the total number of personnel subject to this section has been reduced to 90 per centum of the total provided for in the budget estimates for 1952, this section shall cease to apply".] (*The Supplemental Appropriation Act, 1952*.)

SEC. [404] —. No part of any appropriation contained in this Act shall be used to pay the compensation of any civilian employee of the Government, whose *principal or primary* duties consist of acting as chauffeur or driver of any Government-owned passenger motor vehicle (other than a bus or ambulance), and any funds appropriated in this Act for any such purpose shall be covered into the Treasury as miscellaneous receipts]. This section shall not apply with respect to any person whose duties consist of acting as chauffeur for the President of the United States. (*Independent Offices Appropriation Act, 1952*.)

SEC. 701. Section 404 of the Independent Offices Appropriation Act, 1952 (Public Law 137, August 31, 1951), is hereby amended by inserting the words "principal or primary" between the word "whose" and the word "duties" in the first sentence thereof.] (*Supplemental Appropriation Act, 1952*.)

GENERAL PROVISIONS

DEPARTMENTS, AGENCIES, AND CORPORATIONS

SEC. [1301] —. Unless otherwise specifically provided, the maximum amount allowable during the current fiscal year, in accordance with section 16 of the Act of August 2, 1946 (5 U. S. C. 78), for the purchase of any passenger motor vehicle (exclusive of busses, ambulances, and station wagons), is hereby fixed at \$1,400.

SEC. [1302] —. Unless otherwise specified and during the current fiscal year, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act, who, being eligible for citizenship, had filed a declaration of intention to become a citizen of the United States prior to such date, or (3) is a person who owes allegiance to the United States: *Provided*, That for the purpose of this section, an affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: *Provided further*, That any person making a false affidavit shall be guilty of a felony and, upon conviction, shall be fined not more than \$4,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of the Republic of the Philippines or to nationals of those countries allied with the United States in the current defense effort.

SEC. [1303] —. Appropriations of the executive departments and independent establishments for the current fiscal year, available for expenses of travel or for the expenses of the activity concerned, are hereby made available for living quarters allowances in accordance with the Act of June 26, 1930 (5 U. S. C. 118a), and regulations prescribed thereunder, and cost-of-living allowances similar to those allowed under section 901 (2) of the Foreign Service Act of 1946, in accordance with and to the extent prescribed by regulations of the President, for all civilian officers and employees of the Government permanently stationed in foreign countries: *Provided*, That the availability of appropriations made to the Department of State for carrying out the provisions of the Foreign Service Act of 1946 shall not be affected hereby.

SEC. [1304] —. No part of any appropriation for the current fiscal year contained in this or any other Act shall be paid to any

person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve of the nomination of said person.

SEC. [1305] —. No part of any appropriation contained in this or any other Act shall be used to pay in excess of \$4 per volume for the current and future volumes of the United States Code Annotated, and such volumes shall be purchased on condition and with the understanding that latest published cumulative annual pocket parts issued prior to the date of purchase shall be furnished free of charge, or in excess of \$4.25 per volume for the current or future volumes of the Lifetime Federal Digest.

SEC. [1306] —. Funds made available by this or any other Act for administrative expenses in the current fiscal year of the corporations and agencies subject to the Government Corporation Control Act, as amended (31 U. S. C. 841), shall be available, in addition to objects for which such funds are otherwise available, for rent in the District of Columbia; examination of budgets and estimates of appropriations in the field; services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and the objects specified [in this chapter] under this head, all the provisions of which shall be applicable to the expenditure of such funds unless otherwise specified in the Act by which they are made available: *Provided*, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses shall be correspondingly reduced: *Provided further*, That section 409 of the Department of Agriculture Appropriation Act, 1952, shall not apply to the administrative expense limitations fixed by that Act for Federal intermediate credit banks and for production credit corporations, or to the appropriation for the Farm Credit Administration except the portion thereof provided by direct appropriation from the General Fund of the Treasury].

SEC. [1307] —. No part of any funds of or available to any wholly owned Government corporation shall be used for the purchase or construction, or in making loans for the purchase or construction of any office building at the seat of government primarily for occupancy by any department or agency of the United States Government or by any corporation owned by the United States Government.

SEC. 1308. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this or any other Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.]

SEC. [1309] —. No payment shall be made from appropriations in this Act or any other to any officer on the retired lists of the Regular Army, Regular Navy, Regular Marine Corps, Regular Air Force, Regular Coast Guard, Coast and Geodetic Survey, and Public Health Service for a period of two years after retirement who for himself or for others is engaged in the selling of or contracting for the sale of or negotiating for the sale of to any agency of the Department of Defense, the Coast Guard, the Coast and Geodetic Survey, and the Public Health Service any supplies or war materials.

SEC. 1310. Immediately upon the enactment of this Act and until termination of the national emergency proclaimed by the President on December 16, 1950:

[(a) The Civil Service Commission and the heads of the executive departments, agencies, and corporations shall make full use of their authority to require that initial appointments to positions in and outside the competitive civil service shall be made on a temporary or indefinite basis in order to prevent increases in the number of permanent personnel of the Federal Government above the total

number of permanent employees existing on September 1, 1950: *Provided*, That any position vacated by a permanent employee called to military service or transferred to a national defense agency shall not be filled except on a temporary or indefinite basis. All reinstatements and promotions in the Federal civil service shall be made on a temporary or indefinite basis, and all permanent employees who are transferred from one agency to another shall retain their status as permanent employees in the agency to which transferred at the grade or basic pay level of their permanent positions in the agency from which transferred. All appointments, reinstatements, transfers, and promotions to positions subject to the Classification Act of 1949 shall be made with the condition and notice to each individual appointed, reinstated, transferred, or promoted that the classification grade of the position is subject to post-audit and correction by the appropriate departmental or agency personnel office or the Civil Service Commission. All transfers of permanent employees made on a temporary or indefinite basis since September 1, 1950, shall be changed to a permanent basis as of the effective date of this Act: *Provided*, That such employees shall retain their status as permanent employees in the agency to which transferred at the grade or basic pay level of their permanent positions in the agency from which transferred.]

[(b) The Civil Service Commission shall facilitate the transfer of Federal employees from nondefense to defense activities and encourage the retention of employees in defense activities, and shall provide reemployment rights for permanent employees in the activities from which such employees are transferred.]

[(c) The Civil Service Commission shall make full use of its authority to prevent excessively rapid promotions in the competitive civil service and to require correction of improper allocations to higher grades of positions subject to the Classification Act of 1949, as amended. No person in any executive department or agency whose position is subject to the Classification Act of 1949, as amended, shall be promoted or transferred to a higher grade subject to such Act without having served at least one year in the next lower grade: *Provided*, That the Civil Service Commission for positions in the competitive service and the head of the employing agency for positions outside the competitive service may by regulation provide for promotions of two grades in one year (1) to positions not higher than GS-5; (2) to positions not higher than GS-11 which are in a line of work properly classified under the Classification Act of 1949 at two-grade intervals; (3) to positions in the same line of work when the employee has completed a training period under a training program approved by the Civil Service Commission for positions in the competitive service, or approved by the head of the employing agency for positions outside the competitive service; and (4) of an employee of the agency concerned when there is no position in the normal line of promotion in the grade immediately below that of the position to be filled: *Provided further*, That this subsection shall not apply to any case involving an employee who is within reach for appointment to a higher grade position on a competitive civil service register, or being advanced up to a grade level from which he had been demoted or separated because of reduction in force.]

[(d) From time to time, but at least annually, each executive department and agency shall (1) review all positions which since September 1, 1950, have been created or placed in a higher grade or level of difficulty and responsibility of work or in a higher basic pay level, (2) abolish all such positions which are found to be unnecessary, (3) with respect to such positions which are found to be necessary, make such adjustments as may be appropriate in the classification grades of those positions which are subject to the Classification Act of 1949, as amended, or in the basic pay levels of those positions which are subject to other pay-fixing authority. Not later than July 31 of each year each department and agency shall submit a report to the Post Office and Civil Service Committees and Appropriations Committees of the Senate and House of Representatives concerning the action taken under this paragraph, together with information comparing the total number of employees on the payroll on June 30 and their average grade and salary with similar information for the previous June 30, and each annual and supplemental budget estimate shall include a statement comparing the average grade and salary provided for in each item of appropriation or fund allowance therein with similar figures reported for the two previous periods.]

SEC. [1311] — Appropriations and funds made available by this or any other Act for salaries, wages, or compensation, for the current fiscal year shall also be available for payment of any tax with respect thereto which is imposed on any department, agency, corporation, or other instrumentality of the United States, as an employer, by the provisions of the Social Security Act Amendments of 1950.

[SEC. 1312. Personnel, and appropriations or funds available for salaries and expenses to any department, agency, or corporation in the executive branch of the Government, shall be transferred to any defense activity under the jurisdiction of such department or agency in such numbers or amounts as may be necessary for the

discharge of responsibilities relating to the national defense assigned to such department, agency, or corporation by or pursuant to law.]

[SEC. 1313. None of the funds provided by this Act shall be used to pay employees at a rate in excess of that paid for comparable work under the regular appropriations provided to the Departments concerned in the regular 1952 appropriation Acts.]

[SEC. 1314. Any funds provided by this Act shall not be available for the compensation of persons performing domestic information functions or related supporting functions in excess of 50 per centum of the amount provided herein.]

[SEC. 1315. (a) No part of the money appropriated for the fiscal year ending June 30, 1952, by this or any other Act to the Department of Labor or the Federal Security Agency which is in excess of 75 per centum of the amount required to pay the compensation of all persons the aggregate budget estimates for personal services submitted to the Congress for the fiscal year 1952 contemplated would be employed by such Department or such agency, respectively, during such fiscal year in the performance of—]

[(1) functions performed by a person designated as an information specialist, information and editorial specialist, publications and information coordinator, press relations officer or counsel, photographer, radio expert, television expert, motion picture expert, or publicity expert, or designated by a similar title, or]

[(2) functions performed by persons who assist persons performing the functions described in (1) in drafting, preparing, editing, typing, duplicating, or disseminating public information publications or releases, radio or television scripts, magazine articles, photographs, motion pictures, and similar material.]

[shall be available to pay the compensation of persons performing the functions described in (1) or (2): *Provided*, That this section shall not apply to personnel engaged in the preparation or distribution of technical, scientific, or research publications, the reporting or dissemination of the results of research or investigations, the publishing of information or other work required by law to carry out the duties of such Department or Agency other than work intended for press, radio and television services, and popular publications.]

[(b) No provision in any Act appropriating funds for the fiscal year ending June 30, 1952, shall be deemed to limit the amount of any appropriation made to any Department, agency, or corporation which may be used to compensate persons engaged in the performance of functions described in paragraph (1) or (2) of subsection (a) of this section, if the aggregate number of persons employed during such fiscal year by such Department, agency, or corporation in the performance of such functions does not exceed four at any time, nor shall any such provision in this or any other Act limit appropriations which may be used to compensate persons in the Office of Defense Mobilization who are engaged in informing the public about the progress and purposes of the defense mobilization program, or persons in the agencies assigned functions under the Defense Production Act of 1950, as amended, who are engaged in informing consumers, agriculture, business and labor, about rules, regulations, and orders, issued by such agencies under the Defense Production Act of 1950, as amended.] (*Supplemental Appropriation Act, 1952.*)

[FEES AND CHARGES]

[It is the sense of the Congress that any work, service, publication, report, document, benefit, privilege, authority, use, franchise, license, permit, certificate, registration, or similar thing of value or utility performed, furnished, provided, granted, prepared, or issued by any Federal agency (including wholly owned Government corporations as defined in the Government Corporation Control Act of 1945) to or for any person (including groups, associations, organizations, partnerships, corporations, or businesses), except those engaged in the transaction of official business of the Government, shall be selfsustaining to the full extent possible, and the head of each Federal agency is authorized by regulation (which, in the case of agencies in the executive branch, shall be as uniform as practicable and subject to such policies as the President may prescribe) to prescribe therefor such fee, charge, or price, if any, as he shall determine, in case none exists, or redetermine, in case of an existing one, to be fair and equitable taking into consideration direct and indirect cost to the Government, value to the recipient, public policy or interest served, and other pertinent facts, and any amount so determined or redetermined shall be collected and paid into the Treasury as miscellaneous receipts: *Provided*, That nothing contained in this title shall repeal or modify existing statutes prohibiting the collection, fixing the amount, or directing the disposition of any fee, charge or price: *Provided further*, That nothing contained in this title shall repeal or modify existing statutes prescribing bases for calculation of any fee, charge or price, but this proviso shall not restrict the redetermination or recalculation in accordance with the prescribed bases of the amount of any such fee, charge or price.] (*Independent Offices Appropriation Act, 1952.*)

PART III

ESTIMATES FOR TRUST, DEPOSIT, AND WORKING FUNDS

Table 8. Summary of Trust Receipts, Expenditures, and Appropriations

Table 9. Trust Receipts (by Agency and Account Title)

Table 10. Trust Appropriations and Expenditures (by Agency and Account Title)

Table 11. Summary of Deposit Funds

Detailed Estimates, Narratives, and Schedules on Trust Funds, and Working Funds

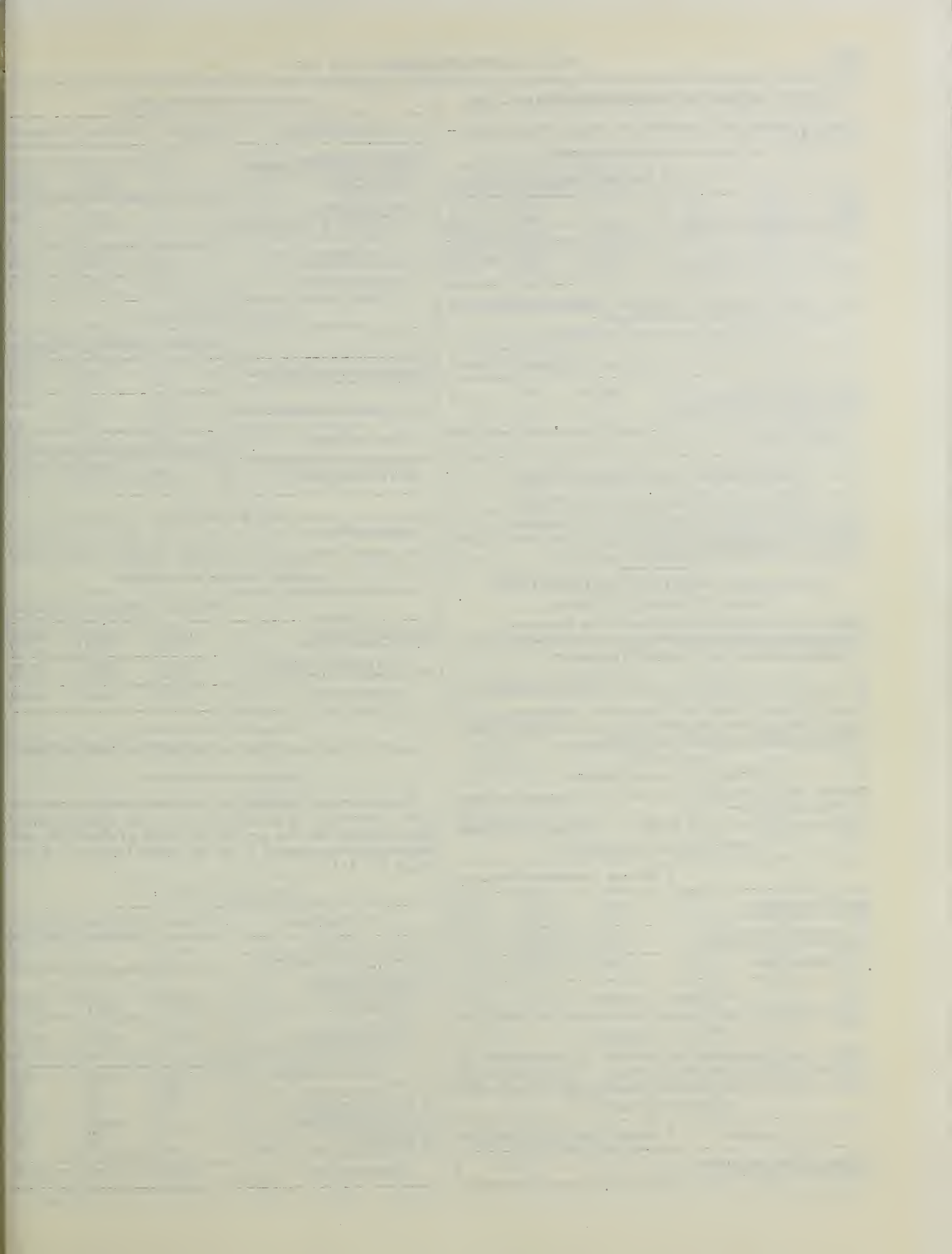
TABLE 11
SUMMARY OF DEPOSIT FUNDS
BY AGENCY

[For the fiscal years 1951, 1952, and 1953]

Agency	Balance June 30, 1950, actual	Net excess of receipts over expenditures, 1951 actual	Balance June 30, 1951, actual	Net excess of receipts over expenditures, 1952 estimate	Balance June 30, 1952, esti- mate	Net excess of receipts over expenditures, 1953 estimate	Balance June 30, 1953, esti- mate
Legislative Branch.....	\$1,297,753	\$295,459	\$1,593,212	\$250,000	\$1,843,212	\$225,000	\$2,060,212
The Judiciary.....	11,334,494	^b 551,556	10,782,938	^b 282,938	10,500,000	500,000	11,050,000
Executive Office of the President.....	371,766	^b 7,359	364,407	^b 5,000	359,407	^b 5,000	348,407
Independent offices:							
Atomic Energy Commission.....	3,575,259	790,053	4,365,312	1,854,947	6,220,259	^b 2,749,900	3,470,359
Civil Service Commission.....	31,374	^b 4,529	26,845	^b 4,600	22,245	^b 4,600	17,645
Displaced Persons Commission.....	469	695	1,164	^b 64	1,100	^b 1,100	-----
Economic Cooperation Administration.....	530,000	301,964	831,964	^b 331,964	500,000	-----	500,000
Economic Stabilization Agency ¹	546,864	^b 158,888	387,976	212,024	600,000	^b 100,000	500,000
Federal Communications Commission.....	245,347	^b 157,076	88,271	6,035	94,306	^b 10,000	84,306
Federal Deposit Insurance Corporation.....	1,057,425	1,406,633	2,464,058	^b 1,964,058	500,000	-----	500,000
Federal Mediation and Conciliation Service.....	5,543	^b 3,878	1,665	-----	1,665	-----	1,665
Federal Power Commission.....	156,653	15,758	172,411	^b 12,451	159,960	-----	159,960
Federal Trade Commission.....	4,670	^b 1,054	3,616	^b 1,000	2,616	^b 1,000	1,616
General Accounting Office.....	493,218	395,376	888,594	^b 558,594	330,000	^b 130,000	200,000
Interstate Commerce Commission.....	60,709	^b 15,778	44,931	^b 10,000	34,931	-----	34,931
National Advisory Committee for Aeronautics.....	38,091	11,301	49,392	15,608	65,000	10,000	75,000
National Capital Sesquicentennial Commission.....	9,421	3,676	13,097	^b 10,000	3,097	^b 3,097	-----
National Labor Relations Board.....	14,445	35,567	50,062	^b 62	50,000	-----	50,000
Railroad Retirement Board.....	1,645,589	^b 935,640	709,949	51	710,000	-----	710,000
Securities and Exchange Commission.....	16,379	310,616	326,995	^b 209,995	117,000	15,000	132,000
Selective Service System.....	459	32,194	32,653	^b 2,653	30,000	^b 2,000	28,000
Smithsonian Institution.....	300,090	126,089	426,179	125,000	551,179	125,000	676,179
Tariff Commission.....	6,070	^b 1,406	4,664	-----	4,664	1,000	5,664
The Tax Court of the United States.....	10,240	183	10,423	127	10,550	150	10,700
Veterans Administration.....	45,048,400	1,127,787	46,176,187	1,250,000	47,426,187	1,250,000	48,676,187
Other.....	2,101	1,965	4,066	-----	4,066	-----	4,066
Federal Security Agency.....	1,271,070	667,549	1,938,619	700,000	2,638,619	700,000	3,338,619
General Services Administration.....	3,109,898	4,585,037	7,694,935	^b 2,894,935	4,800,000	^b 2,000,000	2,800,000
Housing and Home Finance Agency.....	7,125,984	2,755,228	9,881,212	143,788	10,025,000	2,000,000	12,025,000
Department of Agriculture.....	25,523,198	2,937,613	28,460,811	4,456,409	32,917,220	1,678,838	34,596,058
Department of Commerce.....	51,157,021	65,550,005	116,707,026	8,292,974	125,000,000	^b 25,000,000	100,000,000
Department of Defense:							
Department of the Army.....	261,364,227	107,811,628	369,175,855	^b 46,072,897	323,102,958	^b 31,350,845	291,752,113
Panama Canal.....	3,707,908	122,333	3,830,241	^b 30,241	3,800,000	-----	3,800,000
Department of the Navy.....	10,377,754	^b 595,219	9,782,535	^b 596,133	9,186,402	273,379	9,459,781
Department of the Air Force.....	26,277,073	7,544,551	33,821,624	1,051,346	34,872,970	^b 7,615,000	27,257,970
Department of the Interior.....	44,957,816	57,040,985	101,998,801	^b 32,185,901	69,812,900	15,979,500	85,792,400
Department of Justice.....	1,405,570	^b 8,907	1,396,663	10,000	1,406,663	10,000	1,416,663
Department of Labor.....	121,119	127,009	248,128	-----	248,128	-----	248,128
Department of State.....	27,655,337	^b 12,968,479	14,686,858	^b 8,058,100	6,628,758	^b 1,196,000	5,432,758
Treasury Department.....	217,588,064	302,545,228	520,133,292	136,409,485	656,542,777	75,379,512	731,922,289
District of Columbia.....	139,273	^b 64,115	75,158	^b 15,000	60,158	^b 15,000	45,158
Total deposit funds.....	748,584,191	541,068,598	1,289,652,789	61,531,208	1,351,183,997	27,963,837	1,379,147,834

^b Deduct, net excess of expenditures over repayments and collections.

¹ Includes amounts for Office of Housing Expediter.



GENERAL SERVICES ADMINISTRATION—Con.*National Archives Trust Fund, General Services Administration—Continued*

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....		\$700	\$800
Unliquidated obligations, end of year.....	\$1,117	1,617	2,017
Total expenditures.....	7,503	9,300	10,800
Expenditures out of prior authorizations.....	7,503	9,300	10,800

Sale of Materials Acquired Under Scrap Collection Program, Work Projects, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$147	\$147	
Balance available in subsequent year.....	-147		
Unobligated balance, returned to unapropriated receipts.....		-147	
Obligations incurred.....			

DEPARTMENT OF AGRICULTURE**BUREAU OF AGRICULTURAL ECONOMICS***Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 "Miscellaneous contributed funds, Department of Agriculture."

AGRICULTURAL RESEARCH ADMINISTRATION

OFFICE OF EXPERIMENT STATIONS

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 "Miscellaneous contributed funds, Department of Agriculture."

BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 "Miscellaneous contributed funds, Department of Agriculture."

BUREAU OF ANIMAL INDUSTRY*Expenses, Feed and Attendants for Animals in Quarantine, Department of Agriculture—*

Appropriated (estimate) 1952, **\$3,650** Estimate 1953, **\$3,650**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,630	\$3,650	\$3,650
Prior year balance available.....		1,273	1,205
Total available for obligation.....	1,630	4,923	4,855
Balance available in subsequent year.....	-1,273	-1,205	-1,114
Obligations incurred.....	357	3,718	3,741

OBLIGATIONS BY ACTIVITIES

Expenses, feed and attendants for animals in quarantine—1951, \$357; 1952, \$3,718; 1953, \$3,741.

PROGRAM AND PERFORMANCE

Feed and attendants for animals in quarantine are provided upon request of importers. Fees charged are made available for payment of expenses (21 U. S. C. 102).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....		1	1
Average number of all employees.....		1	1

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....		\$3,230	\$3,230
Average grade.....		CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions.....		\$3,201	\$3,230
Regular pay in excess of 52-week base.....		12	12
Total personal services.....		3,213	3,242
08 Supplies and materials.....	\$357	505	499
Obligations incurred.....	357	3,718	3,741

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$253	\$500
Obligations incurred during the year.....	\$357	3,718	3,741
Deduct unliquidated obligations, end of year.....	357	3,971	4,241
Total expenditures.....	104	3,471	3,741
Expenditures are distributed as follows:			
Out of current authorizations.....	104	3,000	3,200
Out of prior authorizations.....		471	541

Inspection of Animal Foods, Animal Industry, Agricultural Research Administration—

Appropriated (estimate) 1952, **\$100,000** Estimate 1953, **\$100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$100,428	\$100,000	\$100,000
Prior year balance available.....	3,706	4,349	4,000
Total available for obligation.....	104,134	104,349	104,000
Balance available in subsequent year.....	-4,349	-4,000	-4,000
Obligations incurred.....	99,785	100,349	100,000

OBLIGATIONS BY ACTIVITIES

Inspection and certification of animal foods—1951, \$99,785; 1952, \$100,349; 1953, \$100,000.

PROGRAM AND PERFORMANCE

Inspection and certification of animal foods is provided upon acceptance of an application by the manufacturer. Fees charged for the service are made available for the payment of expenses (7 U. S. C. 1622h, 1624; 7 U. S. C. Supp. IV, 414).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	3	4	4
Average number of all employees.....	3	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,785	\$5,115	\$5,228
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$14,394	\$20,455	\$20,850
Regular pay in excess of 52-week base.....		79	80
Total personal services.....	14,394	20,534	20,930
02 Travel.....	1,330	1,500	1,500
03 Transportation of things.....	156	150	150
04 Communication services.....	58	50	50
06 Printing and reproduction.....	15	25	25
07 Other contractual services.....	77,374	76,000	76,000
08 Supplies and materials.....	1,456	1,990	1,245
09 Equipment.....	2	100	100
13 Refunds, awards, and indemnities.....	5,000		
Obligations incurred.....	99,785	100,349	100,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$12,709	\$16,522	\$18,000
Obligations incurred during the year.....	99,785	100,349	100,000
	112,494	116,871	118,000
Deduct unliquidated obligations, end of year.....	16,522	18,000	18,000
Total expenditures.....	95,972	98,871	100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	95,972	84,000	85,000
Out of prior authorizations.....		14,871	15,000

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows:

“Working funds, Agriculture, Agricultural Research Administration” (trust account).
“Miscellaneous contributed funds, Department of Agriculture.”

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allotments from other appropriations are shown in the schedules of the parent appropriations, as follows:

“Miscellaneous contributed funds, Department of Agriculture.”

“United States dollars advanced from foreign governments, United States information and educational exchange programs.”

FOREST SERVICE

Construction of Forest Access Roads to Standing Timber (Advance From Reconstruction Finance Corporation)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$10,728	\$10,728	-----
Balance available in subsequent year.....	—10,728	-----	-----
Reverted to Treasury.....	-----	—10,728	-----
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$653	-----	-----
Deduct amount returned to unappropriated receipts.....	91	-----	-----
Total expenditures.....	562	-----	-----
Expenditures out of prior authorizations.....	562	-----	-----

Cooperative Work, Forest Service—

Appropriated (est.) 1952, \$7,000,000 Estimate 1953, \$7,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,426,295	\$7,000,000	\$7,000,000
Prior year balance available.....	7,610,903	10,138,880	10,138,880
Reimbursements from non-Federal sources.....	1,868	-----	-----
Reimbursements from other accounts.....	113	-----	-----
Total available for obligation.....	16,039,179	17,138,880	17,138,880
Balance available in subsequent year.....	—10,138,880	—10,138,880	—10,138,880
Obligations incurred.....	5,900,299	7,000,000	7,000,000

NOTE.—Reimbursements from non-Federal sources above are from rental of equipment; for sale of equipment, supplies, and materials; and for the costs of suppressing forest fires on State and private forest lands adjacent to or intermingled with national forests; under terms of written cooperative agreements (16 U. S. C. 572, 580, 580a).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Construction and maintenance of roads and trails.....	\$497,945	\$500,000	\$500,000
2. Construction and maintenance of other improvements.....	417,520	400,000	400,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
3. Protection of national forests and adjacent private land.....	\$1,250,430	\$1,400,000	\$1,400,000
4. Sale-area betterment and sealing.....	1,936,131	2,965,000	3,065,000
5. Forest investigations.....	383,535	425,000	425,000
6. Administration.....	115,110	120,000	120,000
7. Reforestation.....	34,281	40,000	40,000
8. Brush disposal.....	1,040,896	1,000,000	900,000
9. Refunds to cooperators.....	222,470	150,000	150,000
10. Reimbursements from non-Federal sources.....	1,868	-----	-----
Total direct obligations.....	5,900,186	7,000,000	7,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Protection of national forests and adjacent private land.....	113	-----	-----
Obligations incurred.....	5,900,299	7,000,000	7,000,000

PROGRAM AND PERFORMANCE

All moneys received as contributions for cooperative work in forest investigations, protection and improvement of the national forests, and protection, reforestation, and administration of private lands are used to defray the expenses of the Forest Service in performing this work for contributors. Except for deposits by purchasers of national forest timber under 16 United States Code 576b, this fund is also available for refunds to the contributors of amounts paid in by them in excess of their share of the cost of such expenses (16 U. S. C. 498, 572, 572a, 576b, 581; 31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	442	476	476
Full-time equivalent of all other positions.....	1,072	1,212	1,212
Average number of all employees.....	1,582	1,803	1,803
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,350	\$3,809	\$3,809
Average grade.....	GS-3.9	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,164	\$3,684	\$3,684
Average grade.....	CPC-5.6	CPC-6.7	CPC-6.7
Ungraded positions: Average salary.....	\$3,042	\$3,202	\$3,202
Personal service obligations:			
Permanent positions.....	\$1,728,187	\$2,207,960	\$2,210,283
Part-time and temporary positions.....	2,465,510	2,960,000	2,970,677
Regular pay in excess of 52-week base.....	-----	8,490	8,490
Payment above basic rates.....	87,064	50,000	50,000
Total personal service obligations.....	4,280,761	5,226,450	5,239,450
<i>Direct Obligations</i>			
01 Personal services.....	4,280,677	5,226,450	5,239,450
02 Travel.....	30,219	34,000	34,000
03 Transportation of things.....	24,143	27,500	27,500
04 Communication services.....	7,585	9,000	9,000
05 Rents and utility services.....	29,123	34,000	34,000
06 Printing and reproduction.....	4,789	4,000	4,000
07 Other contractual services.....	250,414	295,000	295,000
Services performed by other agencies.....	43,169	37,000	37,000
08 Supplies and materials.....	730,523	829,050	816,050
09 Equipment.....	247,149	270,000	270,000
10 Lands and structures.....	41,574	64,000	64,000
13 Refunds, awards, and indemnities.....	222,470	150,000	150,000
15 Taxes and assessments.....	14,263	50,000	50,000
Subtotal.....	5,926,098	7,030,000	7,030,000
Deduct charges for quarters and subsistence.....	25,912	30,000	30,000
Total direct obligations.....	5,900,186	7,000,000	7,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	84	-----	-----
04 Communication services.....	29	-----	-----
Total obligations payable out of reimbursements from other accounts.....	113	-----	-----
Obligations incurred.....	5,900,299	7,000,000	7,000,000

DEPARTMENT OF AGRICULTURE—Continued**FOREST SERVICE—Continued***Cooperative Work, Forest Service—Continued***ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$873, 962	\$803, 948	\$1, 060, 948
Obligations incurred during the year.....	5, 900, 299	7, 000, 000	7, 000, 000
	6, 774, 261	7, 803, 948	8, 060, 948
Deduct:			
Reimbursable obligations.....	1, 981		
Unliquidated obligations, end of year.....	803, 948	1, 060, 948	1, 095, 948
Total expenditures.....	5, 968, 332	6, 743, 000	6, 965, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	5, 968, 332	{ 6, 743, 000	6, 965, 000
Out of prior authorizations.....			

Forest Service, State Rural Rehabilitation Corporation Funds—

Appropriated (estimate) 1952, \$14,214 Estimate 1953, \$6,129

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$13, 651	\$14, 214	\$6, 129
Prior year balance available.....		485	
Total available for obligation.....	13, 651	14, 699	6, 129
Balance available in subsequent year.....	-485		
Obligations incurred.....	13, 166	14, 699	6, 129

OBLIGATIONS BY ACTIVITIES

For administration of the El Pueblo grazing project, and the Lobato Grant project for Farmers' Home Administration—1951, \$13,166; 1952, \$14,699; 1953, \$6,129.

PROGRAM AND PERFORMANCE

The El Pueblo and the Abiquiu (Lobato Grant) rural rehabilitation projects in New Mexico are being handled by the Forest Service under cooperative agreements with the Farmers' Home Administration because these lands are intermingled with and adjacent to national forest properties.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all other positions.....	2	2	
Average number of all employees.....	3	3	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 504	\$4, 949	\$4, 949
Average grade.....	GS-8.4	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions.....	\$4, 054	\$4, 454	\$4, 454
Part-time and temporary positions.....	5, 271	5, 901	902
Total personal services.....	9, 325	10, 355	5, 356
02 Travel.....	77	80	70
03 Transportation of things.....	120	135	50
07 Other contractual services.....	177	190	
08 Supplies and materials.....	2, 542	2, 849	638
09 Equipment.....	889	950	
15 Taxes and assessments.....	36	140	15
Obligations incurred.....	13, 166	14, 699	6, 129

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1, 833	\$1, 152	\$1, 251
Obligations incurred during the year.....	13, 166	14, 699	6, 129
	14, 999	15, 851	7, 380
Deduct unliquidated obligations, end of year.....	1, 152	1, 251	729
Total expenditures.....	13, 847	14, 600	6, 651
Expenditures are distributed as follows:			
Out of current authorizations.....	13, 847	{ 12, 963	5, 400
Out of prior authorizations.....			

SOIL CONSERVATION SERVICE*Operation and Maintenance, Water Distribution Systems, Water Conservation and Utilization Projects—***PROGRAM AND PERFORMANCE**

Revenue received from operation of the Wyoming Rural Rehabilitation Corporation's water distribution system on the Eden Valley, Wyo., project, which is being administered under a transfer agreement between the Secretary and the corporation, is used to pay for operation and maintenance of the system.

The revenues received from water users for delivery of irrigation water under specific contracts are available for operation and maintenance of the water distribution system. The residue in this trust account after payment of these specific operating and maintenance expenses will be transferred to a trust fund receipt account (Wyoming Rural Rehabilitation Corporation), which is administered by the Farmers' Home Administration. This will be done at such time as it appears there will be no further need for specific sums accumulated in the trust fund appropriation account (40 U. S. C. 431-434).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations: Expenses: Operation and maintenance.....	\$9, 580	\$11, 200	\$10, 900
To financing: Increase in Treasury cash.....	1, 435		
Total funds applied.....	11, 015	11, 200	10, 900
FUNDS PROVIDED			
By operations:			
Income:			
Sale of water.....	10, 404	9, 625	9, 750
Decrease in selected working capital items.....	611	154	
Total funds provided by program operations.....	11, 015	9, 779	9, 750
By financing: Decrease in Treasury cash.....		1, 421	1, 150
Total funds provided.....	11, 015	11, 200	10, 900

EFFECT ON TRUST FUND EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$9, 580	\$11, 200	\$10, 900
Funds provided by operations.....	11, 015	9, 779	9, 750
Net effect on trust fund expenditures.....	-1, 435	1, 421	1, 150
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	-1, 435	1, 421	1, 150

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Sale of water.....	\$10, 404	\$9, 625	\$9, 750
Expenses: Operation and maintenance.....	9, 580	11, 200	10, 900
Net income (or loss (-)) for the year.....	824	-1, 575	-1, 150
Retained earnings beginning of year.....	16, 378	17, 202	15, 627
Retained earnings end of year.....	17, 202	15, 627	14, 477

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$14, 748	\$13, 327	\$12, 177
Accounts receivable.....	3, 650	3, 500	3, 500
Total assets.....	18, 398	16, 827	15, 677

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
LIABILITIES			
Current liabilities: Accounts payable.....	\$1, 196	\$1, 200	\$1, 200
NET TRUST INVESTMENT			
Retained earnings: Wyoming Rural Rehabilitation Corporation.....	17, 202	15, 627	14, 477
Total liabilities and investment.....	18, 398	16, 827	15, 677

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1	1	1
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 725	\$4, 035	\$4, 035
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$4, 896	\$5, 888	\$5, 278
Part-time and temporary positions.....	3, 383	3, 290	3, 452
Regular pay in excess of 52-week base.....		22	20
Payment above basic rates.....	867	1, 000	1, 000
Total personal services.....	9, 146	10, 200	9, 750
04 Communication services.....		50	50
05 Rents and utility services.....	771	1, 100	1, 100
07 Other contractual services.....	21	100	100
08 Supplies and materials.....	4	350	350
Subtotal.....	9, 942	11, 800	11, 350
Deduct charges for quarters and subsistence.....	362	600	450
Total accrued expenditures.....	9, 580	11, 200	10, 900

Payments in Lieu of Taxes and Operation and Maintenance Costs, Water Conservation and Utilization Projects—

PROGRAM AND PERFORMANCE

Under authority of the Bankhead-Black Act and transfer agreements with State rural rehabilitation corporations, receipts from leasing of project lands owned either by the United States or jointly with the State corporations are used for payments in lieu of taxes to local government taxing units and for some operation and maintenance costs of the resettlement features of the projects until land development for irrigation is completed and farm units returned to private ownership (40 U. S. C. 431-434).

On those projects wholly owned by the Government the residue of the receipts, after paying the operation and maintenance expenses and the annual payments in lieu of taxes, is transferred to miscellaneous receipts. On those projects where there is a joint investment the residue of the receipts is held in this trust account pending determination as to the proper distribution to miscellaneous receipts and the rural rehabilitation corporations involved. This division of funds will be based on the Government and rural rehabilitation corporation investment ratio in each jointly owned project. It is contemplated that this dissolution will be accomplished during 1952.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operation:			
Expenses:			
Operation and maintenance.....	\$44	\$800	\$3, 950
Payment in lieu of taxes.....	8, 520	8, 600	7, 250
Total expense.....	8, 564	9, 400	11, 200

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To operation—Continued			
Payment of earnings to Treasury.....	\$33, 762	\$30, 000	\$30, 000
Payment of earnings to rural rehabilitation corporations.....		38, 000	
Increase in selected working capital items.....		216	
Total funds applied.....	42, 326	77, 616	41, 200
FUNDS PROVIDED			
By operation:			
Income: Land leasing.....	11, 512	35, 965	27, 500
Decrease in selected working capital items.....	4, 116		
Total funds provided by program operations.....	15, 628	35, 965	27, 500
By financing: Decrease in Treasury cash.....	26, 698	41, 651	13, 700
Total funds provided.....	42, 326	77, 616	41, 200

EFFECT ON TRUST FUND EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$42, 326	\$77, 616	\$41, 200
Funds provided by operations.....	15, 628	35, 965	27, 500
Net effect on trust fund expenditures.....	26, 698	41, 651	13, 700
The above amounts are charged to receipts of the enterprise.....	26, 698	41, 651	13, 700

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Land leasing.....	\$11, 512	\$35, 965	\$27, 500
Expenses:			
Operation and maintenance.....	44	800	3, 950
Payments in lieu of taxes.....	8, 520	8, 600	7, 250
Total expenses.....	8, 564	9, 400	11, 200
Net income for the year.....	2, 948	26, 565	16, 300
Retained earnings beginning of year:			
Estimated State Rural Rehabilitation Corporation share.....	32, 000	37, 000	
Estimated U. S. Government share.....	136, 628	100, 814	96, 379
Less:			
Payment of earnings to Treasury.....	33, 762	30, 000	30, 000
Payment of earnings to Rural Rehabilitation Corporation.....		38, 000	
Retained earnings end of year.....	137, 814	96, 379	82, 679

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$142, 930	\$101, 279	\$87, 579
Accounts receivable.....	10	100	100
Total assets.....	142, 940	101, 379	87, 679
LIABILITIES			
Current liabilities: Accounts payable.....	5, 126	5, 000	5, 000
NET TRUST INVESTMENT			
Retained earnings:			
Estimated State Rural Rehabilitation Corporation share.....	37, 000		
Estimated U. S. Government share.....	100, 814	96, 379	82, 679
Total retained earnings.....	137, 814	96, 379	82, 679
Total liabilities and investment.....	142, 940	101, 379	87, 679

DEPARTMENT OF AGRICULTURE—Continued

SOIL CONSERVATION SERVICE—Continued

*Payments in Lieu of Taxes and Operation and Maintenance Costs,
Water Conservation and Utilization Projects—Continued*

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....			1
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$4,860
Average grade.....			GS-7.0
01 Personal services:			
Permanent positions.....			\$3,403
Part-time and temporary positions.....		\$700	435
Regular pay in excess of 52-week base.....			12
Total personal services.....		700	3,850
04 Communication services.....	\$2		
07 Other contractual services.....	20		
08 Supplies and materials.....	22	100	100
11 Grants, subsidies, and contributions.....	8,520	8,600	7,250
13 Refunds, awards, and indemnities.....	33,762	68,000	30,000
Total accrued expenditures.....	42,326	77,400	41,200

Technical Services and Other Assistance, Agricultural Conservation Program, Soil Conservation Service, Department of Agriculture—

Appropriated (estimate) 1952, \$200,000 Estimate 1953, \$200,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$195,814	\$200,000	\$200,000
Prior year balance available.....	68,132	91,367	75,000
Total available for obligation.....	263,946	291,367	275,000
Balance available in subsequent year.....	-91,367	-75,000	-75,000
Obligations incurred.....	172,579	216,367	200,000

OBLIGATIONS BY ACTIVITIES

Providing technical and other assistance to farmers and ranchers in participating counties pursuant to agreements executed with individual Production and Marketing Administration State and county committees—1951, \$172,579; 1952, \$216,367; 1953, \$200,000.

PROGRAM AND PERFORMANCE

From funds which would otherwise be paid by the Production and Marketing Administration for carrying out conservation practices, amounts are allotted to the Soil Conservation Service on the basis of specific agreements with individual Production and Marketing Administration State and county committees to provide farmers and ranchers in participating counties with technical and other assistance. The assistance is over and above that which would be furnished normally under the regular Soil Conservation Service program to soil-conservation districts.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	5	5	5
Full-time equivalent of all other positions.....	13	26	24
Average number of all employees.....	24	50	46
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,232	\$3,591	\$3,648
Average grade.....	GS-4.4	GS-4.4	GS-4.4
01 Personal services:			
Permanent positions.....	\$34,486	\$86,300	\$79,800
Part-time and temporary positions.....	34,193	82,000	77,000
Regular pay in excess of 52-week base.....		100	100
Payment above basic rates.....	1,087	1,600	1,600
Total personal services.....	69,766	170,000	158,500
02 Travel.....	2,679	7,700	7,000
07 Other contractual services.....	14,396	25,000	23,500
13 Refunds, awards, and indemnities.....	85,637	12,667	10,000
15 Taxes and assessments.....	101	1,000	1,000
Obligations incurred.....	172,579	216,367	200,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$11,049	\$7,259	\$7,500
Obligations incurred during the year.....	172,579	216,367	200,000
Deduct unliquidated obligations, end of year.....	183,628	223,626	207,500
Total expenditures.....	7,259	7,500	7,500
Expenditures are distributed as follows:			
Out of current authorizations.....	176,369	216,126	200,000
Out of prior authorizations.....		208,867	192,500
		7,259	7,500

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
“Miscellaneous contributed funds, Department of Agriculture.”

PRODUCTION AND MARKETING ADMINISTRATION

*Expenses and Refunds, Inspection and Grading of Farm Products,
Production and Marketing Administration—*

Appropriated (est.) 1952, \$9,100,000 Estimate 1953, \$9,300,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$6,977,074	\$9,100,000	\$9,300,000
Prior year balance available.....	3,022,974	3,029,961	2,241,861
Total available for obligation.....	10,000,048	12,129,961	11,541,861
Balance available in subsequent year.....	-3,029,961	-2,241,861	-1,861,861
Obligations incurred.....	6,970,087	9,888,100	9,680,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Inspection, grading and certification of—			
(a) Fresh and processed fruits and vegetables.....	\$1,832,977	\$2,064,700	\$2,035,000
(b) Dairy and poultry products.....	2,757,081	3,059,800	3,025,500
(c) Rice, hay, beans, peas, seed, hops, and miscellaneous agricultural commodities.....	497,599	506,700	490,000
(d) Meats and wool.....	1,864,380	4,232,000	4,107,000
(e) Naval stores.....	18,050	24,900	22,500
Obligations incurred.....	6,970,087	9,888,100	9,680,000

PROGRAM AND PERFORMANCE

An inspection and grading service for farm products is provided upon application of interested parties. This service is supported in part by the appropriation “Marketing services, Production and Marketing Administration,” and in part by fees. This schedule reflects the amount of fees received which are held in special trust accounts for the payment of salaries and other necessary expenses (7 U. S. C. 91-99, 1621-1627).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,674	1,880	1,834
Full-time equivalent of all other positions.....	52	50	50
Average number of all employees.....	1,397	1,770	1,745
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,051	\$4,574	\$4,593
Average grade.....	GS-7.0	GS-7.1	GS-7.1
01 Personal services:			
Permanent positions.....	\$5,336,458	\$7,880,385	\$7,734,000
Part-time and temporary positions.....	140,419	146,425	145,300
Regular pay in excess of 52-week base.....		28,980	27,500
Payment above basic rates.....	192,980	219,610	198,500
Total personal services.....	5,669,857	8,275,400	8,105,300
02 Travel.....	676,059	1,007,500	1,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
03 Transportation of things.....	\$23,926	\$48,350	\$45,000
04 Communication services.....	81,023	99,500	96,100
05 Rents and utility services.....	63,549	58,000	59,000
06 Printing and reproduction.....	37,927	41,000	40,000
07 Other contractual services.....	217,309	194,650	194,500
08 Supplies and materials.....	100,606	76,000	70,000
09 Equipment.....	88,774	52,100	40,000
13 Refunds, awards, and indemnities.....	1,997	50	100
15 Taxes and assessments.....	9,060	35,550	30,000
Obligations incurred.....	6,970,087	9,888,100	9,680,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$2,697,306	\$585,582	\$475,032
Obligations incurred during the year.....	6,970,087	9,888,100	9,680,000
	9,667,393	10,473,682	10,155,032
Deduct:			
Unliquidated obligations, end of year....	585,582	475,032	440,032
Adjustment in obligations of prior years.....	1,897,964		
Total expenditures.....	7,183,847	9,998,650	9,715,000
Expenditures are distributed as follows:			
Out of current authorizations.....	7,183,847	9,418,650	9,245,000
Out of prior authorizations.....			
		580,000	470,000

Grading of Agricultural Commodities for Commodity Credit Corporation, Production and Marketing Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$251,531	\$228,706	
Balance available in subsequent year.....	—228,706		
Obligations incurred.....	22,825	228,706	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Grading of wool and mohair.....	\$22,825		
2. Returned to Commodity Credit Corporation.....		\$228,706	
Obligations incurred.....	22,825	228,706	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	21		
Average number of all employees.....	4		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,069		
Average grade.....	GS-7.8		
Crafts, protective, and custodial grades:			
Average salary.....			
Average grade.....			
01 Personal services: Permanent positions.....	\$20,864		
02 Travel.....	771		
03 Transportation of things.....	50		
04 Communication services.....	569		
05 Rents and utility services.....	316		
06 Printing and reproduction.....	132		
07 Other contractual services.....	58		
08 Supplies and materials.....	65		
Returned to Commodity Credit Corporation.....		\$228,706	
Obligations incurred.....	22,825	228,706	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$57,527	\$368	
Obligations incurred during the year.....	22,825	228,706	
	80,352	229,074	

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations end of year.....	\$368		
Total expenditures.....	79,984	\$229,074	
Expenditures are distributed as follows:			
Out of current authorizations.....	79,984	229,074	
Out of prior authorizations.....			

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 "Miscellaneous contributed funds, Department of Agriculture."

FARMERS' HOME ADMINISTRATION

Farmers' Home Administration, State Rural Rehabilitation Corporation Funds—

Appropriated (estimate) 1952, \$1,300,000 Estimate 1953, \$400,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$12,587,733	\$1,300,000	\$400,000
Transferred to "State rural rehabilitation funds, new agreements, Farmers' Home Administration, Department of Agriculture".....	—7,140,200	—6,000,000	—3,500,000
Prior year balance available.....	6,082,721	10,637,220	5,480,506
Total available for obligation.....	11,530,254	5,937,220	2,380,506
Balance available in subsequent year.....	—10,637,220	—5,480,506	—2,210,977
Obligations incurred.....	893,034	456,714	169,529

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Salaries and expenses.....	\$865,391	\$441,500	\$162,400
2. Rural rehabilitation projects.....	13,651	14,214	6,129
3. Loans.....	1,492	1,000	1,000
4. Return of trust funds to States.....	12,500		
Obligations incurred.....	893,034	456,714	169,529

PROGRAM AND PERFORMANCE

These funds are held in trust by the Department for 25 of the 43 State rural rehabilitation corporations created to make production, subsistence, and farm-ownership types of loans to low-income rural families. The corporations were originally established through grants made by the Federal Emergency Relief Administration. Obligations are made primarily to service outstanding loans of \$12,161,000 and interest of \$1,949,000 made by these 25 corporations to approximately 24,000 borrowers.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	150	132	60
Average number of all employees.....	185	100	38
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,329	\$3,978	\$3,804
Average grade.....	GS-6.7	GS-4.7	GS-4.7
01 Personal services:			
Permanent positions.....	\$758,252	\$397,812	\$143,872
Regular pay in excess of 52-week base.....		1,543	508
Total personal services.....	758,252	399,355	144,380
02 Travel.....	84,679	32,000	14,000
04 Communication services.....	5		
07 Other contractual services.....	36,088	24,309	10,129
13 Refunds, awards, and indemnities.....	12,500		
15 Taxes and assessments.....	18	50	20
16 Investments and loans.....	1,492	1,000	1,000
Obligations incurred.....	893,034	456,714	169,529

DEPARTMENT OF AGRICULTURE—Continued**FARMERS' HOME ADMINISTRATION—Continued***Farmers' Home Administration, State Rural Rehabilitation Corporation Funds—Continued***ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$63, 870	\$39, 994	\$26, 994
Obligations incurred during the year.....	893, 034	456, 714	169, 529
Deduct unliquidated obligations, end of year.....	956, 904	496, 708	196, 523
	39, 994	26, 994	11, 000
Total expenditures.....	916, 910	469, 714	185, 523
Expenditures are distributed as follows:			
Out of current authorizations.....	916, 910	429, 720	158, 529
Out of prior authorizations.....		39, 994	26, 994

*Operation and Maintenance of Resettlement and Rural Rehabilitation Projects, Farmers' Home Administration—***AMOUNTS AVAILABLE FOR OBLIGATION**

Prior year balance available (obligations incurred)—1951, \$584,218.

OBLIGATIONS BY ACTIVITIES

Deposited in unappropriated receipts—1951, \$584,218.

OBLIGATIONS BY OBJECTS

Deposited in unappropriated receipts—1951, \$584,218.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3, 959		
Obligations incurred during year.....	584, 218		
Deduct adjustments in obligations of prior years.....	588, 177		
	53		
Total expenditures.....	588, 124		
Expenditures out of prior authorizations.....	588, 124		

*State Rural Rehabilitation Funds, New Agreements, Farmers' Home Administration, Department of Agriculture—*Appropriated (est.) 1952, **\$3,700,000** Estimate 1953, **\$6,600,000****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1, 989, 368	\$3, 700, 000	\$6, 600, 000
Transferred from "Farmers' Home Administration, State rural rehabilitation corporation funds".....	7, 140, 200	6, 000, 000	3, 500, 000
Prior year balance available.....		5, 313, 369	1, 943, 769
Total available for obligation.....	9, 129, 568	15, 013, 369	12, 043, 769
Balance available in subsequent year.....	-5, 313, 369	-1, 943, 769	-2, 646, 269
Obligations incurred.....	3, 816, 199	13, 069, 600	9, 397, 500

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Salaries and expenses.....	\$238, 724	\$1, 069, 600	\$1, 397, 500
2. Loans.....	3, 577, 475	12, 000, 000	8, 000, 000
Obligations incurred.....	3, 816, 199	13, 069, 600	9, 397, 500

PROGRAM AND PERFORMANCE

Under Public Law 499, approved May 3, 1950, agreements have been entered into by the Secretary to administer the rural rehabilitation corporations' assets in behalf of 18 States, involving assets of \$24,300,000. Nineteen additional States are expected to enter into new agreements during fiscal year 1952.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	96	197	292
Average number of all employees.....	47	234	310
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 237	\$4, 080	\$4, 121
Average grade.....	GS-6.6	GS-5.1	GS-5.0
01 Personal services:			
Permanent positions.....	\$199, 775	\$956, 530	\$1, 274, 435
Regular pay in excess of 52-week base.....		3, 990	4, 915
Total personal services.....	199, 775	960, 520	1, 279, 350
02 Travel.....	27, 512	84, 600	100, 000
05 Rents and utility services.....	1, 689		
07 Other contractual services.....	9, 718	24, 380	18, 000
15 Taxes and assessments.....	30	100	150
16 Investments and loans.....	3, 577, 475	12, 000, 000	8, 000, 000
Obligations incurred.....	3, 816, 199	13, 069, 600	9, 397, 500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$129, 036	\$190, 000
Obligations incurred during the year.....	\$3, 816, 199	13, 069, 600	9, 397, 500
Deduct unliquidated obligations, end of year.....	3, 816, 199	13, 198, 636	9, 587, 500
	129, 036	190, 000	180, 000
Total expenditures.....	3, 687, 163	13, 008, 636	9, 407, 500
Expenditures are distributed as follows:			
Out of current authorizations.....	3, 687, 163	7, 695, 267	9, 217, 500
Out of prior authorizations.....		5, 313, 369	190, 000

EXTENSION SERVICE*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:
 "Miscellaneous contributed funds, Department of Agriculture."

OFFICE OF FOREIGN AGRICULTURAL RELATIONS*Advances for Study Tour, Fighting Forest Fires—*Appropriated 1952, **\$33,000****AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$33,000.

OBLIGATIONS BY ACTIVITIES

Forest fire-fighting training studies—1952, \$33,000.

PROGRAM AND PERFORMANCE

These funds were received from the Food and Agriculture Organization of the United Nations for the purpose of providing a forest fire-fighting training course to forestry officials of 26 other countries (22 U. S. C. 1557b).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
06 Printing and reproduction.....		\$1, 500	
07 Other contractual services.....		4, 000	
08 Supplies and materials.....		2, 000	
11 Grants, subsidies, and contributions:			
Foreign trainee living allowances.....		10, 500	
Trainee travel.....		15, 000	
Obligations incurred.....		33, 000	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$2, 500
Obligations incurred during the year.....		\$33, 000	
Deduct unliquidated obligations, end of year.....		33, 000	2, 500
		2, 500	450
Total expenditures.....		30, 500	2, 050

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....		\$30,500	
Out of prior authorizations.....			\$2,050

OFFICE OF INFORMATION

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 “Miscellaneous contributed funds, Department of Agriculture.”

MISCELLANEOUS

Miscellaneous Contributed Funds, Department of Agriculture—

Appropriated (estimate) 1952, \$625,000 Estimate 1953, \$525,900

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$691,438	\$625,000	\$525,900
Prior year balance available.....	163,443	248,773	178,931
Total available for obligation.....	854,881	873,773	707,831
Balance available in subsequent year.....	—248,773	—178,931	—113,326
Unobligated balance, returned to unappropriated receipts.....		—405	
Obligations incurred.....	606,108	694,437	591,505

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Cooperative study of agricultural financing.....	\$6,360	\$9,453	
2. Cooperation with the Hop Control Board, Salem, Oreg.....	1,490	1,510	
3. Cooperative work with the University of Michigan.....	3,050		
4. Cooperative work with the University of Virginia.....	400		
5. Cooperative research on fruits and fruit products.....	39,425	7,000	
6. Cooperation with the Washington State Apple Commission.....	2,000		
7. Improvement and management of turf grasses and control of weeds by chemical treatment.....	3,218	3,320	\$3,320
8. Floricultural research on new methods of production and propagation, development of new varieties, and methods of disease control.....	3	60	
9. Cooperative hybrid onion research.....			
10. Production of parent or foundation cotton seed to meet the 1 variety program in California.....	7,650	8,076	8,076
11. Spinach breeding and disease investigations.....	3,395	5,968	6,104
12. Research on phytotoxicity of insecticides and fungicides.....	539	576	
13. Comparison of methods for accelerated tests of wood decay.....	4,068		
14. Salt meal feeding investigations.....	4,600	7,000	7,000
15. Cooperative soil survey work with Central and Southern Florida Flood Control District.....	13,000	37,000	
16. Brush control and range improvement investigations.....		3,000	3,000
17. Research into varieties of wheat resistant to stem rust.....		10,000	
18. Investigations on the effect of insecticides and fungicides on crop plants.....		4,000	4,000
19. Corrosion studies with pesticides on application equipment.....		8,500	8,500
20. Maintenance of breeding stock collection of sugarcane varieties, Summit, C. Z.....		5,000	
21. For flood-control works of improvement on the Los Angeles watershed.....	193,416	130,220	104,700
22. For flood-control works of improvement on the Little Tallahatchie watershed.....	2,650		
23. For soil and water conservation work in the Antelope Valley, Calif.....	600	600	600
24. For making land-capability surveys and preparing land-capability maps of McCracken County, Ky.....	3,509	4,491	
25. For cooperation with the Central and Southern Florida Flood Control District on water control in the Everglades area.....	5,375	10,225	10,000
26. For cooperation with the San Antonio River Canal and Conservancy District on a survey of the San Antonio River watershed.....		75,000	75,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
27. For carrying out a program of investigation and research covering eradication or control of noxious brush and trees in cooperation with the Flying Farmers Foundation, Inc.....		\$1,250	\$1,250
28. For flood-control works of improvement on the Yazoo watershed.....		10,000	
29. For cooperative snow surveys and water-supply forecasts in the Weber River Basin.....		1,800	1,800
30. Cooperation with National Cotton Council of America on commercial ginning and millscale spinning, tests on cotton.....	\$5,000		
31. Cooperative research with various contributors on the marketing of fruits and fruit products.....	10,000	10,000	10,000
32. Aerial survey and preparation of photographs and charts.....	46,000	100,000	100,000
33. For contribution toward cooperative work with land-grant colleges on appropriate in-service training activities through summer-session courses for extension workers.....	3,948	2,500	2,500
34. Comparison of fuels for home cooking, refrigeration, and water heating (National Electrical Manufacturers Association).....		4,635	1,965
35. Cooperation with States on production and distribution of motion pictures and exhibits.....	9,672	10,000	20,490
36. Cooperation with National Aluminate Corporation on research and tests of chemical materials used to control weeds, Federal Experiment Station, P. R.....	547	1,253	1,200
37. Cooperative work on blister-rust control and barberry eradication, inspection and clearance of flower bulbs from the Netherlands to the United States, and research on DDT residues.....	236,193	222,000	222,000
Obligations incurred.....	606,108	694,437	591,505

PROGRAM AND PERFORMANCE

Miscellaneous contributed funds received by the Department from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U. S. C. 67, 563).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions.....	4	4	
Average number of all employees.....	3	3	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,481	\$3,915	
Average grade.....	GS-5.5	GS-5.5	
01 Personal services:			
Permanent positions.....	\$10,479	\$10,653	
Regular pay in excess of 52-week base.....		40	
Total personal services.....	10,479	10,693	
02 Travel.....	320	270	
05 Rents and utility services.....	369		
07 Other contractual services.....	41,426	7,000	
08 Supplies and materials.....	131		
Obligations incurred.....	52,725	17,963	
ALLOCATION TO OFFICE OF EXPERIMENT STATIONS			
Full-time equivalent of all positions.....	1	1	1
Average number of all employees.....	1	1	1
01 Personal services: Part-time and temporary positions.....	\$547	\$1,253	\$1,200
ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS			
Total number of permanent positions.....		1	1
Average number of all employees.....		1	
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....		\$2,420	\$2,420
Average grade.....		CPC-2.0	CPC-2.0

DEPARTMENT OF AGRICULTURE—Continued

MISCELLANEOUS—Continued

Miscellaneous Contributed Funds, Department of Agriculture—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS—CON.			
01 Personal services:			
Permanent positions.....		\$1,832	\$730
Payments to other agencies for re-			
bursable details.....		1,353	
Total personal services.....		3,185	730
03 Transportation of things.....		200	125
06 Printing and reproduction.....			1,000
07 Other contractual services.....		600	
08 Supplies and materials.....		650	110
Obligations incurred.....		4,635	1,965
ALLOCATION TO BUREAU OF PLANT INDUS-			
TRY, SOILS, AND AGRICULTURAL ENGI-			
NEERING			
Total number of permanent positions.....	3	15	5
Full-time equivalent of all other positions.....	1	7	2
Average number of all employees.....	6	20	7
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$3,746	
Average grade.....		GS-5.5	
Ungraded positions: Average salary.....	\$2,657	\$3,600	\$3,502
01 Personal services:			
Permanent positions.....	\$19,164	\$49,140	\$17,070
Part-time and temporary positions.....	1,202	18,900	5,000
Regular pay in excess of 52-week			
base.....		60	30
Total personal services.....	20,366	68,100	22,100
02 Travel.....	5,932	9,230	3,800
03 Transportation of things.....	546	700	600
04 Communication services.....	30	30	30
05 Rents and utility services.....	13		
07 Other contractual services.....	206	200	100
Services performed by other agen-			
cies.....	8,207	11,300	10,950
08 Supplies and materials.....	1,428	2,800	2,580
15 Taxes and assessments.....	3	400	100
Subtotal.....	36,731	92,760	40,260
Deduct charges for quarters and subsist-			
ence.....	258	260	260
Obligations incurred.....	36,473	92,500	40,000
ALLOCATION TO BUREAU OF ENTOMOLOGY			
AND PLANT QUARANTINE			
Full-time equivalent of all other positions.....	58	55	55
Average number of all employees.....	58	55	55
01 Personal services:			
Part-time and temporary positions:			
Temporary employment.....	\$152,147	\$144,600	\$144,600
W. A. E. employment.....	3,309	3,100	3,100
Regular pay in excess of 52-week			
base.....		100	100
Payment above basic rates.....	32,125	30,200	30,200
Total personal services.....	187,581	178,000	178,000
02 Travel.....	3,121	2,900	2,900
04 Communication services.....	125	100	100
06 Printing and reproduction.....	7		
07 Other contractual services.....	49,750	46,800	46,800
08 Supplies and materials.....	24,506	23,000	23,000
09 Equipment.....	655	600	600
15 Taxes and assessments.....	642	600	600
Subtotal.....	266,387	252,000	252,000
Deduct charges for quarters and subsist-			
ence.....	30,194	30,000	30,000
Obligations incurred.....	236,193	222,000	222,000
ALLOCATION TO SOIL CONSERVATION			
SERVICE			
Total number of permanent positions.....	4	16	16
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....	3	14	14
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,215	\$4,464	\$4,482
Average grade.....	GS-4.8	GS-6.6	GS-6.6

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO SOIL CONSERVATION SERVICE—continued			
01 Personal services:			
Permanent positions.....	\$10,345	\$56,500	\$54,500
Part-time and temporary positions.....	595	2,060	2,060
Regular pay in excess of 52-week			
base.....		240	240
Total personal services.....	10,940	58,800	56,800
02 Travel.....	736	6,200	6,200
03 Transportation of things.....	15	100	100
04 Communication services.....	125	425	425
06 Printing and reproduction.....		575	575
07 Other contractual services.....	190,680	163,913	125,950
08 Supplies and materials.....	746	2,100	2,300
09 Equipment.....	148	850	850
13 Refunds, awards, and indemnities.....	2,155	473	
15 Taxes and assessments.....	5	150	150
Obligations incurred.....	205,550	233,586	193,350
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
13 Refunds, awards, and indemnities.....	\$61,000	\$110,000	\$110,000
ALLOCATION TO EXTENSION SERVICE			
02 Travel.....	\$3,948	\$2,500	\$2,500
ALLOCATION TO OFFICE OF INFORMATION			
Total number of permanent positions.....	2	2	3
Full-time equivalent of all other positions.....			
Average number of all employees.....	1	1	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,867	\$5,066	\$5,069
Average grade.....	GS-8.7	GS-9.0	GS-9.0
01 Personal services:			
Permanent positions.....	\$5,658	\$5,975	\$13,825
Regular pay in excess of 52-week			
base.....		23	55
Total personal services.....	5,658	5,998	13,880
02 Travel.....		125	300
03 Transportation of things.....	3,996	3,550	5,760
04 Communication services.....		50	50
07 Other contractual services.....	5	75	100
Services performed by other agencies.....	2	150	250
08 Supplies and materials.....	11	52	150
Obligations incurred.....	9,672	10,000	20,490
SUMMARY			
Total number of permanent positions.....	13	38	25
Full-time equivalent of all other positions.....	60	64	59
Average number of all employees.....	72	95	79
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,539	\$4,737	\$4,750
Average grade.....	GS-8.0	GS-7.6	GS-8.0
Ungraded positions: Average salary.....	\$2,657	\$3,600	\$3,502
01 Personal services:			
Permanent positions.....	\$45,646	\$124,100	\$86,125
Part-time and temporary positions.....	157,800	169,913	155,960
Regular pay in excess of 52-week			
base.....		463	425
Payment above basic rates.....	32,125	30,200	30,200
Payments to other agencies for re-			
imbursable details.....		1,353	
Total personal services.....	235,571	326,029	272,710
02 Travel.....	14,057	21,225	15,700
03 Transportation of things.....	4,557	4,550	6,585
04 Communication services.....	250	605	605
05 Rents and utility services.....	382		
06 Printing and reproduction.....	7	575	1,575
07 Other contractual services.....	282,067	218,588	172,950
Services performed by other agencies.....	8,209	11,450	11,200
08 Supplies and materials.....	26,822	28,602	28,140
09 Equipment.....	803	1,450	1,450
13 Refunds, awards, and indemnities.....	63,155	110,473	110,000
15 Taxes and assessments.....	650	1,150	850
Subtotal.....	636,560	724,697	621,765
Deduct charges for quarters and subsist-			
ence.....	30,452	30,260	30,260
Obligations incurred.....	606,108	694,437	591,505

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$315,937	\$409,067	\$357,652
Obligations incurred during the year.....	606,108	694,437	591,505
	922,045	1,103,504	949,157
Deduct unliquidated obligations, end of year.....	409,067	357,652	349,852
Total expenditures.....	512,978	745,852	599,305
Expenditures are distributed as follows:			
Out of current authorizations.....	512,978	507,375	414,755
Out of prior authorizations.....		238,477	184,550

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

Administrative Expenses, Smaller War Plants Corporation Liquidation, Department of Commerce—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligation, start of year.....	\$232		
Expenditures out of prior authorizations.....	232		

Expenses, Transcripts of Studies, Tables, and Other Records, Office of Secretary of Commerce—

Appropriated (estimate) 1952, **\$75,000** Estimate 1953, **\$75,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$71,114	\$75,000	\$75,000
Prior year balance available.....	37,477	65,786	60,786
Total available for obligation.....	108,591	140,786	135,786
Balance available in subsequent year.....	-65,786	-60,786	-55,786
Obligations incurred.....	42,805	80,000	80,000

OBLIGATIONS BY ACTIVITIES

Preparation of transcripts of studies, tables, and other records—1951, \$42,805; 1952, \$80,000; 1953, \$80,000.

PROGRAM AND PERFORMANCE

Proceeds from the sale of scientific and technical reports and documents are used to reimburse appropriations bearing the expense of reproducing and disseminating such reports and documents.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
06 Printing and reproduction.....	\$37,423	\$70,000	\$70,000
13 Refunds, awards, and indemnities.....	5,382	10,000	10,000
Obligations incurred.....	42,805	80,000	80,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,224	\$2,033	\$2,000
Obligations incurred during the year.....	42,805	80,000	80,000
	46,029	82,033	82,000
Deduct unliquidated obligations, end of year.....	2,033	2,000	
Total expenditures.....	43,996	80,033	82,000
Expenditures are distributed as follows:			
Out of current authorizations.....	43,996	13,033	20,000
Out of prior authorizations.....		67,000	62,000

BUREAU OF THE CENSUS

Special Statistical Work, Census—

Appropriated (estimate) 1952, **\$500,000** Estimate 1953, **\$500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$454,561	\$500,000	\$500,000
Prior year balance available.....	302,040	387,404	215,404
Total available for obligation.....	756,601	887,404	715,404
Balance available in subsequent year.....	-387,404	-215,404	-135,404
Obligations incurred.....	369,197	672,000	580,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Special statistical studies:			
(a) Age and citizenship searches.....	\$184,771	\$266,000	\$315,000
(b) Special statistical work.....	184,426	406,000	265,000
Obligations incurred.....	369,197	672,000	580,000

PROGRAM AND PERFORMANCE

The Bureau performs special statistical work, at cost, for individuals and firms requesting such data. In addition, the Bureau furnishes age and citizenship data from past census records on a fee basis. These fees will be increased during fiscal year 1952 to permit the service to be conducted on a self-sustaining basis.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....	110	208	182
01 Personal services: Part-time and temporary positions.....	\$322,364	\$612,544	\$535,270
02 Travel.....	1,243	1,416	1,065
03 Transportation of things.....	313		
05 Rents and utility services.....	26,100	33,503	25,205
06 Printing and reproduction.....	1,706	2,359	1,775
07 Other contractual services.....	2,949	3,775	2,840
08 Supplies and materials.....	1,175	1,416	1,065
09 Equipment.....	158		
13 Refunds, awards, and indemnities.....	11,571	14,628	11,005
15 Taxes and assessments.....	1,618	2,359	1,775
Obligations incurred.....	369,197	672,000	580,000

ANALYSIS OF EXPENDITURES

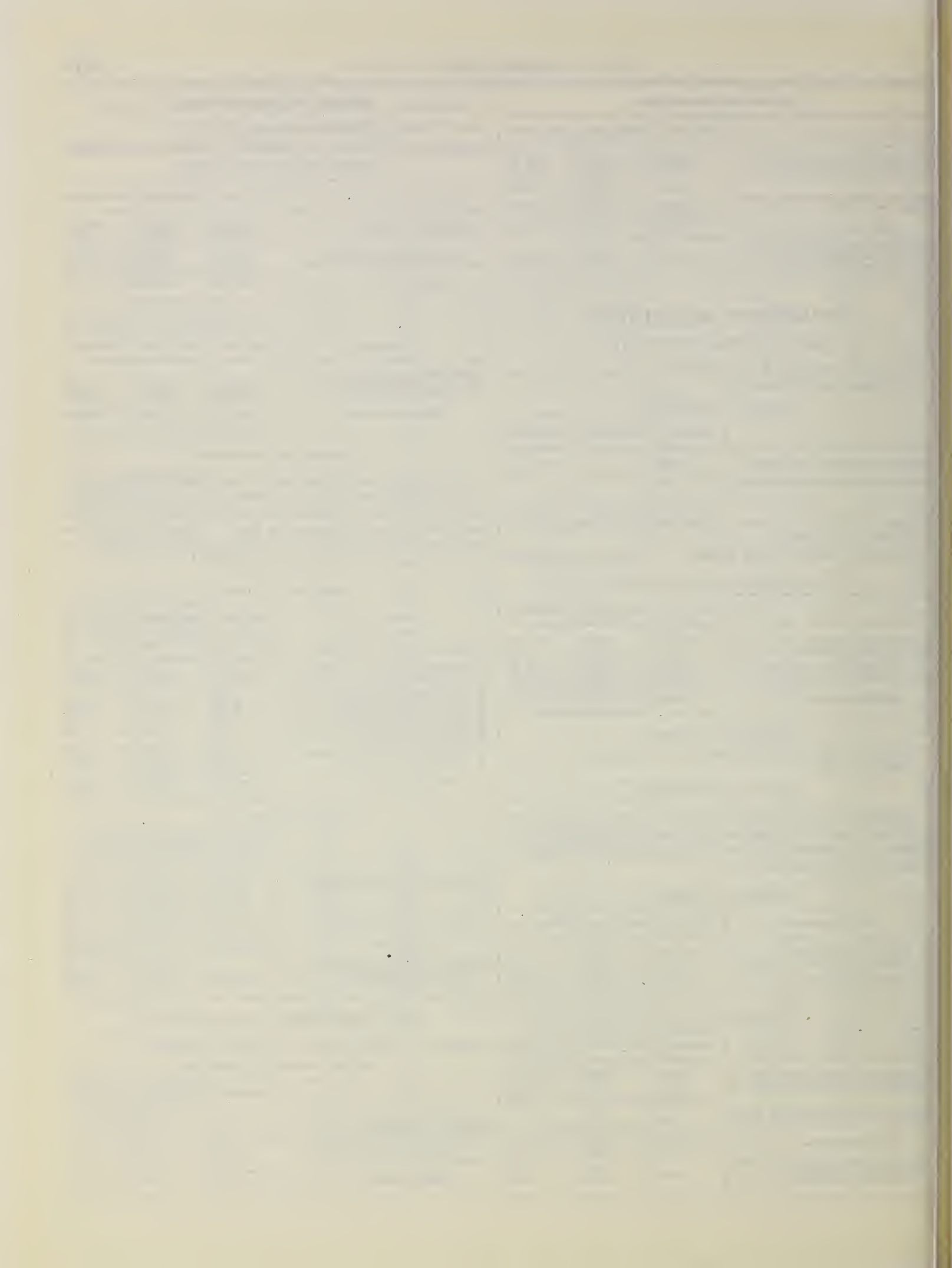
	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$37,513	\$44,389	\$78,802
Obligations incurred during the year.....	369,197	672,000	580,000
	406,710	716,389	658,802
Deduct unliquidated obligations, end of year.....	44,389	78,802	72,468
Total expenditures.....	362,321	637,587	586,334
Expenditures are distributed as follows:			
Out of current authorizations.....	362,321	593,198	507,532
Out of prior authorizations.....		44,389	78,802

CIVIL AERONAUTICS ADMINISTRATION

Expenses of Foreign Students, Department of Commerce—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,892		
Prior year balance available.....	979	\$1,750	
Total available for obligation.....	9,871	1,750	
Balance available in subsequent year.....	-1,750		
Obligations incurred.....	8,121	1,750	



OBLIGATIONS BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all other positions.....	18	116	189
Average number of all employees.....	18	116	189
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,789	\$6,385	\$6,151
Average grade.....	GS-8.9	GS-9.4	GS-9.0
01 Personal services:			
Part-time and temporary positions.....	\$101,721	\$736,559	\$1,159,523
Regular pay in excess of 52-week base.....		2,844	4,477
Total personal services.....	101,721	739,403	1,164,000
02 Travel.....	6,560	65,000	75,000
03 Transportation of things.....	527	600	400
04 Communication services.....	2,356	11,000	23,000
06 Printing and reproduction.....	91	4,600	6,000
07 Other contractual services.....	2,228	8,000	19,000
08 Supplies and materials.....	1,275	6,000	12,000
09 Equipment.....	163	1,500	50,000
10 Land and structures.....		39,700,000	29,400,000
15 Taxes and assessments.....	2	300	600
Total obligations.....	114,923	40,536,403	30,750,000

Working Funds, School Construction Administrative Expenses, Office of the Administrator, Housing and Home Finance Agency—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Reimbursements from other agencies.....	\$114,923	\$502,458	-----
Proposed supplemental due to pay increases.....		33,945	-----
Obligations incurred.....	114,923	536,403	-----
Comparative transfer to "Working fund, construction of schools, Office of the Administrator, Housing and Home Finance Agency".....	-114,923	-536,403	-----
Total obligations.....			-----

DEPARTMENT OF AGRICULTURE

BUREAU OF AGRICULTURAL ECONOMICS

Working Funds, Agriculture, Bureau of Agricultural Economics—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$1,163	\$98	-----
Advanced from other Government agencies.....	166,402	143,404	-----
Total available for obligation.....	167,565	143,502	-----
Balance available in subsequent year.....	-98	-----	-----
Obligations incurred.....	167,467	143,502	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Collecting basic data on prices received by farmers for specified crops and livestock products, and inventory values of specified livestock for use in connection with the 1950 Census (Department of Commerce, Bureau of the Census).....	\$46,396	\$14,904	-----
2. Furnishing cost of production data for various crops insured by the Federal Crop Insurance Corporation (Federal Crop Insurance Corporation).....	115,247	128,598	-----
3. Studying family expenditures in selected counties in Montana (Bureau of Human Nutrition and Home Economics).....	326	-----	-----
4. Consumer survey (Federal Security Agency, Food and Drug Administration).....	5,498	-----	-----
Obligations incurred.....	167,467	143,502	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	36	29	-----
Full-time equivalent of all other positions.....	2	1	-----
Average number of all employees.....	36	28	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,127	\$4,555	-----
Average grade.....	GS-6.7	GS-7.0	-----
01 Personal services:			
Permanent positions.....	\$142,265	\$125,307	-----
Part-time and temporary positions.....	5,270	3,300	-----
Regular pay in excess of 52-week base.....		475	-----
Payment above basic rates.....	235	-----	-----
Total personal services.....	147,770	129,082	-----
02 Travel.....	18,290	13,000	-----
03 Transportation of things.....	10	-----	-----
04 Communication services.....	219	200	-----
05 Rents and utility services.....	13	-----	-----
06 Printing and reproduction.....	685	600	-----
07 Other contractual services.....	13	100	-----
Services performed by other agencies.....	212	200	-----
08 Supplies and materials.....	227	300	-----
15 Taxes and assessments.....	28	20	-----
Obligations incurred.....	167,467	143,502	-----

Working Funds, Agriculture, Bureau of Agricultural Economics (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$2,793	\$2,766	-----
Advanced from Commodity Credit Corporation.....	58,273	52,000	-----
Total available for obligation.....	61,066	54,766	-----
Balance available in subsequent year.....	-2,766	-----	-----
Obligations incurred.....	58,300	54,766	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Collection of data on rice, beans, and peas (Commodity Credit Corporation).....	\$28,181	\$23,325	-----
2. Collection of price and supply data on legume and grass seeds (Commodity Credit Corporation).....	30,119	31,441	-----
Obligations incurred.....	58,300	54,766	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	12	12	-----
Full-time equivalent of all other positions.....	2	2	-----
Average number of all employees.....	13	13	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,043	\$4,080	-----
Average grade.....	GS-6.7	GS-6.1	-----
01 Personal services:			
Permanent positions.....	\$45,099	\$44,616	-----
Part-time and temporary positions.....	6,989	5,000	-----
Regular pay in excess of 52-week base.....		150	-----
Payment above basic rates.....	72	-----	-----
Total personal services.....	52,160	49,766	-----
02 Travel.....	4,808	3,500	-----
03 Transportation of things.....	323	200	-----
04 Communication services.....	100	100	-----
06 Printing and reproduction.....	100	100	-----
07 Other contractual services.....	150	-----	-----
Services performed by other agencies.....	37	-----	-----
08 Supplies and materials.....	533	500	-----
09 Equipment.....	-----	500	-----
15 Taxes and assessments.....	89	100	-----
Obligations incurred.....	58,300	54,766	-----

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL RESEARCH ADMINISTRATION

Working Funds, Agriculture, Agricultural Research Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$275,371	\$477,707	-----
Advanced from other Government agencies.....	846,063	697,293	-----
Total available for obligation.....	1,121,434	1,175,000	-----
Balance available in subsequent year.....	—477,707	-----	-----
Reverted to Treasury.....	—3,679	-----	-----
Obligations incurred.....	640,048	1,175,000	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. For improvement of soil management and crop production through investigations with radioactive isotopes (Atomic Energy Commission).....	\$197,697	\$191,298	-----
2. Research on the metabolism of the embryo and the effect of internal radiations (Atomic Energy Commission).....	20,431	30,000	-----
3. Research on the effect of radiation on chickens with special reference to egg production and other physiological factors (Atomic Energy Commission).....	10,400	29,648	-----
4. Research on plants which may be sources for the drug cortisone (Department of Agriculture, Bureau of Plant Industry, Soils, and Agricultural Engineering).....	-----	5,000	-----
5. White pine blister rust control (Department of Agriculture, Forest Service).....	39,900	8	-----
6. For investigations and the development of control measures on insects and other arthropods of importance to the Department of Defense: Department of the Air Force..... Department of the Army..... Department of the Navy.....	—1,093 282,942 31,976	661,582 16,039	-----
7. To compile and furnish tables of food composition values (Department of Defense, Department of the Army).....	2,059	-----	-----
8. To develop composition and nutritive value data on beef suited to the needs of the Armed Forces (Department of Defense, Department of the Army).....	-----	50,000	-----
9. Processing animals for the Quartermaster Corps under the Foreign Aid Program (Department of Defense, Department of the Army).....	-----	50,000	-----
10. Determination of changes in the physical and chemical properties of starch-water systems at selected concentrations (Department of Defense, Department of the Army).....	7,972	10,300	-----
11. Research on the flameproofing of cotton textiles, and the retardation of flaming and afterglow of cotton (Department of Defense, Department of the Army).....	2,511	40,289	-----
12. Study of the dehydration of fruits and vegetables (Department of Defense, Department of the Army).....	12,930	37,070	-----
13. Research on a universal laundry-dry cleaning detergent liquid (Department of Defense, Department of the Army).....	-----	6,500	-----
14. Research related to the formation of rubber in Hevea trees (Department of Defense, Department of the Army).....	-----	15,000	-----
15. Services in breeding seed (Department of Defense, Department of the Army).....	-----	20,000	-----
16. For preparation of one or more monographs of plant fibers (Department of Defense, Department of the Navy).....	4,605	-----	-----
17. Chemical and physical analysis of soils and their relation to irrigation agriculture (Department of the Interior).....	7,264	10,736	-----
18. For collection of seeds and plants as possible sources of the drug cortisone (Federal Security Agency, Public Health Service).....	1,478	-----	-----
19. Production of seed (General Services Administration).....	18,906	494	-----

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
20. For termite experience investigations in the Gulf States (Housing and Home Finance Agency).....	\$70	\$1,036	-----
Obligations incurred.....	640,048	1,175,000	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO OFFICE OF EXPERIMENT STATIONS			
Total number of permanent positions.....	-----	1	-----
Full-time equivalent of all other positions.....	-----	3	-----
Average number of all employees.....	-----	3	-----
Average salaries and grades: General schedule grades: Average salary..... Average grade.....	-----	\$5,940 GS-11.0	-----
01 Personal services: Permanent positions..... Part-time and temporary positions..... Payment above basic rates.....	-----	\$1,822 2,573 405	-----
Total personal services.....	-----	4,800	-----
08 Supplies and materials.....	-----	200	-----
Obligations incurred.....	-----	5,000	-----
ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS			
Total number of permanent positions.....	-----	9	-----
Average number of all employees.....	1	9	-----
Average salaries and grades: General schedule grades: Average salary..... Average grade.....	-----	\$4,418 GS-6.5	-----
01 Personal services: Permanent positions..... Regular pay in excess of 52-week base.....	\$1,777	\$38,647 153	-----
Total personal services.....	1,777	38,800	-----
02 Travel.....	-----	1,800	-----
03 Transportation of things.....	-----	200	-----
04 Communication services.....	-----	100	-----
06 Printing and reproduction.....	282	700	-----
07 Other contractual services.....	-----	200	-----
Services performed by other agencies.....	-----	3,000	-----
08 Supplies and materials.....	-----	5,200	-----
Obligations incurred.....	2,059	50,000	-----
ALLOCATION TO BUREAU OF ANIMAL INDUSTRY			
Total number of permanent positions.....	5	17	-----
Full-time equivalent of all other positions.....	-----	3	-----
Average number of all employees.....	3	16	-----
Average salaries and grades: General schedule grades: Average salary..... Average grade.....	\$3,542 GS-5.8	\$3,674 GS-4.6	-----
01 Personal services: Permanent positions..... Part-time and temporary positions..... Regular pay in excess of 52-week base.....	\$11,816	\$47,828 7,006 237	-----
Total personal services.....	11,816	55,071	-----
02 Travel.....	177	500	-----
03 Transportation of things.....	38	100	-----
04 Communication services.....	-----	28	-----
05 Rents and utility services.....	-----	2,800	-----
07 Other contractual services.....	606	1,500	-----
08 Supplies and materials.....	6,645	43,044	-----
09 Equipment.....	11,487	6,400	-----
15 Taxes and assessments.....	62	205	-----
Obligations incurred.....	30,831	109,648	-----
ALLOCATION TO BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY			
Total number of permanent positions.....	2	9	-----
Full-time equivalent of all other positions.....	1	3	-----
Average number of all employees.....	3	18	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,975	\$4,503	
Average grade.....	GS-7.0	GS-7.0	
01 Personal services:			
Permanent positions.....	\$8,864	\$75,590	
Part-time and temporary positions.....	5,928	6,214	
Regular pay in excess of 52-week base.....		126	
Total personal services.....	14,792	81,930	
02 Travel.....	2,760	3,134	
03 Transportation of things.....	8	200	
04 Communication services.....	28	486	
05 Rents and utility services.....		200	
06 Printing and reproduction.....		2,150	
07 Other contractual services.....	154	400	
08 Supplies and materials.....	3,166	4,379	
09 Equipment.....	2,411	893	
15 Taxes and assessments.....	88	387	
Obligations incurred.....	23,413	94,159	
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING			
Total number of permanent positions.....	29	30	
Full-time equivalent of all other positions.....	3	4	
Average number of all employees.....	33	32	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,662	\$5,152	
Average grade.....	GS-8.4	GS-8.1	
01 Personal services:			
Permanent positions.....	\$136,112	\$146,600	
Part-time and temporary positions.....	10,117	5,900	
Regular pay in excess of 52-week base.....		1,900	
Total personal services.....	146,229	154,400	
02 Travel.....	3,046	10,000	
03 Transportation of things.....	1,977	2,500	
04 Communication services.....	124	200	
05 Rents and utility services.....	13		
06 Printing and reproduction.....	98	100	
07 Other contractual services.....	16,079	6,600	
Services performed by other agencies.....	39,016	33,900	
08 Supplies and materials.....	17,916	23,600	
09 Equipment.....	5,333	6,000	
15 Taxes and assessments.....	119	228	
Obligations incurred.....	229,950	237,528	
ALLOCATION TO BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE			
Total number of permanent positions.....	61	99	
Full-time equivalent of all other positions.....	23	35	
Average number of all employees.....	82	135	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,433	\$4,595	
Average grade.....	GS-7.1	GS-6.8	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,835	\$3,007	
Average grade.....	CPC-5.0	CPC-4.3	
01 Personal services:			
Permanent positions.....	\$250,308	\$449,465	
Part-time and temporary positions.....	45,324	75,100	
Regular pay in excess of 52-week base.....		1,800	
Payment above basic rates.....	6,833	2,500	
Total personal services.....	302,465	528,865	
02 Travel.....	12,126	40,000	
03 Transportation of things.....	1,480	4,000	
04 Communication services.....	1,855	3,000	
05 Rents and utility services.....	6,668	20,000	
06 Printing and reproduction.....	13	100	
07 Other contractual services.....	7,448	10,000	
08 Supplies and materials.....	16,786	50,000	
09 Equipment.....	2,608	18,000	
10 Lands and structures.....	1,204	2,700	
13 Refunds, awards, and indemnities.....	379	700	
15 Taxes and assessments.....	763	1,300	
Obligations incurred.....	353,795	678,665	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY			
Total number of permanent positions.....	97	165	
Full-time equivalent of all other positions.....	27	48	
Average number of all employees.....	122	213	
01 Personal services:			
Permanent positions.....	\$408,877	\$759,952	
Part-time and temporary positions.....	61,369	96,793	
Regular pay in excess of 52-week base.....		4,216	
Payment above basic rates.....	6,833	2,905	
Total personal services.....	477,079	863,866	
02 Travel.....	18,115	55,434	
03 Transportation of things.....	3,503	7,000	
04 Communication services.....	2,007	3,814	
05 Rents and utility services.....	6,681	23,000	
06 Printing and reproduction.....	393	3,050	
07 Other contractual services.....	24,287	18,700	
Services performed by other agencies.....	39,016	36,900	
08 Supplies and materials.....	44,513	126,423	
09 Equipment.....	21,839	31,293	
10 Lands and structures.....	1,204	2,700	
13 Refunds, awards, and indemnities.....	379	700	
15 Taxes and assessments.....	1,032	2,120	
Obligations incurred.....	640,048	1,175,000	

Working Funds, Agriculture, Agricultural Research Administration (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1951, \$117,379; 1952, \$97,923.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. For research and survey activities relating to continuing and expanding abaca production in the Western Hemisphere (Reconstruction Finance Corporation).....	\$107,077	\$97,923	
2. To cover expenses of providing technical assistance on agricultural quarantine and insect-control problems that affect the Pacific Mandated Islands (Department of Defense, Department of the Navy).....	6,822		
3. To cover expenses of providing technical assistance on agricultural quarantine and insect-control problems affecting Guam (Department of Defense, Department of the Navy).....	3,480		
Obligations incurred.....	117,379	97,923	

OBLIGATIONS BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING			
Total number of permanent positions.....	4	11	
Average number of all employees.....	4	8	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,200	\$5,706	
Average grade.....	GS-12.5	GS-8.7	
01 Personal services:			
Permanent positions.....	\$31,266	\$45,260	
Part-time and temporary positions.....		130	
Regular pay in excess of 52-week base.....		230	
Payment above basic rates.....	7,470	12,480	
Total personal services.....	38,736	58,100	
02 Travel.....	15,815	13,100	
03 Transportation of things.....	2,297	2,600	
04 Communication services.....	139	300	
06 Printing and reproduction.....	271		
07 Other contractual services.....	4,596	12,300	
Services performed by other agencies.....	298	800	
08 Supplies and materials.....	3,710	8,023	
09 Equipment.....	6,212	2,600	

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

Working Funds, Agriculture, Agricultural Research Administration
(Trust Fund)—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—continued			
15 Taxes and assessments.....	\$3	\$100	
16 Investments and loans.....	35,000		
Obligations incurred.....	107,077	97,923	
ALLOCATION TO BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE			
Total number of permanent positions.....	2		
Average number of all employees.....	2		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,600		
Average grade.....	GS-11.0		
01 Personal services:			
Permanent positions.....	\$8,249		
Payment above basic rates.....	2,053		
Obligations incurred.....	10,302		
SUMMARY			
Total number of permanent positions.....	6	11	
Average number of all employees.....	6	8	
01 Personal services:			
Permanent positions.....	\$39,515	\$45,260	
Part-time and temporary positions.....		130	
Regular pay in excess of 52-week base.....		230	
Payment above basic rates.....	9,523	12,480	
Total personal services.....	49,038	58,100	
02 Travel.....	15,815	13,100	
03 Transportation of things.....	2,297	2,600	
04 Communication services.....	139	300	
06 Printing and reproduction.....	271		
07 Other contractual services.....	4,596	12,300	
Services performed by other agencies.....	298	800	
08 Supplies and materials.....	3,710	8,023	
09 Equipment.....	6,212	2,600	
15 Taxes and assessments.....	3	100	
16 Investments and loans.....	35,000		
Obligations incurred.....	117,379	97,923	

FOREST SERVICE

Working Funds, Agriculture, Forest Service (General Account)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$416,718	\$218,755	
Advanced from other Government agencies.....	873,599	1,086,511	
Total available for obligation.....	1,290,317	1,305,266	
Balance available in subsequent year.....	-218,755		
Reverted to Treasury.....	-2,165		
Obligations incurred.....	1,069,397	1,305,266	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Research and consulting services on sandwich materials, aircraft cargo floor panels, packaging and container problems, glues, plastics, core and bonding materials (Department of Defense, Department of the Air Force).....	\$142,458	\$187,940	

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
2. Relocation and replacement of Forest Service facilities necessitated by development of dams and reservoirs (Department of Defense, Department of the Army).....	\$10,225	\$510,275	
3. Research on glues for plywood and other military items, packaging and container problems, wood skis, prefabricated housing, soil trafficability, and fire damage in forested areas; survey of forest products requirements for military purposes; classified research (Department of Defense, Department of the Army).....	415,408	366,761	
4. Research on plywood, glues, laminated plastics, sandwich construction, core and bonding materials, packaging and container materials (Department of Defense, Department of the Navy).....	105,430	64,044	
5. Studies of adhesives with improved temperature resistant properties, and of the strength and bonding of cellular cores for sandwich construction (National Advisory Committee on Aeronautics).....	17,625	20,000	
6. Protection of Department of the Interior lands within national forests and for smoke-jumper service on National Park Service lands (Department of the Interior).....	94,827	941	
7. For participation in a soil and moisture conservation program and for snow investigations (Department of the Interior).....	19,109	391	
8. Rehabilitation or relocation of national forest resources and improvements damaged or destroyed by activities of Department of the Interior agencies (Department of the Interior).....	17,060	4,037	
9. Investigation of applications, and construction, maintenance, and improvement of access roads to sources of raw materials (Department of Commerce, Bureau of Public Roads).....	78,367	109,618	
10. Investigation and supervision of Federal Power Commission projects (Federal Power Commission).....	1,624	462	
11. Program of investigations and research on building materials and systems (Housing and Home Finance Agency).....	140,499	12,233	
12. To cover cost of conducting a forest products materials survey (National Security Resources Board).....	6,702		
13. To cover costs of developing packaging specifications for parcel post (Post Office Department).....		20,000	
14. For technical assistance on power-line pole problems (Rural Electrification Administration).....	13,696	8,250	
15. Snow survey in Montana (Soil Conservation Service).....	6,366	314	
Obligations incurred.....	1,069,396	1,305,266	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	153	225	
Full-time equivalent of all other positions.....	54	48	
Average number of all employees.....	220	253	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,100	\$4,210	
Average grade.....	GS-6.3	GS-6.1	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,867	\$3,144	
Average grade.....	CPC-4.5	CPC-4.7	
01 Personal services:			
Permanent positions.....	\$633,246	\$831,932	
Part-time and temporary positions.....	159,636	150,556	
Regular pay in excess of 52-week base.....		3,089	
Payment above basic rates.....	9,644	100	
Payments to other agencies for reimbursable details.....	2,047	1,723	
Total personal services.....	804,573	987,700	
02 Travel.....	51,676	63,400	
03 Transportation of things.....	8,768	10,700	
04 Communication services.....	3,505	4,300	
05 Rents and utility services.....	15,637	19,200	
06 Printing and reproduction.....	3,034	3,700	
07 Other contractual services.....	18,060	22,200	
Services performed by other agencies.....	6,169	7,500	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
08 Supplies and materials.....	\$112,561	\$129,766	
09 Equipment.....	44,608	55,000	
15 Taxes and assessments.....	1,240	2,300	
Subtotal.....	1,069,831	1,305,766	
Deduct charges for quarters and subsistence.....	-435	-500	
Obligations incurred.....	1,069,396	1,305,266	

Working Funds, Agriculture, Forest Service (Special Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1951, \$2,249; 1952, \$132.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. For installation of radio communication equipment (Department of the Interior).....	\$618	\$2	
2. For relocation of telephone line (Department of the Interior).....	53		
3. For snow investigations (Department of the Interior).....		77	
4. For changing communication facilities between the Swan Valley ranger station and the Alpine guard station (Department of the Interior).....	1,578	53	
Obligations incurred.....	2,249	132	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services: Part-time and temporary positions.....	\$234	\$132	
04 Communication services.....	25		
07 Other contractual services.....	3		
08 Supplies and materials.....	554		
09 Equipment.....	1,433		
Obligations incurred.....	2,249	132	

SOIL CONSERVATION SERVICE

Working Funds, Agriculture, Soil Conservation Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Advanced from other Government agencies.....	\$34,391	\$71,223	
Reverted to Treasury.....	-5,761	-858	
Obligations incurred.....	28,630	70,365	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. For the establishment and measurement of additional snow courses needed by the Bureau of Reclamation (Department of the Interior).....	\$19,316	\$19,465	
2. For expansion of the snow survey program in the Columbia River Basin for the benefit of the Bonneville Power Administration (Department of the Interior).....		1,615	
3. For conducting a snow survey program in the Boise River Basin for the Corps of Engineers (Department of Defense, Department of the Army).....	4,560	4,300	
4. For the production and delivery of grass seed for the McNary Dam project (Department of Defense, Department of the Army).....	4,438	44,985	
5. For the production of pine seedlings for the Corps of Engineers (Department of Defense, Department of the Army).....	316		
Obligations incurred.....	28,630	70,365	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2		
Full-time equivalent of all other positions.....	1	3	
Average number of all employees.....	5	5	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,400		
Average grade.....	GS-11.5		
01 Personal services:			
Permanent positions.....	\$17,171	\$13,482	
Part-time and temporary positions.....	3,556	7,628	
Total personal services.....	20,727	21,110	
02 Travel.....	1,267	3,100	
03 Transportation of things.....	10		
04 Communication services.....	20		
05 Rents and utility services.....	408	500	
07 Other contractual services.....	3,281	42,870	
08 Supplies and materials.....	2,822	2,655	
09 Equipment.....	50		
15 Taxes and assessments.....	45	130	
Obligations incurred.....	28,630	70,365	

Working Funds, Agriculture, Soil Conservation Service (Special Account)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Advanced from other Government agencies.....	\$962	\$52	
Returned to Department of the Interior.....		-52	
Obligations incurred.....	962		

OBLIGATIONS BY ACTIVITIES

For the establishment and measurement of additional snow courses needed by the Bureau of Reclamation (Department of the Interior)—1951, \$962.

OBLIGATIONS BY OBJECTS

01 Personal services: Permanent positions—1951, \$962.

PRODUCTION AND MARKETING ADMINISTRATION

Working Funds, Agriculture, Production and Marketing Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$38,227	\$20,687	
Advanced from other Government agencies.....	491,000	790,000	
Total available for obligation.....	529,227	810,687	
Balance available in subsequent year.....	-20,687		
Reverted to Treasury.....		-48	
Obligations incurred.....	508,540	810,639	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Inspection of fresh and processed fruits and vegetables (Department of Defense, Department of the Army).....	\$438,784	\$660,639	
2. Inspection of miscellaneous grain and cereal products (Department of Defense, Department of the Army).....	48,756	50,000	
3. Eradication and control of noxious weeds on certain lands in the State of Oregon (Department of the Interior).....	21,000		
4. Classification of cotton.....		100,000	
Obligations incurred.....	508,540	810,639	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services:			
Advances to—			
“Local administration, sec. 388, Agricultural Adjustment Act of 1938” pursuant to 7 U. S. C. 1388.....	\$19,999		
Other.....	488,541	\$810,639	
Obligations incurred.....	508,540	810,639	

DEPARTMENT OF AGRICULTURE—Continued**EXTENSION SERVICE***Working Funds, Agriculture, Extension Service—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$22,697	\$675	-----
Advanced from Department of Defense, Department of the Navy.....	18,278	1,722	-----
Total available for obligation.....	40,975	2,397	-----
Balance available in subsequent year.....	-675	-----	-----
Obligations incurred.....	40,300	2,397	-----

OBLIGATIONS BY ACTIVITIES

To conduct studies in the field of training with special reference to investigating the characteristics, methods, and effectiveness of instructors and training officers (Department of Defense, Department of the Navy)—1951, \$40,300; 1952, \$2,397.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2	-----	-----
Average number of all employees.....	2	1	-----
Average salaries and grades: General schedule grades: Average salary.....	\$5,238	-----	-----
Average grade.....	GS-8.0	-----	-----
01 Personal services: Permanent positions.....	\$7,959	\$1,034	-----
02 Travel.....	1,412	1,363	-----
04 Communication services.....	33	-----	-----
07 Other contractual services.....	30,896	-----	-----
Obligations incurred.....	40,300	2,397	-----

OFFICE OF THE SOLICITOR*Working Funds, Agriculture, Office of the Solicitor—***AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1951, \$14,069; 1952, \$16,200.

OBLIGATIONS BY ACTIVITIES

Legal services in connection with the foot-and-mouth disease program (Bureau of Animal Industry)—1951, \$14,069; 1952, \$16,200.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2	2	-----
Average number of all employees.....	2	2	-----
Average salaries and grades: General schedule grades: Average salary.....	\$6,700	\$6,910	-----
Average grade.....	GS-11.0	GS-11.0	-----
01 Personal services: Permanent positions.....	\$12,435	\$13,792	-----
Regular pay in excess of 52-week base.....	-----	58	-----
Payment above basic rates.....	1,200	1,200	-----
Total personal services.....	13,635	15,050	-----
02 Travel.....	434	1,150	-----
Obligations incurred.....	14,069	16,200	-----

OFFICE OF INFORMATION*Working Funds, Agriculture, Information—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$102,778	\$2,555	-----
Advanced from other Government agencies.....	265,628	145,000	-----
Total available for obligation.....	368,406	147,555	-----
Balance available in subsequent year.....	-2,555	-----	-----
Reverted to Treasury.....	-31	-----	-----
Obligations incurred.....	365,820	147,555	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Preparation and distribution of agricultural information by motion pictures: Department of Defense, Department of the Air Force.....	\$224,954	\$50,786	-----
Veterans Administration.....	125,866	84,765	-----
Department of State.....	13,000	-----	-----
Department of Labor.....	-----	12,000	-----
2. Preparation and distribution of agricultural information by exhibits (Department of Defense, Department of the Army).....	-----	4	-----
Obligations incurred.....	365,820	147,555	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	37	28	-----
Full-time equivalent of all other positions.....	1	1	-----
Average number of all employees.....	30	26	-----
Average salaries and grades: General schedule grades: Average salary.....	\$4,863	\$4,969	-----
Average grade.....	GS-8.6	GS-8.1	-----
01 Personal services: Permanent positions.....	\$136,909	\$131,330	-----
Part-time and temporary positions.....	2,523	-----	-----
Regular pay in excess of 52-week base.....	-----	509	-----
Payment above basic rates.....	1,371	-----	-----
Total personal services.....	140,803	131,839	-----
02 Travel.....	7,515	3,500	-----
03 Transportation of things.....	382	300	-----
04 Communication services.....	429	400	-----
06 Printing and reproduction.....	1,407	1,000	-----
07 Other contractual services.....	118,592	2,566	-----
Services performed by other agencies.....	8,345	1,500	-----
08 Supplies and materials.....	68,991	4,800	-----
09 Equipment.....	19,194	1,500	-----
15 Taxes and assessments.....	162	150	-----
Obligations incurred.....	365,820	147,555	-----

LIBRARY*Working Funds, Agriculture, Library—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$12,787	-----	-----
Advanced from other Government agencies.....	57,040	\$57,935	-----
Total available for obligation.....	69,827	57,935	-----
Reverted to Treasury.....	-7,483	-----	-----
Obligations incurred.....	62,344	57,935	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Special bibliographical services on bee culture (Bureau of Entomology and Plant Quarantine).....	\$3,540	\$3,985	-----
2. Library and bibliographical services (Economic Cooperation Administration).....	33,456	38,950	-----
3. Screening and procurement services (Technical Assistance Division, Economic Cooperation Administration).....	16,654	15,000	-----
4. Modification of rapid selector machine (Atomic Energy Commission).....	8,694	-----	-----
Obligations incurred.....	62,344	57,935	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	9	9	-----
Average number of all employees.....	9	9	-----
Average salaries and grades: General schedule grades: Average salary.....	\$3,391	\$3,659	-----
Average grade.....	GS-5.3	GS-5.3	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions	\$30,518	\$32,820	
Regular pay in excess of 52-week base		115	
Total personal services	30,518	32,935	
03 Transportation of things	21	20	
04 Communication services	18	15	
07 Other contractual services	5,057	1,525	
08 Supplies and materials	138	140	
09 Equipment	26,592	23,300	
Obligations incurred	62,344	57,935	

MISCELLANEOUS

Working Funds, Agriculture, General—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available	\$101,776	\$29,340	
Advanced from other Government agencies	622,539	698,506	
Total available for obligation	724,315	727,846	
Balance available in subsequent year	-29,340		
Reverted to Treasury	-283		
Obligations incurred	694,692	727,846	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. For providing data to the Corps of Engineers in connection with a comprehensive survey of the Arkansas, White, and Red River Basins (Department of Defense, Department of the Army)	\$139,316	\$8,325	
2. For studies in connection with the development of an evaluation of the agricultural repayment feasibility of the Weber Basin reclamation project, Utah (Department of the Interior)	10,979	2,712	
3. For conducting an apparel wool survey (National Security Resources Board)	1,654		
4. For preparation of strategic maps and map material for the Corps of Engineers (Department of Defense, Department of the Army)	30,819	42,542	
5. For mapping strategic areas (Department of Defense, Department of the Navy)	53,523	28,421	
6. For execution of mosaic compilation and miscellaneous photographic reproductions (Department of Defense, Department of the Air Force)	160,530	415,500	
7. For production and acquisition of guayule seeds and seedlings on behalf of the national stockpile (General Services Administration)	285,473	220,527	
8. Cost of aerial photography for certain urban areas (Department of Defense, Department of the Air Force)		9,000	
9. To provide technical assistance in connection with the training of foreign leaders in extension work (Department of State)	9,228	152	
10. For expenses incident to the training of foreign leaders and nationals in the general field of agriculture (Department of Defense, Department of the Army)	511	667	
11. For expenses incident to the relocation of farmers from areas to be occupied by the Savannah River plant of the Atomic Energy Commission	2,659		
Obligations incurred	694,692	727,846	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions	4	1	
Average number of all employees	3	1	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,312	\$4,205	
Average grade	GS-7.3	GS-7.0	
01 Personal services: Permanent positions	\$14,584	\$3,736	
02 Travel	4,475	200	
03 Transportation of things	543		
06 Printing and reproduction	26	200	
07 Other contractual services	57	200	
08 Supplies and materials	6	300	
09 Equipment	45		
15 Taxes and assessments	82		
Obligations incurred	19,818	4,636	

ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

Total number of permanent positions	11	10	
Full-time equivalent of all other positions	6	4	
Average number of all employees	14	20	
Average salaries and grades:			
General schedule grades:			
Average salary	\$2,935	\$3,253	
Average grade	GS-4.0	GS-4.0	
01 Personal services:			
Permanent positions	\$34,259	\$55,500	
Part-time and temporary positions	12,734	9,000	
Regular pay in excess of 52-week base		200	
Total personal services	46,993	64,700	
02 Travel	7,587	1,500	
03 Transportation of things	1,809	200	
04 Communication services	232	100	
05 Rents and utility services	6,804	3,000	
06 Printing and reproduction	39		
07 Other contractual services	48,137	20,300	
Services performed by other agencies	12,629		
08 Supplies and materials	9,507	5,400	
09 Equipment	4,335	4,500	
10 Lands and structures	9,600		
15 Taxes and assessments	354	479	
Obligations incurred	148,026	100,179	

ALLOCATION TO FOREST SERVICE

Total number of permanent positions	14	7	
Full-time equivalent of all other positions	2		
Average number of all employees	20	7	
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,912	\$4,240	
Average grade	GS-6.1	GS-6.1	
01 Personal services:			
Permanent positions	\$74,065	\$28,917	
Part-time and temporary positions	6,346		
Regular pay in excess of 52-week base		110	
Payment above basic rates	99		
Total personal services	80,510	29,027	
02 Travel	6,217	2,000	
03 Transportation of things	97		
04 Communication services	10		
05 Rents and utility services	1,671	1,667	
07 Other contractual services			
Services performed by other agencies	136		
08 Supplies and materials	1,925	531	
09 Equipment	193		
15 Taxes and assessments	51		
Obligations incurred	90,810	33,225	

ALLOCATION TO SOIL CONSERVATION SERVICE

Total number of permanent positions	4	54	
Full-time equivalent of all other positions	1	4	
Average number of all employees	12	40	
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,370	\$3,256	
Average grade	GS-3.5	GS-3.9	
01 Personal services:			
Permanent positions	\$46,027	\$126,000	
Part-time and temporary positions	1,908	13,600	
Regular pay in excess of 52-week base		400	

DEPARTMENT OF AGRICULTURE—Continued

MISCELLANEOUS—Continued

Working Funds, Agriculture, General—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO SOIL CONSERVATION SERVICE—continued			
01 Personal services—Continued			
Payment above basic rates: Over-time and holiday pay	\$1,047	\$5,100	
Total personal services	48,982	145,100	
02 Travel	13,241	4,500	
03 Transportation of things	57	700	
04 Communication services	24	100	
05 Rents and utility services		1,100	
06 Printing and reproduction	1,726		
07 Other contractual services	4,851	62,251	
08 Supplies and materials	8,456	44,800	
09 Equipment	629	8,300	
15 Taxes and assessments	37		
Obligations incurred	78,033	266,851	

ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions	30	37	
Average number of all employees	29	35	
Average salaries and grades:			
General schedule grades:			
Average salary	\$2,831	\$3,139	
Average grade	GS-2.7	GS-2.8	
01 Personal services:			
Permanent positions	\$88,958	\$114,300	
Regular pay in excess of 52-week base		447	
Payment above basic rates: Over-time and holiday pay		1,500	
Total personal services	88,958	116,247	
02 Travel	5,675	2,000	
04 Communication services	440	300	
06 Printing and reproduction	323	200	
07 Other contractual services	1,851	1,500	
Advances to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	39,895	18,500	
"Local administration, sec. 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388	133,509	136,000	
Services performed by other agencies	3,489	25,527	
08 Supplies and materials	55,405	20,000	
09 Equipment		750	
15 Taxes and assessments	3	3	
Obligations incurred	329,548	321,027	

ALLOCATION TO FARMERS' HOME ADMINISTRATION			
Full-time equivalent of all other positions	1		
Average number of all employees	1		
01 Personal services: Part-time and temporary positions	\$484		
15 Taxes and assessments	5		
Obligations incurred	489		

ALLOCATION TO RURAL ELECTRIFICATION ADMINISTRATION			
Total number of permanent positions	2		
Average number of all employees	2		
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,737		
Average grade	GS-7.5		
01 Personal services: Permanent positions	\$5,598		
02 Travel	2,402		
Obligations incurred	8,000		

ALLOCATION TO FARM CREDIT ADMINISTRATION			
01 Personal services: Permanent positions	146	124	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO EXTENSION SERVICE			
Total number of permanent positions	2		
Average number of all employees	3		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,138		
Average grade	GS-7.5		
01 Personal services: Permanent positions	\$9,891		
02 Travel	700	\$1,565	
03 Transportation of things	1		
04 Communication services	189	239	
07 Other contractual services	2,215		
08 Supplies and materials	4		
09 Equipment	54		
Obligations incurred	13,054	1,804	

ALLOCATION TO OFFICE OF THE SECRETARY			
02 Travel	\$300		
04 Communication services	336		
05 Rents and utility services	1,461		
06 Printing and reproduction	161		
07 Other contractual services	439		
Services performed by other agencies	3,782		
08 Supplies and materials	22		
09 Equipment	267		
Obligations incurred	6,768		

SUMMARY			
Total number of permanent positions	67	109	
Full-time equivalent of all other positions	9	8	
Average number of all employees	83	103	
01 Personal services:			
Permanent positions	\$273,528	\$328,577	
Part-time and temporary positions	21,472	22,600	
Regular pay in excess of 52-week base		1,157	
Payment above basic rates: Over-time and holiday pay	1,146	6,600	
Total personal services	296,146	358,934	
02 Travel	40,597	11,765	
03 Transportation of things	2,507	900	
04 Communication services	1,231	739	
05 Rents and utility services	9,936	5,767	
06 Printing and reproduction	2,275	400	
07 Other contractual services	57,580	84,251	
Advances to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	39,895	18,500	
"Local administration, sec. 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388	133,509	136,000	
Services performed by other agencies	20,036	25,527	
08 Supplies and materials	75,325	71,031	
09 Equipment	5,523	13,550	
10 Lands and structures	9,600		
15 Taxes and assessments	532	482	
Obligations incurred	694,692	727,846	

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

Working Funds, Commerce, Office of the Secretary—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available	\$16,010		
Advanced from other Government agencies	217,322	\$286,318	\$273,502
Obligations incurred	233,332	286,318	\$273,502

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Services to Air Coordinating Committee:			
Department of State	\$17,654	\$20,917	\$19,652
Department of the Air Force	36,986	43,510	42,670

INTRODUCTION TO PART IV

Part IV of the Budget contains special analyses of the Budget data. These are supplementary to the material appearing in the other parts of the Budget. Most of these analyses include explanatory material which expands and elaborates the brief notes printed below.

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC

Special Analysis A presents information on the flow of money between the public and the Government as a whole, including both Federal funds and trust (and deposit) funds. The Government is defined to include also certain quasi-governmental corporations for the purposes of the analysis. The public is defined to include individuals, partnerships, banks, corporations not owned by the Government, the Federal Reserve System, the Postal Savings System, State and local governments, foreign governments, and international organizations. Excluded from the table are interfund transactions, such as contributions from Federal funds to trust funds. The few Government expenditures which are made in the form of additions to the public debt (such as interest accruing on savings bonds) are here converted to a cash payments basis, in contrast to the rest of the Budget document, where such items are reported as a budget expenditure at the same time the increase in the public debt is reported.

ANALYSIS OF THE BUDGET BY FUNCTION AND AGENCY

Special Analysis B indicates the details making up the functional break-down of authorizations and expenditures which appears in the Budget Message and in the first two tables of part I. It has been compiled by regrouping the figures found in the chapter summaries of part II. The code numbers used in the chapter summaries are the key to the grouping found in this analysis.

EXPLANATION OF BUDGET RECEIPTS

Special Analysis C presents detail on the budget receipts summarized in table 1. It includes a narrative statement on the receipt estimates, together with a table giving a breakdown of receipts by source. The figures include the receipts of both the general fund and the special funds. The text pertaining to taxes, customs, and refunds has been prepared by the Treasury Department.

CHARACTER ANALYSES OF EXPENDITURES

Special Analysis D analyzes budget expenditures in terms of the duration and nature of the benefits derived. Expenditures of an investment type are shown in two major categories—one for acquisition or improvement of

Federal assets and the second for other broad developmental purposes such as improvements to local and private assets and expenditures for research, education, and health. Expenditures yielding current benefits are also grouped in two major categories—one for aids and services to special groups and one for other current operating expenditures. The analysis is based solely on budget expenditure figures of the particular fiscal year. No adjustments are made for depreciation, obsolescence, potential losses or recoveries on loans, and other items not reflected in current expenditure data.

Special Analysis E gives detailed information on direct loans and loan insurance and guarantee programs covered in the Budget. It provides data on commitment authority, commitments and expenditures for all credit programs of wholly owned Government corporations as well as noncorporate lending agencies. Supplementary data are also included on quasi-governmental credit agencies.

Special Analysis F provides detailed information on the items in the Budget which are for nonmilitary public works. It also includes information on such related items as grants and loans for public works, Federal contributions to certain international public works, Federal aid and construction loans to semipublic bodies, private business, and individuals.

Special Analysis G brings together information on those items in the Budget which are for Federal aid to States and local governments. It includes grants-in-aid, shared revenues, loans, and repayable advances.

SELECTED INVESTMENT AND INTERFUND TRANSACTIONS

Special Analysis H sets forth certain investment and interfund transactions. The first two groups of these are the investments by Federal and trust funds in United States Government securities, and the net change in the debt of corporations to the public. The totals of these transactions are carried forward from this analysis to the statement on public debt which constitutes table 3 in part I. The other groups of transactions included in this table involve certain payments between the business enterprise and revolving funds and the general fund; such payments have been excluded from budget expenditures and budget receipts in parts I and II of the Budget in order to avoid inflating both sides of the Budget. They are set forth here in order to make the record complete.

HISTORICAL COMPARISON OF BUDGET FIGURES

Special Analysis I presents a 10-year comparison of budget receipts and expenditures. The receipts are classified by source and the expenditures by function. Technical notes set forth the changes in classification since the 1952 Budget was submitted.

SPECIAL ANALYSIS A

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC

To show the total flow of money between the public and the Federal Government, a statement of "receipts from and payments to the public" has been developed. This statement has also been called the "consolidated cash budget" and "cash income and outgo of the United States Treasury."

The figures showing the total flow of money between the Federal Government and the public are significant for many purposes, particularly in helping to describe the economic impact of Federal financial transactions. It should be recognized however, that other aspects of Federal financial operations also affect economic activity. For example, the rapid expansion in new obligational authority since the attack on Korea stimulated a rise in business activity long before the authorized funds were spent. Federal guaranties and insurance of private loans (summarized in Special Analysis E) likewise influence economic activity, even though they normally have little or no impact either on budget receipts and expenditures or on receipts from and payments to the public.

In deriving the figures shown in the accompanying table, the public is defined to include individuals; banks, including the Federal Reserve and Postal Savings Systems; businesses; private corporations; State, local, and foreign governments; and international organizations.

Financial transactions of the Federal Government as shown in this table include transactions of trust and deposit funds as well as of Federal funds (see introduction to parts I and III for definitions). They also include net expenditures (as reflected on the books of the Treasurer of the United States) of three quasi-governmental enterprises—Federal land banks, Federal home loan banks, and the Federal Deposit Insurance Corporation.

Intragovernmental transfers, reported in other tables in the Budget, are eliminated in this special analysis. Also eliminated are certain noncash items which represent accrued obligations of the Government to make a cash payment in the future. Receipts of the Government from the exercise of its monetary authority (mainly seigniorage on silver) are also excluded, because they are not cash received from the public.

The intragovernmental transactions excluded from the table are: (1) Expenditures from Federal funds which are receipts in other Federal funds, such as interest on capital investment paid by wholly owned Government corporations to the Treasury; (2) expenditures from Federal funds which are receipts in trust funds, such as the contribution of the Government to the civil-service retirement and disability fund and the interest paid on United States securities held by trust funds; (3) expenditures from trust funds which are receipts in Federal funds, such as the payment by the old-age and survivors insurance trust fund to the Treasury as reimbursement for expenses incurred in the financial management of that trust fund; and (4) expenditures from trust funds which are receipts in other trust funds, such as the payment made by the District of Columbia to the civil-service retirement and disability fund.

The noncash items (generally reported as expenditures) which are eliminated in obtaining the figures shown in the accompanying table consist of: (1) Interest accrued on savings bonds which will not be paid in cash until the bonds are redeemed; and (2) other United States securities issued in payment of an obligation which will be redeemed for cash at a later date. When the savings bonds are redeemed, the amount of interest actually paid to the public is then included. Likewise, when the noncash

securities are redeemed (for example, Armed Forces leave bonds issued in 1947 which are still being cashed), these cash payments are then included in payments to the public.

The accompanying table is, in effect, a consolidated cash statement of Federal nonborrowing transactions with the public. This can be illustrated by summarizing the adjustments made in deriving the statement of Federal cash transactions with the public for the fiscal year 1951. Complete detail of all the individual adjustments made to the accounts of Federal funds and trust funds can be obtained upon request from the Bureau of the Budget.

FEDERAL CASH TRANSACTIONS WITH THE PUBLIC

[Fiscal year 1951. In millions]

Transaction	Federal funds	Trust funds	Clearing account for outstanding checks, etc.	Total
Receipts:				
Total (from tables 1 and 8).....	\$48, 143	\$7, 796	-----	\$55, 939
Less:				
Intragovernmental transactions.....	254	2, 241	-----	2, 495
Noncash transactions.....	1		-----	1
Receipts from exercise of monetary authority.....	43		-----	43
Equals: Receipts from public.....	47, 845	5, 555	-----	53, 406
Expenditures:				
Total (from tables 1, 3, and 8).....	44, 633	3, 654	\$214	48, 501
Less:				
Intragovernmental transactions.....	2, 359	136	-----	2, 495
Noncash transactions.....	489	—290	-----	199
Equals: Payments to public.....	41, 785	3, 808	214	45, 807

Related to the concept of receipts from and payments to the public is the concept of borrowing from the public, which is not the same as the change in the public debt held by the public as shown in table 3 of part I. The difference is primarily attributable to the same adjustments as those made for noncash items in deriving receipts from and payments to the public. For example, interest accruing on savings bonds increases the value of these bonds and thus increases the amount of public debt held by the public; this increase is therefore included in table 3 of part I. On the other hand, such accruals of interest do not increase the amount of cash the Government is borrowing from the public currently; therefore, they are not included in cash borrowing from the public.

Sale and redemption of securities of Government corporations in the market are also taken into account in computing borrowing from the public, although increases or decreases in the amount of these securities outstanding are not considered part of the public debt as legally defined. In 1951, \$10 million (net) of securities of wholly owned Government corporations were issued.

In those years in which there is a budget deficit, the excess of payments to the public over receipts from the public is usually less than the budget deficit. Net borrowing from the public is also less than the increase in public debt. On the other hand, with a budget surplus, the excess of receipts from the public is usually greater than the budget surplus, and net repayment of borrowing from the public is greater than the decrease in the public debt. This is mainly the result of trust fund transactions. The trust funds, particularly the social security funds, are currently accumulating reserves for the payment of future benefits. These cash accumulations are invested in United States securities, which are part of the public debt. As long as trust funds continue to accumulate reserves, the amount of cash borrowed from the public will be less than the increase in the total public debt.

SPECIAL ANALYSIS A—Continued

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC—Continued

EXCLUDING MAJOR INTRAGOVERNMENTAL AND NONCASH TRANSACTIONS

[For the fiscal years 1951, 1952, and 1953. In millions]

Description	1951 actual	1952 estimate	1953 estimate
RECEIPTS FROM THE PUBLIC			
Direct taxes on individuals.....	\$24,095	\$30,064	\$33,005
Direct taxes on corporations.....	14,388	22,900	27,800
Excise taxes and customs.....	9,317	9,621	10,319
Employment taxes.....	3,940	4,857	5,000
Deposits by States, unemployment insurance.....	1,363	1,300	1,330
Veterans' life insurance premiums.....	520	406	425
Other budget and trust fund receipts.....	1,885	1,959	1,615
Refunds of budget receipts.....	-2,108	-2,510	-2,709
Total, receipts from the public.....	53,400	68,597	76,785
PAYMENTS TO THE PUBLIC			
Military services.....	20,622	39,863	51,188
Veterans' services and benefits.....	5,991	6,151	4,873
International security and foreign relations.....	4,433	7,395	10,963
Social security, welfare, and health.....	3,909	4,636	5,247
Housing and community development.....	861	767	633
Education and general research.....	116	239	624
Agriculture and agricultural resources.....	629	1,477	1,490
Natural resources.....	2,060	3,092	3,249
Transportation and communication.....	1,689	2,158	1,645
Finance, commerce, and industry.....	41	692	773
Labor.....	1,126	1,093	948
General government.....	1,108	1,296	1,215
Interest.....	4,141	4,233	4,761
Deposit funds ¹ (net).....	-242	-61	-28
Reserve for contingencies.....		25	100
Deduction from Federal employees' salaries for retirement funds.....	-375	-412	-410
Clearing account for outstanding checks and telegraphic reports.....	+214	-17	-75
Adjustment to daily Treasury statement basis.....	-515		
Total, payments to the public.....	45,807	72,625	87,195
Excess of receipts from the public.....	7,593		
Excess of payments to the public.....		4,027	10,411
BORROWING AND REPAYMENT OF BORROWING FROM THE PUBLIC			
Excess of payments to or receipts from (-) the public.....	-7,593	4,027	10,411
Receipts from exercise of monetary authority (-) ²	-43	-57	-83
Increase or decrease (-) in Treasury cash balance.....	1,840	-3,357	
Borrowing from the public (net).....		613	10,328
Repayment of borrowing from the public (net).....	5,796		

¹ Excludes deposit funds of mixed-ownership Government corporations and European Payments Union.² Consists mainly of seigniorage on silver.

NOTE.—Detail does not necessarily add to totals because of rounding.

SPECIAL ANALYSIS B

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES

BY FUNCTION AND AGENCY

This special analysis supplies supporting detail for the Budget Message tables, the expenditures section of table 1, and the functional totals of new obligational authority in table 2. It serves as a bridge between those tables and part II of this Budget. By identifying all the agencies which have programs in each subfunction, the special analysis serves as a special index to the chapter summary tables in part II, which list the underlying detail in the form of individual appropriation accounts. Functional code numbers included in the chapter summaries indicate where each account is classified in this analysis.

The functional classification used in this Budget summarizes authorizations and expenditures according to the major purposes of the Government. Each function brings together programs which are related to a broad purpose, regardless of the agency responsible. Each major function is divided into several subfunctions which are groups of programs directed to a selected field within the broader category. Changes made in the classification this year are specified in a note in Special Analysis I.

For Government programs other than those financed by business-enterprise funds and revolving funds, the classification is built up on the basis of individual appropriation accounts or other authorization accounts. In the case of business-enterprise or revolving funds, the entire fund is classified as a unit excepting that transactions of the Reconstruction Finance Corporation are

distributed among subfunctions on the basis of accounting reports classifying transactions according to purposes served.

Each appropriation account is assigned to a single subfunction in accordance with the predominant purpose of the activities financed. This necessarily involves some close decisions in borderline cases, and it means that programs with secondary significance for some major functions will be included in another category because another purpose predominates in the particular appropriation. Thus, to secure a comprehensive total of all Government programs related to education, or to finance, commerce, and industry, for example, it would be necessary to provide a special tabulation, counting in this category some appropriations which might also be relevant to other categories.

Whereas this special analysis presents both authorizations and expenditures for major functions, subfunctions, and programs over a 3-year period, Special Analysis I shows expenditures for the major functions and subfunctions over a 10-year period. Special Analysis A shows payments to the public, classified by major function. In several other special analyses, the functional categories are used in summarizing specific aspects of Federal fiscal operations, i. e., credit programs, public works, and aid to State and local governments.

SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953]

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
MILITARY SERVICES						
051. Direction and coordination of defense:						
Executive Office of the President: National Security Council and National Security Resources Board.....	\$3,660,000	\$1,790,000	\$1,966,000	\$3,352,874	\$2,212,405	\$1,961,722
Department of Defense: Office of the Secretary of Defense..	97,467,000	169,483,530	115,265,000	33,918,811	91,845,000	120,250,000
Total, direction and coordination of defense.....	101,127,000	171,273,530	117,231,000	37,271,685	94,057,405	122,211,722
052. Air Force defense: Department of the Air Force ..	15,200,778,939	22,102,877,820	20,707,262,000	6,348,646,182	12,500,515,619	18,900,790,000
053. Army defense: Department of the Army ..	19,592,255,155	20,802,401,267	14,211,200,000	7,468,273,357	14,988,475,793	16,824,556,075
054. Naval defense: Department of the Navy ..	12,470,477,521	16,036,368,392	13,195,450,000	5,567,443,026	9,980,514,000	12,279,225,000
055. Activities supporting defense:						
Funds appropriated to the President:						
Emergency fund for the President, national defense.....	10,000,000	5,580,100	5,000,000	4,151,279	5,000,000	5,000,000
Payments, Armed Forces Leave Act.....				2,727,844	750,000	60,000
Defense aid.....				31,115	1,193,429	
Independent offices:						
National Advisory Committee for Aeronautics.....	59,089,403	57,325,000	74,064,000	61,586,792	69,437,836	76,530,000
National Security Training Commission.....		185,000	111,000		175,000	115,000
Selective Service System.....	36,430,354	35,836,000	39,687,000	26,772,458	33,747,096	38,768,202
Reconstruction Finance Corporation ..				• 50,000,000	• 75,000,000	• 42,171,074
General Services Administration:						
National industrial reserve.....	18,968,111	14,366,800	2,384,000	11,713,000	17,500,000	8,000,000
Strategic and critical materials.....	2,909,548,370	578,216,500	155,000,000	654,481,260	800,000,000	1,100,000,000
Department of Agriculture: Research on strategic and critical agricultural materials.....	399,000	582,000	625,000	340,327	611,509	622,000
Department of Defense: Office of the Secretary: Retired pay and claims.....	347,000,000	350,000,000	351,000,000	328,231,126	335,855,000	349,350,000
Total, activities supporting defense.....	3,381,435,238	1,042,091,400	627,871,000	1,040,035,201	1,189,269,870	1,536,274,128
Military functions: Department of Defense, proposed supplemental.....		1,500,000,000	3,500,000,000		1,000,000,000	1,500,000,000
Total, military services.....	50,746,073,853	61,655,012,409	52,359,014,000	20,461,669,451	39,752,832,687	51,163,056,925
Enacted or recommended in this document.....	50,746,073,853	60,147,869,409	48,859,014,000	20,461,669,451	38,746,853,687	49,661,892,925
Proposed for later transmission:						
Pay increases.....		1,943,000			1,879,000	64,000
Other.....		1,505,200,000	3,500,000,000		1,004,100,000	1,501,100,000
VETERANS' SERVICES AND BENEFITS						
101. Veterans' education and training: Independent offices: Veterans Administration.....	2,385,331,000	928,000,000	699,579,000	1,943,340,599	1,485,544,635	701,134,000
102. Other veterans' readjustment benefits: Independent offices: Veterans Administration.....	191,369,000	102,700,370	101,261,000	163,166,938	126,191,305	111,293,089
103. Veterans' compensation and pensions: Independent offices: Veterans Administration.....	2,174,138,000	2,154,230,000	2,304,351,000	2,171,474,700	2,165,225,902	2,304,351,000
104. Veterans' insurance and servicemen's indemnities: Independent offices: Veterans Administration.....	39,263,871	245,321,229	70,252,637	50,200,379	246,117,440	68,034,610
105. Veterans' hospitals and medical care:						
Independent offices: Veterans Administration.....	603,032,000	675,685,434	792,961,500	744,503,624	880,275,210	802,185,916
Department of Defense: Navy: Naval Home, Philadelphia, Pa.....				21,469		
Total, veterans' hospitals and medical care.....	603,032,000	675,685,434	792,961,500	744,525,093	880,275,210	802,185,916

• Deduct, excess of repayments and collections over expenditures.

• Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
VETERANS' SERVICES AND BENEFITS—Continued						
106. Other services and administration:						
Independent offices: Veterans Administration.....	\$278,460,946	\$253,826,578	\$207,550,000	\$258,791,036	\$255,602,178	\$204,865,058
General Services Administration: Veterans' educational facilities.....				27,148	6,906	
Department of Defense: Army, civil functions: Cemetery expenses.....	5,000,000	4,492,000	4,472,000	7,341,346	6,175,000	4,960,000
Department of Labor: Office of the Secretary: Bureau of Veterans' Reemployment Rights.....	281,000	285,758	285,700	269,983	284,400	285,300
Total, other services and administration.....	283,741,946	258,604,336	212,307,700	266,429,513	262,068,484	210,110,358
Total, veterans' services and benefits.....	5,676,875,817	4,364,541,369	4,180,712,837	5,339,137,222	5,165,423,026	4,197,108,973
Enacted or recommended in this document.....	5,676,875,817	4,069,225,369	4,005,712,837	5,339,137,222	4,871,279,436	4,020,936,563
Proposed for later transmission:						
Pay increases.....		30,316,000			29,143,590	1,172,410
Other.....		265,000,000	175,000,000		265,000,000	175,000,000
INTERNATIONAL SECURITY AND FOREIGN RELATIONS						
151. Conduct of foreign affairs:						
Independent offices: Tariff Commission.....	1,266,058	1,251,200	1,388,000	1,242,658	1,244,514	1,368,273
Federal Security Agency: Office of International Health Relations.....				10,126		
General Services Administration: Acquisition, Department of State Building, New York, N. Y.....	3,000,000				308	
Department of Defense: Army: Inter-American relations.....	432,000			327,148	160,000	9,000
Department of the Interior: Bureau of Indian Affairs: National Indian Institute.....				8,914	2,264	
Department of State.....	257,762,142	245,743,597	322,551,272	228,508,031	326,772,226	318,241,530
Treasury Department: Educational exchange fund, payments by Finland, World War I Debt.....	410,672			188,776	276,212	
Total, conduct of foreign affairs.....	262,870,872	246,994,797	323,939,272	230,285,653	328,455,524	319,618,803
152. Military and economic assistance:						
Funds appropriated to the President:						
Mutual security and other aid to foreign countries.....	8,127,639,588	8,061,940,382	7,900,000,000	3,950,797,549	6,615,896,374	10,402,702,272
International children's welfare work and emergency fund.....	6,953,241			4,946,932	5,750,000	
Relief of Palestine refugees.....	27,450,000			20,450,000	5,000,000	
Independent offices:						
Displaced Persons Commission.....	7,800,000	9,182,000		5,319,645	8,139,845	1,690,000
Mutual Security Agency: Replacement of personal property sold.....	7,422	7,000		6,814	7,608	
Philippine War Damage Commission.....	40,200,000			86,582,804	14,818	
Reconstruction Finance Corporation: Repayment of loans by United Kingdom and Philippines.....				53,173,338	40,172,000	
Export Import Bank of Washington.....		1,000,000,000		75,663,805	62,558,158	85,002,000
Department of Commerce: Bureau of Public Roads: Inter-American Highways.....	4,000,000	3,000,000	1,000,000	1,117,625	2,075,808	4,100,000
Department of Defense:						
Army, civil functions: Government and relief in occupied areas.....	235,281,505	23,030,000	12,820,000	349,408,868	120,163,544	23,300,000
Army, military functions: Civil relief in Korea.....	50,000,000	50,000,000		8,952,949	84,040,000	7,000,000
Department of State:						
Contributions to International Refugee Organization.....	25,000,000			25,000,000		
Philippine rehabilitation.....	4,434,085	2,660,810	195,705	21,600,172	4,000,000	1,100,000
Cooperation with American Republics and assistance to Korea.....				189,588		
Total, military and economic assistance.....	8,528,765,841	9,149,820,192	7,914,015,705	4,496,863,413	6,867,474,155	10,524,894,272
Total, international security and foreign relations.....	8,791,636,713	9,396,814,989	8,237,954,977	4,727,149,066	7,195,929,679	10,844,513,075
Enacted or recommended in this document.....	8,791,636,713	9,386,618,457	337,954,977	4,727,149,066	7,186,922,850	7,504,323,372
Proposed for later transmission:						
Pay increases.....		8,196,532			7,896,829	299,703
Other.....		2,000,000	7,900,000,000		1,110,000	3,339,890,000

• Deduct excess of repayments and collections over expenditures.

• Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued
BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
SOCIAL SECURITY, WELFARE, AND HEALTH						
201. Retirement and dependents' insurance:						
Independent offices:						
Civil Service Commission: Annuities under special acts.....	\$3,007,677	\$2,955,900	\$2,707,000	\$2,708,504	\$2,941,986	\$2,717,000
Railroad Retirement Board *.....	471,004,924	773,000,000	723,000,000	608,000,311	773,000,000	723,000,000
Federal Security Agency: Bureau of Old-Age and Survivors Insurance.....	3,694,000	3,734,000	-----	3,694,000	3,734,000	-----
Total, retirement and dependents' insurance.....	477,706,601	779,689,900	725,707,000	614,402,815	779,675,986	725,717,000
202. Public assistance: Federal Security Agency: Social Security Administration:						
Bureau of Public Assistance.....	1,281,463,400	1,151,668,000	1,241,649,000	1,187,167,675	1,181,550,208	1,241,656,750
Office of the Commissioner.....	223,000	215,000	215,000	211,225	214,150	213,300
Total, public assistance.....	1,281,686,400	1,151,883,000	1,241,864,000	1,187,378,900	1,181,764,358	1,241,870,050
203. Aid to special groups:						
Federal Security Agency:						
Office of Vocational Rehabilitation.....	21,305,000	22,222,000	23,732,000	16,827,692	22,204,713	23,730,780
Children's Bureau *.....	1,500,000	1,595,000	1,587,000	1,468,027	1,564,764	1,585,848
Department of Agriculture: School lunch program.....	83,325,000	83,367,491	83,367,491	82,761,299	83,546,000	83,365,000
Department of the Interior: Indian education, health, and welfare and Alaska native service.....	39,622,328	44,001,750	61,905,000	36,000,211	43,701,880	59,200,000
Total, aid to special groups.....	145,752,328	151,186,241	170,591,491	137,057,229	151,017,357	167,881,628
204. Work relief and direct relief:						
General Services Administration: Liquidation of Public Works Administration.....	-----	-----	-----	146	27,220	-----
Department of the Interior: Emergency work program, Navajo and Hopi Indians.....	-----	-----	-----	7,463	-----	-----
Treasury Department: Relief of indigent, Alaska.....	4,000	-----	-----	-----	-----	-----
Total, work relief and direct relief.....	4,000	-----	-----	7,609	27,220	-----
205. Accident compensation: Department of Labor: Bureau of Employees' Compensation.....	29,811,980	35,033,816	37,243,000	27,412,923	37,320,424	37,023,200
206. Promotion of public health:						
Independent offices: Commission on the Potomac River Basin.....	5,000	5,000	5,000	5,000	5,000	5,000
Federal Security Agency:						
Food and Drug Administration.....	6,288,982	6,715,000	6,715,000	6,025,711	6,634,700	6,684,370
Freedmen's Hospital.....	2,595,000	2,835,500	2,890,000	2,578,555	2,800,423	2,884,089
Public Health Service.....	229,177,950	232,289,052	219,468,000	260,568,613	334,460,752	292,350,120
Saint Elizabeths Hospital.....	2,511,000	2,481,000	8,830,000	3,486,901	3,979,803	5,181,390
Children's Bureau: Grants to States for maternal and child welfare.....	30,250,000	31,500,000	30,000,000	28,058,135	32,442,786	33,111,428
General Services Administration: Hospital Center, District of Columbia.....	-----	-----	-----	14,745	1,001,715	1,000,000
Department of Defense: Sanitation, Canal Zone.....	3,378,000	-----	-----	3,532,937	426,180	-----
Department of the Interior: Care and custody of insane, Alaska.....	-----	-----	-----	38,731	-----	-----
Total, promotion of public health.....	274,205,932	275,825,552	267,908,000	304,309,328	381,751,359	341,216,397
207. Crime control and correction:						
The Judiciary: Probation system.....	2,145,000	2,377,000	2,422,200	2,120,980	2,362,462	2,414,200
Department of Justice:						
Federal Prison System and Prison Industries.....	26,833,000	27,151,000	28,140,000	25,671,368	25,022,593	26,756,300
Federal Bureau of Investigation.....	69,272,000	90,000,000	84,400,000	64,660,437	87,245,361	84,874,854
United States attorneys and marshals and other.....	12,747,000	13,635,000	13,950,000	12,520,312	12,984,459	13,748,400
Treasury Department: Bureau of Narcotics and Secret Service *.....	4,151,700	5,311,000	5,560,000	3,995,767	5,326,584	5,500,900
Total, crime control and correction.....	115,148,700	138,474,000	134,472,200	108,968,864	132,941,459	133,294,654

* Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
SOCIAL SECURITY, WELFARE, AND HEALTH—Continued						
208. Defense community facilities and services: Federal Security Agency: Office of the Administrator.....		\$30,000,000			\$14,950,000	\$15,050,000
Total, social security, welfare, and health.....	\$2,324,315,241	2,562,092,509	\$2,577,785,691	\$2,379,537,668	2,679,448,163	2,662,052,929
Enacted or recommended in this document.....	2,324,315,941	2,524,359,129	2,477,785,691	2,379,537,668	2,658,674,633	2,545,093,079
Proposed for later transmission:						
Pay increases.....		8,983,380			8,523,530	459,850
Other.....		28,750,000	100,000,000		12,250,060	116,500,000
HOUSING AND COMMUNITY DEVELOPMENT						
251. Public housing programs:						
Independent offices:						
National Capital Housing Authority.....	38,000	34,400	47,000	27,660	40,300	46,000
Reconstruction Finance Corporation: Liquidation of defense housing loans.....				• 932,162	• 975,026	• 975,000
Housing and Home Finance Agency:						
Office of the Administrator: Liquidation of national defense housing and veterans' housing loans.....				• 690,292	• 69,979	
Public Housing Administration.....	16,200,000	24,101,000	47,420,000	125,355,977	63,807,767	• 93,525,157
Total, public housing programs.....	16,238,000	24,135,400	47,467,000	123,761,183	62,803,062	• 94,454,157
252. Aids to private housing:						
Independent offices:						
Veterans Administration: Direct loans to veterans.....	150,000,000	45,867,865		57,638,250	88,400,121	• 4,674,390
Reconstruction Finance Corporation:						
Loans for prefabricated housing.....				2,661,897		
Repayment or sale of mortgages.....				• 18,814,596	• 15,830,000	• 12,720,000
Federal National Mortgage Association.....				75,005,886		
Housing and Home Finance Agency:						
Office of the Administrator:						
Loans for prefabricated housing.....		15,000,000		5,106,428	10,196,927	• 6,537,937
Federal National Mortgage Association.....				421,084,507	543,250,000	64,622,065
Home Loan Bank Board.....				• 91,315,574	• 15,363,065	• 16,260,561
Federal Housing Administration.....	10,945,000	37,998,800		• 15,164,785	15,968,738	• 6,589,400
Department of Agriculture: Farmers' Home Administration: Farm housing loans.....	18,224,000	19,000,000	21,000,000	26,041,272	23,521,133	21,000,000
Total, aids to private housing.....	179,169,000	117,866,665	21,000,000	462,243,285	650,143,854	38,839,777
253. Research and other general housing aids: Housing and Home Finance Agency: Office of the Administrator:						
Salaries and expenses.....	4,100,271	3,217,000	6,250,000	4,043,920	3,658,866	6,189,921
Alaska housing.....		5,000,000		3,135,355	7,638,546	110,267
Housing loans to educational institutions.....					6,497,922	31,988,172
Total, research and other general housing aids.....	4,100,271	8,217,000	6,250,000	7,179,275	17,795,334	38,288,360
254. Provision of community facilities:						
Independent offices: Reconstruction Finance Corporation:						
Public agency loans.....				• 3,969,819	8,500,000	19,100,000
General Services Administration •.....				169,623	406,539	550,000
Housing and Home Finance Agency: Office of the Administrator: Completion and liquidation of advances for public works planning and other.....	18,025,000	613,500		7,679,713	8,784,185	2,518,700
Department of the Interior: Office of Territories: Public works in Alaska and Virgin Islands.....	6,467,000	7,992,970	21,100,000	2,240,060	11,870,604	18,400,000
Total, provision of community facilities.....	24,492,000	8,606,470	21,100,000	6,119,577	29,561,328	40,568,700

• Deduct, excess of repayments and collections over expenditures.

• Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
HOUSING AND COMMUNITY DEVELOPMENT—Continued						
255. Urban development and redevelopment: Housing and Home Finance Agency: Office of the Administrator: Slum clearance and urban redevelopment.....	\$325,000,000	\$350,000,000	\$350,000,000	\$2,099,185	\$9,342,899	\$25,052,743
256. Civil defense: Independent offices:						
Federal Civil Defense Administration.....	31,750,000	75,351,000	600,000,000	143,756	44,200,000	339,300,000
Reconstruction Finance Corporation: Loans for civil defense.....	250,000,000					
Total, civil defense.....	281,750,000	75,351,000	600,000,000	143,756	44,200,000	339,300,000
257. Defense housing, community facilities and services:						
Funds appropriated to the President: Expenses of defense production.....	226,500			96,673	129,827	
Housing and Home Finance Agency:						
Office of the Administrator:						
Salaries and expenses, defense production activities.....		741,800	400,000		665,000	456,800
Housing and related community facilities and services in defense areas.....		86,897,700	325,000,000		20,051,200	273,071,500
Total, defense housing, community facilities and services.....	226,500	87,639,500	325,400,000	96,673	20,846,027	273,528,300
258. Disaster insurance, loans, and relief:						
Funds appropriated to the President: Disaster relief and flood insurance.....		30,800,000	50,000,000		16,525,000	14,000,000
Independent offices: Reconstruction Finance Corporation: Catastrophe loans.....				91,388	29,700,000	2,600,000
Total, disaster insurance, loans, and relief.....		30,800,000	50,000,000	91,388	46,225,000	16,600,000
Total, housing and community development.....	830,975,771	702,616,035	1,421,217,000	601,734,322	880,917,504	677,723,723
Enacted or recommended in this document.....	830,975,771	652,375,435	1,045,817,000	601,734,322	869,461,206	425,059,421
Proposed for later transmission:						
Pay increases.....		1,365,600			1,331,298	34,302
Other.....		48,875,000	375,400,000		10,125,000	252,630,000
EDUCATION AND GENERAL RESEARCH						
301. Promotion of education:						
Federal Security Agency: Office of Education.....	163,267,171	124,767,797	634,503,384	51,010,690	185,926,891	573,948,156
Department of the Interior: Public schools, Alaska.....					12,500	
Total, promotion of education.....	163,267,171	124,767,797	634,503,384	51,010,690	185,939,391	573,948,156
302. Educational aid to special groups:						
Legislative branch: Library of Congress: Books for adult blind.....	1,000,000	1,000,000	1,000,000	1,248,594	1,061,949	1,051,000
Federal Security Agency: American Printing House for the Blind, Columbia Institution for the Deaf, and Howard University.....	3,124,540	4,614,939	3,677,221	4,720,797	7,082,462	7,303,986
Total, educational aid to special groups.....	4,124,540	5,614,939	4,677,221	5,969,391	8,144,411	8,354,986
303. Library and museum services:						
Legislative branch: Library of Congress.....	6,385,880	6,949,705	8,605,316	6,317,663	6,967,881	8,419,010
Independent offices: Smithsonian Institution.....	3,755,013	3,798,200	3,865,000	3,581,438	3,875,649	3,860,625
Total, library and museum services.....	10,140,893	10,747,905	12,470,316	9,899,101	10,843,530	12,279,635

* Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
EDUCATION AND GENERAL RESEARCH—Continued						
304. General-purpose research:						
Independent offices: National Science Foundation.....	\$225,000	\$3,500,000	\$15,000,000	\$74,027	\$1,300,000	\$4,900,000
General Services Administration: Geophysical Institute, Alaska.....				143,448	128,049	
Department of Commerce:						
Bureau of the Census.....	35,357,000	14,827,000	12,290,000	38,633,676	20,933,788	12,485,712
National Bureau of Standards.....	14,073,500	10,058,639	8,985,000	9,544,955	10,606,677	11,701,815
Department of Defense: Navy: Naval Observatory.....				79,257	33,000	
Total, general-purpose research.....	49,655,500	28,385,639	36,275,000	48,475,363	33,001,514	29,087,527
Total, education and general research.....	227,188,104	169,516,280	687,925,921	115,354,545	237,928,846	623,670,304
Enacted or recommended in this document.....	227,188,104	166,737,725	277,925,921	115,354,545	235,286,282	268,534,313
Proposed for later transmission:						
Pay increases.....		2,778,555			2,642,564	135,991
Other.....			410,000,000			355,000,000
AGRICULTURE AND AGRICULTURAL RESOURCES						
351. Stabilization of farm prices and farm income: Department of Agriculture:						
Commodity Credit Corporation: Price support, supply, and purchase programs.....	66,698,457	421,462,507	120,000,000	* 781,518,067	69,845,621	239,566,013
Federal Crop Insurance Corporation.....	7,095,625	7,949,911	9,100,000	3,905,923	5,469,822	4,336,742
Production and Marketing Administration:						
Removal of surplus agricultural commodities.....	110,650,749	158,886,746	181,000,000	45,992,530	54,509,872	50,000,000
Administration of the Sugar Act.....	63,750,000	70,000,000	70,000,000	68,882,009	69,916,000	69,932,000
Agricultural production programs.....	23,050,000	10,000,000	15,000,000	21,221,194	10,038,000	14,990,000
International Wheat Agreement (including CCO net expenditure).....		76,808,000	182,162,250	180,371,230	183,027,298	187,735,000
Total, stabilization of farm prices and farm income..	271,244,831	745,107,164	577,262,250	* 461,145,181	392,806,613	566,559,755
352. Financing farm ownership and operation: Department of Agriculture:						
Office of the Secretary: Disaster loans, revolving fund.....		30,000,000		* 1,519,325	28,965,559	10,655,464
Farm Credit Administration and farm credit agencies.....	33,544,687	35,409,100	22,705,100	185,361,874	51,327,359	35,550,350
Farmers' Home Administration.....	157,875,752	163,570,000	162,350,000	155,485,915	165,366,948	161,862,000
Total, financing farm ownership and operation.....	191,420,439	228,979,100	185,055,100	339,328,464	245,659,866	208,067,814
353. Financing rural electrification and rural telephones: Department of Agriculture: Rural Electrification Administration...	305,271,392	117,290,000	83,425,000	276,400,498	250,358,823	223,301,240
354. Conservation and development of agricultural land and water resources:						
Department of Agriculture:						
Soil Conservation Service and flood control.....	61,513,890	66,293,091	69,069,500	61,376,317	67,823,913	68,469,500
Production and Marketing Administration: Conservation and use of agricultural land resources.....	256,500,000	276,480,000	256,500,000	284,306,655	301,628,133	260,955,000
Department of the Interior: Bureau of Reclamation: Water conservation and utility projects.....				581,070	311,487	
Total, conservation and development of agricultural land and water resources.....	318,013,890	342,773,091	325,569,500	346,264,042	369,763,533	329,424,500

* Deduct, excess of repayments and collections over expenditures.

* Amounts for this organizational unit appear under other functional code numbers.

* Includes net loans to the Secretary of Agriculture from Commodity Credit Corporation for this program.

SPECIAL ANALYSIS B—Continued
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued
BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
AGRICULTURE AND AGRICULTURAL RESOURCES—Con.						
355. Research and other agricultural services:						
Funds appropriated to the President: Expenses of defense production.....	\$4,623,931			\$3,701,737	\$867,729	
Department of Agriculture:						
Agricultural Research Administration, Agricultural Marketing Act, Bureau of Agricultural Economics, Extension Service, and other services.....	129,463,422	\$163,386,963	\$143,018,619	136,948,062	139,167,248	\$141,850,003
Office of the Secretary and staff agencies.....	8,051,665	9,734,605	12,355,900	8,542,834	9,054,788	8,783,428
Department of the Interior, Office of the Territories:						
Agricultural station, Virgin Islands.....				3,944	860	
Total, research and other agricultural services.....	142,139,018	173,121,568	155,374,519	149,196,577	149,090,625	150,633,431
Total, agriculture and agricultural resources.....	1,228,089,570	1,607,270,923	1,326,686,369	650,044,400	1,407,679,460	1,477,986,740
Enacted or recommended in this document.....	1,228,089,570	1,595,708,923	1,322,686,369	650,044,400	1,396,727,519	1,473,676,681
Proposed for later transmission:						
Pay increases.....		11,562,000			10,951,941	610,059
Other.....			4,000,000			3,700,000
NATURAL RESOURCES						
401. Conservation and development of land and water resources:						
Independent offices:						
Federal Power Commission.....	4,233,183	4,334,325	4,579,500	4,146,996	4,321,532	4,562,360
Tennessee Valley Authority.....	194,714,000	238,389,600	200,027,000	72,161,105	190,115,674	200,000,000
Department of Defense: Army, civil functions: Flood damage prevention and multiple-purpose projects.....	501,193,120	470,043,100	566,831,300	490,744,960	503,167,093	576,842,600
Department of the Interior:						
Office of the Secretary: Southwestern and Southeastern Power Administrations, and other.....	8,110,000	4,849,212	13,140,000	7,478,144	6,755,252	12,490,000
Bureau of Reclamation.....	269,882,460	237,288,622	236,252,000	295,348,075	275,733,548	263,098,546
Bonneville Power Administration.....	52,738,225	52,618,439	70,200,000	37,671,600	55,483,000	59,015,000
Bureau of Land Management,* Bureau of Indian Affairs,* Geological Survey,* and National Park Service.....	48,380,620	36,463,807	69,132,100	34,419,056	48,183,863	60,955,252
Department of State: International Boundary and Water Commission.....	2,230,000	12,930,000	16,166,500	5,574,869	11,949,236	15,275,836
Total, conservation and development of land and water resources.....	1,081,481,608	1,056,917,105	1,176,328,400	947,544,805	1,095,709,198	1,192,239,594
402. Conservation and development of forest resources:						
Department of Agriculture: Forest Service.....	82,616,339	95,697,602	97,816,974	79,141,575	96,177,741	97,104,582
Department of the Interior: Bureau of Land Management: Payments to counties from timber and other receipts.....	2,383,437	4,149,830	6,738,500	1,999,734	7,079,580	6,738,500
Total, conservation and development of forest resources.....	84,999,776	99,847,432	104,555,474	81,141,309	103,257,321	103,843,082
403. Conservation and development of mineral resources:						
Department of Defense: Navy: Naval petroleum reserves.....	15,000,000	11,908,000	21,750,000	14,572,951	19,013,000	21,018,000
Department of the Interior:						
Office of the Secretary: Southwestern and Southeastern Power Administrations, and other.....	180,000	169,670	187,000	186,927	170,702	187,000
Bureau of Land Management: Payments to States under Mineral Leasing Act.....	11,940,936	14,706,165	17,507,000	16,741,169	14,736,420	17,507,000
Bureau of Mines.....	19,766,100	20,376,856	20,935,000	18,997,236	21,469,420	22,070,000
Total, conservation and development of mineral resources.....	46,887,036	47,160,691	60,379,000	50,498,283	55,389,542	60,782,000

* Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued
BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
NATURAL RESOURCES—Continued						
404. Conservation and development of fish and wildlife:						
Department of Defense: Air Force: Wildlife conservation, Eglin Field Reservation.....		\$12,714	\$6,500	\$3,520	\$8,000	\$10,000
Department of the Interior: Fish and Wildlife Service.....	\$27,261,360	40,566,065	30,515,000	25,567,004	36,362,342	38,125,767
Department of State: International commissions on fisheries.....	544,500	702,000	525,000	414,216	824,500	536,200
Total, conservation and development of fish and wildlife.....	27,805,860	41,280,779	31,046,500	25,984,740	37,194,842	38,671,967
405. Recreational use of natural resources: Department of the Interior: National Park Service.....	29,210,857	24,553,763	31,589,395	29,550,146	37,973,636	32,793,530
406. Development and control of atomic energy: Independent offices: Atomic Energy Commission.....	1,975,736,803	1,356,892,639	1,255,125,000	896,759,065	1,725,292,218	1,775,050,000
407. Defense production activities:						
Funds appropriated to the President: Expenses of defense production.....	2,995,000			2,011,379	942,390	
Department of the Interior: Office of the Secretary: Salaries and expenses, defense production activities.....		4,860,000	5,500,000		4,700,000	5,510,000
Total, defense production activities.....	2,995,000	4,860,000	5,500,000	2,011,379	5,642,390	5,510,000
409. General resource surveys: Department of the Interior: Geological Survey.....	18,582,000	22,099,000	29,055,000	17,688,170	21,714,069	27,800,000
Total, natural resources.....	3,267,698,940	2,653,611,409	2,693,578,769	2,051,177,897	3,082,173,216	3,236,695,173
Enacted or recommended in this document.....	3,267,698,940	2,592,404,409	2,660,078,769	2,051,177,897	3,046,917,974	3,184,477,415
Proposed for later transmission:						
Pay increases.....		7,287,000			7,075,242	527,758
Other.....		53,920,000	33,500,000		23,180,000	51,690,000
TRANSPORTATION AND COMMUNICATION						
451. Promotion of the merchant marine: Department of Commerce:						
Maritime activities.....	469,474,277	105,142,240	72,543,000	101,275,755	287,390,196	164,117,455
Inland Waterways Corporation.....					1,000,000	
Total, promotion of the merchant marine.....	469,474,277	105,142,240	72,543,000	101,275,755	288,390,196	164,117,455
452. Provision of navigation aids and facilities:						
Department of Defense: Army, civil functions:						
Corps of Engineers, Rivers and harbors improvements.....	118,322,064	113,758,613	114,668,700	120,834,421	117,832,664	99,650,000
Panama Canal Company.....	14,689,700		3,000,000	17,792,490	9,499,312	8,982,300
Treasury Department: Coast Guard.....	195,405,500	227,422,000	238,850,000	162,240,491	230,356,549	239,196,392
Total, provision of navigation aids and facilities.....	328,417,264	341,180,613	356,518,700	300,867,402	357,718,525	347,828,692
453. Provision of highways:						
Independent offices: National industrial recovery.....				17,343	88,496	
Department of Agriculture: Forest Service: Forest roads and trails.....				168,751	94,369	
Department of Commerce: • Bureau of Public Roads.....	536,409,267	554,224,621	429,500,000	430,025,874	454,375,911	459,559,256
Department of the Interior:						
Office of Territories: Alaska roads.....	30,250,000	14,940,000	20,318,000	25,139,669	25,422,071	21,100,000
National Park Service: Arlington Memorial Bridge.....				19,755	22,585	2,500
Total, provision of highways.....	566,659,267	569,164,621	449,818,000	455,371,392	480,003,432	480,661,786
454. Promotion of aviation, including provision of airways and airports: Department of Commerce:						
Civil Aeronautics Administration.....	151,891,386	144,734,966	143,100,000	160,043,185	180,873,347	165,677,894
Bureau of Public Roads: Flight strips.....				89,196	176,700	
Total, promotion of aviation, including provision of airways and airports.....	151,891,386	144,734,966	143,100,000	160,132,381	181,050,047	165,677,894

* Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
TRANSPORTATION AND COMMUNICATION—Continued						
455. Regulation of transportation:						
Funds appropriated to the President: Expenses of defense production.....	\$879,000			\$683,153	\$187,192	
Independent offices:						
Defense Transport Administration.....		\$2,543,750	\$2,800,000		2,289,375	\$2,754,375
Interstate Commerce Commission.....	11,408,746	11,302,035	11,784,400	10,885,992	11,497,599	11,712,789
Department of Commerce: Civil Aeronautics Board.....	3,500,000	3,875,000	3,980,000	3,486,372	3,832,000	3,969,000
Total, regulation of transportation.....	15,787,746	17,720,785	18,564,400	15,055,517	17,806,166	18,436,164
456. Other services to transportation:						
Independent offices: Reconstruction Finance Corporation.....				• 7,751,260	• 5,000,000	• 13,000,000
Department of Commerce: Coast and Geodetic Survey.....	12,005,000	12,607,000	12,615,000	12,041,926	12,034,382	12,235,298
Department of the Interior: Office of Territories: Alaska railroad.....	18,500,000	2,000,000	16,000,000	16,285,092	12,434,701	15,000,000
Treasury Department: Loans to railroads after termination of Federal control.....				• 672,432	• 11,587,857	• 6,400
Total, other services to transportation.....	30,505,000	14,607,000	28,615,000	19,903,326	7,881,226	14,228,898
457. Postal service (from general fund): Post Office Department:						
Postal deficit.....	623,755,000	813,921,507	444,322,000	625,925,194	813,921,641	444,322,000
458. Regulation of communication: Independent offices: Federal Communications Commission.....	6,602,436	6,608,050	8,078,400	6,556,131	6,539,657	7,819,400
Total, transportation and communication.....	2,193,092,376	2,013,079,782	1,521,559,500	1,685,087,098	2,153,310,890	1,643,092,289
Enacted or recommended in this document.....	2,193,092,376	1,805,213,882	1,325,259,500	1,685,087,098	1,888,659,657	1,862,877,622
Proposed for later transmission:						
Pay increases.....		9,655,900			9,101,233	554,667
Other.....		198,210,000	196,300,000		255,550,000	• 220,340,000
FINANCE, COMMERCE, AND INDUSTRY						
501. Promotion or regulation of financial institutions:						
Independent offices:						
Reconstruction Finance Corporation: Net repayments.....				• 15,869,822	• 30,010,000	• 2,600,000
Securities and Exchange Commission.....	6,083,260	5,815,730	5,953,000	5,929,088	5,849,683	5,942,710
Federal Security Agency: Social Security Administration:						
Bureau of Federal Credit Unions.....	775,780	821,879	1,078,000	736,868	838,178	1,058,000
Treasury Department: Comptroller of the Currency.....				5,448		
Total, promotion or regulation of financial institutions.....	6,859,040	6,637,609	7,031,000	• 9,198,418	• 23,322,139	4,400,710
503. Promotion or regulation of trade and industry:						
Legislative branch: Library of Congress: Copyright Office.....	929,500	1,040,880	1,087,040	918,541	1,043,615	1,086,440
Independent offices: Federal Trade Commission.....	3,893,598	4,316,200	4,368,500	3,746,179	4,357,828	4,369,500
Department of Commerce:						
Office of the Secretary: Technical and scientific services.....	225,000	270,000	470,000	219,429	273,801	465,500
Bureau of Foreign and Domestic Commerce: Salaries and expenses and field services.....	6,091,500	5,198,000	4,975,000	5,988,743	5,228,112	4,986,551
Patent Office.....	11,350,000	12,250,000	12,200,000	11,238,708	12,191,077	12,203,612
Department of Justice: Antitrust Division.....	3,750,000	3,433,000	3,750,000	3,620,828	3,373,848	3,723,200
Total, promotion or regulation of trade and industry.....	26,239,598	26,508,080	26,850,540	25,732,428	26,468,281	26,834,803
504. Business loans and guarantees: Independent offices: Reconstruction Finance Corporation:						
Loans to aid industry.....		100,000,000		• 36,893,052	59,950,404	9,105,965
Other ²				17,517,922	18,600,334	• 10,042,631
Total, business loans and guaranties.....		100,000,000		• 19,375,130	78,550,738	• 936,666

• Deduct, excess of repayments and collections over expenditures.

• Amounts for this organizational unit appear under other functional code numbers.

² Includes all Reconstruction Finance Corporation items, income, expenses, and other, not elsewhere classified.

SPECIAL ANALYSIS B—Continued
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued
 BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
FINANCE, COMMERCE, AND INDUSTRY—Continued						
506. Promotion of defense production and economic stabilization:						
Executive Office of the President: Office of Defense Mobilization.....		\$1,711,250	\$2,000,000		\$1,631,250	\$1,850,000
Funds appropriated to the President:						
Expenses of defense production.....	\$46,254,495			\$25,386,122	16,543,493	
Expansion of defense production: Direct loans, etc.....	1,600,000,000	500,000,000	900,000,000	138,020,609	500,903,505	585,600,000
Independent offices:						
Defense Materials Procurement Agency.....		515,000			445,000	70,000
Defense Production Administration.....		3,600,000	4,500,000		3,400,000	4,250,000
Economic Stabilization Agency.....		113,753,375	150,000,000		99,833,018	149,200,000
Office of the Housing Expediter.....	13,415,500			12,313,740	773,706	
Small Defense Plants Administration.....		25,900,000	28,100,000		1,850,000	12,850,000
Federal Security Agency: Salaries and expenses, defense production activities.....		690,000	1,000,000		620,000	920,000
Department of Commerce:						
Office of the Secretary:						
Salaries and expenses, defense production activities.....		42,713,110	45,000,000		39,515,116	43,697,964
Revolving fund, defense production guaranties.....					• 6,650	• 11,400
Liquidation of war agencies and voluntary agreements.....				3,981		
Bureau of Foreign and Domestic Commerce: Export control.....	2,925,000	5,485,180	6,050,000	2,846,779	5,246,674	5,986,000
Department of Defense:						
Army: Defense production guaranties.....				• 72,547	• 360,629	• 1,160,075
Navy: Defense production guaranties.....				• 12,932	• 250,000	• 300,000
Air Force: Defense Production guaranties.....				• 34,887	• 523,619	• 800,000
Department of Justice: Salaries and expenses, defense production activities.....		100,000	300,000		90,000	280,000
Total, promotion of defense production and economic stabilization.....	1,662,594,995	694,467,915	1,136,950,000	178,450,865	669,710,894	802,462,489
Total, finance, commerce, and industry.....	1,695,693,633	827,613,604	1,170,831,540	175,609,745	751,407,774	832,761,336
Enacted or recommended in this document.....	1,695,693,633	780,367,734	39,931,540	175,609,745	729,920,003	351,333,237
Proposed for later transmission:						
Pay increases.....		13,295,870			12,427,771	868,099
Other.....		33,950,000	1,130,900,000		9,060,000	480,560,000
LABOR						
551. Mediation and regulation of labor relations: Independent offices:						
Federal Mediation and Conciliation Service.....	2,999,700	3,173,913	3,626,500	2,661,931	3,274,000	3,596,000
National Labor Relations Board.....	8,562,976	8,411,418	9,802,000	8,487,875	8,494,473	9,569,092
National Mediation Board.....	1,498,500	1,132,243	1,130,000	1,175,819	1,136,000	1,129,000
Total, mediation and regulation of labor relations.....	13,061,176	12,717,574	14,558,500	12,325,625	12,904,473	14,294,092
552. Unemployment compensation and placement activities:						
Independent offices: Railroad Retirement Board: Unemployment insurance fund.....	9,800,798	11,200,000	11,680,000	5,792,836	10,337,053	11,323,940
Department of Labor: Bureau of Employment Security.....	177,665,000	192,140,419	203,717,000	183,355,112	188,677,249	191,512,233
Total, unemployment compensation and placement activities.....	187,465,798	203,340,419	215,397,000	189,147,948	199,014,302	202,836,173
553. Labor standards and training:						
Department of the Interior: Bureau of Mines: Mine health and safety.....	3,805,000	4,040,000	4,080,000	3,727,417	4,005,674	4,064,000
Department of Labor: Apprenticeship; safety; regulation of wages, hours, and child labor; Women's Bureau; and legal services.....	13,709,900	14,126,735	14,075,000	13,012,537	14,189,959	14,158,665
Total, labor standards and training.....	17,514,900	18,166,735	18,155,000	16,739,954	18,195,633	18,222,665

• Deduct, excess of repayments and collections over expenditures.

SPECIAL ANALYSIS B—Continued
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued
BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
LABOR—Continued						
554. Labor information, statistics, and general administration: Department of Labor: Bureau of Labor Statistics; Office of the Secretary: Salaries and expenses and replacement of personal property sold.....	\$9,017,887	\$8,017,216	\$7,777,900	\$8,656,741	\$8,147,132	\$7,839,200
555. Defense production activities: Funds appropriated to the President: Expenses of Defense Production.....	844,000			646,128	197,074	
Department of Labor: Salaries and expenses, defense production activities.....		2,135,000	2,800,000		1,966,000	2,722,600
Total, defense production activities.....	844,000	2,135,000	2,800,000	646,128	2,163,074	2,722,600
Total, labor.....	227,903,761	244,376,944	258,688,400	227,516,396	240,424,614	245,914,730
Enacted or recommended in this document.....	227,903,761	240,570,444	255,888,400	227,516,396	236,870,252	243,108,992
Proposed for later transmission:						
Pay increases.....		2,906,500			2,744,362	162,138
Other.....		900,000	2,800,000		810,000	2,643,600
GENERAL GOVERNMENT						
601. Legislative functions: Legislative branch.....	40,365,074	41,494,891	43,667,172	40,038,539	43,058,114	49,101,770
602. Judicial functions:						
Legislative branch: Library of Congress: Books for Supreme Court.....	22,500	22,500	25,000	22,880	22,500	25,000
The Judiciary (except the probation system).....	23,399,579	24,863,550	25,236,600	22,890,206	24,781,858	25,184,950
Independent offices:						
Indian Claims Commission.....	95,000	93,500	104,700	87,233	95,160	104,280
Motor Carrier Claims Commission.....	190,000	209,350		124,974	142,937	70,000
General Services Administration: Federal Courts Building, District of Columbia.....				4,490,723	4,700,000	323,154
Total, judicial functions.....	23,707,079	25,188,900	25,366,300	27,616,016	29,742,455	25,707,384
603. Executive direction and management:						
Funds appropriated to the President:						
Emergency fund for the President.....	1,000,000			1,207,346	304,251	
Expenses of defense production.....	27,000			22,497	4,361	
Executive Office of the President.....	5,678,553	6,352,015	6,623,843	5,357,404	6,508,920	6,668,991
Independent offices:						
Commission on Renovation of the Executive Mansion.....	112,487	49,000		77,143	52,177	
Commission on Organization of the Executive Branch.....				2		
General Services Administration: Renovation and modernization of the Executive Mansion, and archival drawings.....	3,400,000	361,000	40,000	2,263,463	2,683,491	31,000
Treasury Department: Secret Service and White House Police.....	608,801	814,166	806,000	563,195	812,604	808,500
Total, executive direction and management.....	10,826,841	7,576,181	7,469,843	9,491,050	10,365,804	7,508,491
604. Federal financial management:						
Independent offices:						
General Accounting Office.....	32,684,838	33,074,000	32,225,000	31,626,598	32,764,456	32,200,000
Renegotiation Board.....		1,633,713	7,500,000		1,579,713	7,314,000
Tax Court of the United States.....	809,900	862,840	900,000	795,831	863,300	899,700
Treasury Department: Tax and customs collection, debt management, printing and engraving, coinage, and other.....	383,632,611	421,911,200	449,021,200	380,388,486	415,152,789	445,885,193
Total, Federal financial management.....	417,127,349	457,481,753	489,646,200	412,810,915	450,360,258	486,298,893

* Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued
 BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
GENERAL GOVERNMENT—Continued						
605. Other central services:						
Legislative branch: Government Printing Office.....	\$19,399,800	\$22,017,120	\$28,187,885	\$12,201,540	\$12,997,370	\$12,193,803
Funds appropriated to the President:						
Expenses of defense production.....	6,340,000			1,609,164	4,353,660	
Disposal of surplus property abroad.....				1,347,915	2,927,164	
Management improvement fund.....				528,952	77,052	
Independent offices: Civil Service Commission *.....	16,518,431	20,314,000	22,111,000	16,216,284	20,079,725	22,011,000
Federal Security Agency: Surplus property disposal.....	333,300	145,000	265,000	291,621	165,367	255,300
General Services Administration: Central property and records management, general supply fund, and other.....	154,473,378	188,019,145	197,374,000	141,884,522	221,848,762	198,613,460
Department of the Interior: Commission of Fine Arts.....	14,530	21,200	26,400	14,094	21,383	26,400
Department of Justice: Legal activities.....	8,905,000	10,518,000	11,280,000	8,447,532	10,354,678	10,793,700
Total, other central services.....	205,984,439	241,034,465	259,244,285	182,541,624	272,825,161	243,893,663
606. Government payment toward civilian employees' general retirement system:						
Independent offices: Civil Service Commission *.....	305,000,000	310,000,000	457,869,000	305,000,000	310,000,000	457,869,000
610. Other general government:						
Funds appropriated to the President: Overtime, leave, and holiday compensation for civilian employees.....				4,718		
Independent offices:						
American Battle Monuments Commission.....	2,670,000	3,719,000	5,779,000	3,204,553	4,679,000	6,800,000
National Capital Park and Planning Commission.....	599,500	155,000	600,000	1,026,209	979,667	1,021,592
National Capital Sesquicentennial Commission.....				903,185	217,264	96,941
Subversive Activities Control Board.....	175,000	235,000	470,000	83,938	238,428	440,000
Federal Security Agency: Office of the Administrator *.....	3,933,123	3,402,141	3,592,500	3,731,594	3,467,176	3,407,693
General Services Administration:						
Sites, planning, and construction of public buildings.....	1,525,682	12,869,000	1,000	24,366,961	22,621,872	12,056,359
Dispersal of Government activities.....			15,000,000			5,000,000
Department of Commerce: Office of the Secretary; *.....						
Weather Bureau.....	26,527,920	28,784,156	30,222,500	26,041,162	28,805,214	30,047,874
Department of Defense:						
Army, civil functions: Canal Zone government.....	3,933,000	12,225,000	17,815,800	4,616,675	17,372,586	17,600,000
Navy: Island governments and preservation of frigate Constellation.....	2,125,000			1,205,769	703,000	75,000
Department of the Interior:						
Office of the Secretary *.....	3,034,819	2,771,904	3,041,400	2,502,872	2,812,786	3,017,000
Payments for Indian claims and treaty obligations.....	3,742,055	4,086,322	5,358,000	11,346,306	3,898,306	5,217,203
Office of the Territories; Territorial governments *.....	3,852,180	11,408,000	14,100,000	3,444,147	10,428,018	13,721,802
Department of Justice:						
General administration and legal activities.....	3,116,364	18,423,000	3,350,000	2,846,462	16,983,369	4,836,700
Immigration and Naturalization Service.....	34,288,200	42,010,000	44,400,000	33,112,185	40,601,974	43,800,000
Treasury Department:						
Claims, judgments, and private relief acts.....	46,631,841	15,747,436	1,620	98,256,022	67,425,340	50,001,620
Additional income tax on railroads in Alaska.....	8,000	8,000	7,000	7,124	6,741	7,000
Railroad Administration and Transportation Act.....				5,605	4,375	3,700
Customs duties and taxes, Puerto Rico.....	4,166,238	4,314,200	4,314,200	4,069,840	4,397,129	4,314,200
District of Columbia: Federal contribution.....	10,800,000	11,400,000	12,000,000	10,824,166	11,400,000	12,000,000
Total, other general government.....	151,128,922	171,558,159	160,053,020	231,599,493	237,047,245	213,464,684
Total, general government.....	1,154,139,704	1,254,334,349	1,443,315,820	1,209,097,637	1,353,399,037	1,483,843,885
Enacted or recommended in this document.....	1,154,139,704	1,173,500,434	1,419,515,820	1,209,097,637	1,286,640,075	1,457,238,932
Proposed for later transmission:						
Pay increases.....		40,695,915			38,369,347	2,326,568
Other.....		40,138,000	23,800,000		28,389,615	24,278,885

* Amounts for this organization unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
INTEREST						
651. Interest on the public debt: Treasury Department ^c	\$5,615,246,850	\$5,850,000,000	\$6,150,000,000	\$5,615,246,850	\$5,850,000,000	\$6,150,000,000
652. Interest on refunds of receipts:						
General Services Administration: Renegotiation Act.....	22,282	80,000	50,000	22,281	80,000	50,000
Treasury Department: Bureau of Internal Revenue ^c	92,669,917	100,000,000	101,000,000	92,669,917	100,000,000	101,000,000
Total, interest on refunds of receipts.....	92,692,199	100,080,000	101,050,000	92,692,198	100,080,000	101,050,000
653. Interest on uninvested trust funds: Treasury Department ^c	6,489,983	5,062,731	4,560,030	6,489,983	5,062,731	4,560,030
Total, interest.....	5,714,429,032	5,955,142,731	6,255,610,030	5,714,429,031	5,955,142,731	6,255,610,030
Enacted or recommended in this document.....	5,714,429,032	5,955,142,731	6,255,610,030	5,714,429,031	5,955,142,731	6,255,610,030
RESERVE FOR CONTINGENCIES		25,000,000	125,000,000		25,000,000	100,000,000
ADJUSTMENT TO DAILY TREASURY STATEMENT BASIS				-704,722,570		
Total, new obligational authority and expenditures.....	84,078,113,215	93,431,023,333	84,259,880,854	^a 44,632,821,908	70,881,017,627	85,444,030,112
Enacted or recommended in this document.....	84,078,113,215	91,090,094,081	70,283,180,854	44,632,821,908	69,109,356,305	79,254,162,582
Proposed for later transmission:						
Pay increases.....		138,986,252			132,086,707	7,215,545
Other.....		2,201,943,000	13,976,700,000		1,639,574,615	6,182,651,985
RECAPITULATION OF MAJOR NATIONAL SECURITY PROGRAMS ^d						
MAJOR NATIONAL SECURITY PROGRAMS:						
050. Military services, total.....	\$50,746,073,853	\$61,655,012,409	\$52,359,014,000	\$20,461,669,451	\$39,752,832,687	\$51,163,056,925
150. International security and foreign relations, total.....	8,791,636,713	9,396,814,989	8,237,954,977	4,727,149,066	7,195,929,679	10,844,513,075
256. Civil defense.....	281,750,000	75,351,000	600,000,000	143,756	44,200,000	339,300,000
406. Development and control of atomic energy.....	1,975,736,803	1,356,892,639	1,255,125,000	896,759,065	1,725,292,218	1,775,050,000
407. Defense production activities (natural resources).....	2,995,000	4,860,000	5,500,000	2,011,379	5,642,390	5,510,000
451. Promotion of the merchant marine.....	469,474,277	105,142,240	72,543,000	101,275,755	288,390,196	164,117,455
506. Promotion of defense production and economic stabilization (finance, commerce, and industry).....	1,662,594,995	694,467,915	1,136,950,000	178,450,865	669,710,894	802,462,489
555. Defense production activities (labor).....	844,000	2,135,000	2,800,000	646,128	2,163,074	2,722,600
Total, major national security programs.....	63,931,105,641	73,290,676,192	63,669,886,977	26,368,105,465	49,684,161,138	65,096,732,544
ALL OTHER GOVERNMENT PROGRAMS	20,147,007,574	20,140,347,141	20,589,993,877	18,264,716,443	21,196,856,489	20,347,297,568
Total new obligational authority and expenditures.....	84,078,113,215	93,431,023,333	84,259,880,854	44,632,821,908	70,881,017,627	85,444,030,112

^c Amounts for this organizational unit appear under other functional code numbers.^a Excludes \$3,472,650,293 representing net purchases of United States securities.^d See page m7 in the Budget Message.

SPECIAL ANALYSIS C

EXPLANATION OF THE ESTIMATES OF RECEIPTS

The estimates of receipts from taxes and customs for the current and ensuing fiscal years under existing legislation are prepared in December each year by the Treasury Department. The estimates of miscellaneous receipts (including proposed legislation in 1953) in general are prepared by the agency depositing the receipts in the Treasury.

TOTAL RECEIPTS

Total receipts (daily Treasury statement basis) before deductions for refunds and appropriation to the Federal old-age and survivors insurance trust fund are estimated to be \$69,040.1 million in the fiscal year 1952 and \$77,737.1 million in the fiscal year 1953. Actual receipts of \$53,368.7 million in the fiscal year 1951 represented an all-time high and both fiscal years 1952 and 1953 are estimated to exceed it by substantial margins. Total receipts in the fiscal year 1953 are estimated to be 46 percent above the fiscal year 1951 all-time peak.

The details of the estimated and actual receipts are shown in pages 1161-1164. Throughout the tables shown in this exposition the figures are rounded and will not necessarily add to totals. This material utilizes the Budget classification of receipts.

Percentage distribution of total receipts (by source)

Source ¹	Actual		Estimate	
	1950	1951	1952	1953
Direct taxes on individuals.....	43.8	45.0	43.6	42.5
Direct taxes on corporations.....	26.3	27.0	33.2	35.8
Excise taxes.....	18.4	16.3	13.1	12.5
Employment taxes.....	7.0	7.4	7.0	6.4
Customs.....	1.0	1.2	.8	.7
Miscellaneous receipts.....	3.5	3.1	2.3	2.1
Total receipts.....	100.0	100.0	100.0	100.0

¹ The amounts shown in the Budget document are amounts as reported in the daily statement of the U. S. Treasury where possible. Total receipts, Budget receipts, receipts from the Railroad Retirement Tax Act, the Railroad Unemployment Insurance Act, the Federal Unemployment Tax Act, from customs and refunds of receipts are as shown in the daily Treasury statement. Certain of the detail as to specific tax and nontax sources is not available in the daily Treasury statement and is taken from other reports of the Treasury Department. The detail as to individual and corporation income and excess profits taxes other than the amounts withheld is taken from collectors' reports as compiled by the Bureau of Internal Revenue. The detail of excise taxes, estate, and gift taxes is also compiled from such reports. Detail concerning miscellaneous receipts is taken from the Combined Statement of the United States Government.

Where sources other than the daily Treasury statement are used to show detailed tax sources, adjustment is made by group totals to the daily Treasury statement. However, the group totals used in the Budget document differ from those shown in the daily Treasury statement and in some cases these adjustments must be allocated arbitrarily. The adjustment from the collections basis to the daily Treasury statement basis for "miscellaneous internal revenue" is contained in "excise taxes" and adjustment for "income tax: other" is contained in "direct taxes on individuals." Withheld taxes under the individual income tax and the Federal Insurance Contributions Act are combined in 1 total in the daily Treasury statement and in collectors' reports. The amount transferred to the Federal old-age and survivors insurance trust fund shown on the daily Treasury statement is assumed to be the amount collected under the Federal Insurance Contributions Act in allocating receipts under the withheld taxes to its 2 components.

Direct taxes on individuals and direct taxes on corporations continue to be by far the two most important sources of receipts. The corporation tax remains the lesser of the two but shows decided gains both relatively and absolutely in both the fiscal years 1952 and 1953. As a result of the increases in corporation tax receipts, direct taxes on individuals show a decline on a percentage basis in both the fiscal year 1952 and the fiscal year 1953 in spite of substantial gains in absolute amount. Excise taxes, while showing gains in absolute amount, decline relatively as a result of the large increases in the direct taxes on individuals and corporations. For the same reason, employment taxes show declines in relative im-

portance in the fiscal years 1952 and 1953 in spite of increases in rates, coverage, and the level of salaries and wages. Customs receipts are estimated to decline from actual receipts in 1951 both in absolute amount and in percentages. Miscellaneous receipts are expected to continue their steady decline as a percentage of total receipts.

FISCAL YEAR 1952

Actual receipts in the fiscal year 1951 and estimated receipts in the fiscal year 1952 are compared by major sources in the following table:

Budget receipts (by source)

[In millions of dollars]

Source	1951 actual	1952 estimate	Increase (+) or decrease (-), 1952 over 1951
Direct taxes on individuals.....	24,094.7	30,064.0	+5,969.3
Direct taxes on corporations.....	14,337.6	22,900.0	+8,562.4
Excise taxes.....	8,693.2	9,046.0	+352.8
Employment taxes.....	3,940.4	4,857.0	+916.6
Customs.....	624.0	575.0	-49.0
Miscellaneous receipts.....	1,623.8	1,598.1	-25.7
Total receipts.....	53,368.7	69,040.1	+15,671.4
Deduct:			
(a) Appropriation to Federal old-age and survivors insurance trust fund.....	3,119.5	3,850.0	+730.5
(b) Refunds of receipts.....	2,106.5	2,509.8	+403.3
Budget receipts.....	48,142.6	62,680.2	+14,537.6

Budget receipts in the fiscal year 1952 are estimated to be \$62,680.2 million, an increase of \$14,537.6 million or 30.2 percent over the all-time peak of \$48,142.6 million in the fiscal year 1951. All major sources of tax receipts except customs contribute to the increase with direct taxes on corporations accounting for more than half of the increase.

Direct taxes on individuals.—The yield of direct taxes on individuals is shown in the following table:

[In millions of dollars]

Source	1951 actual	1952 estimate	Increase (+) or decrease (-), 1952 over 1951
Individual income tax:			
Withheld.....	13,534.6	17,906.0	+4,371.4
Not withheld.....	9,830.4	11,418.0	+1,587.6
Total individual income tax.....	23,365.0	29,324.0	+5,959.0
Estate tax.....	638.5	675.0	+36.5
Gift tax.....	91.2	65.0	-26.2
Total direct taxes on individuals.....	24,094.7	30,064.0	+5,969.3

Receipts from income tax withheld are estimated to increase by \$4,371.4 million as a result of the full year effect of the Revenue Act of 1950, effective for only approximately three quarters of the fiscal year 1951, as a result of the Revenue Act of 1951 which increased withholding rates effective November 1, 1951, and as a result of increased levels of salaries and wages. Income taxes not withheld are estimated to increase as a result of a combination of the full year effect of the Revenue Act of 1950, the part-year effect of the Revenue Act of 1951, and the higher income levels.

Direct taxes on corporations.—Corporation tax receipts in the fiscal year 1951 reflect incomes of the calendar years 1949 and 1950, while receipts in the fiscal year 1952 reflect incomes in the calendar years 1950 and 1951.

Estimated receipts of \$22,900.0 million in the fiscal year 1952 represent an increase of \$8,512.4 million over the \$14,387.6 million collected from this source during the fiscal year 1951. An important factor in this increase is the sharp rise in corporation profits which has occurred since 1949. New legislation, and the increasing effect of 1950 legislation are also responsible for the increase.

Increases in the corporation income tax rates from 38 percent to approximately 47 percent for large corporations provided for by the Revenue Act of 1950 and the Excess Profits Tax Act of 1950, affecting only a portion of 1950 incomes, become completely effective for the 1951 tax year. The excess profits tax, which was imposed on only 50 percent of calendar year 1950 incomes, is fully effective for calendar year 1951. The effect on fiscal year collections is accentuated by the acceleration of quarterly payments under the provisions of the Revenue Act of 1950.

The Revenue Act of 1951 increased the corporation normal tax by 5 percentage points effective April 1, 1951, reduced the excess profits credit from 85 percent to 83 percent effective July 1, 1951, and increased the excess profits tax limitation from approximately 15 percent of excess profits net income to 18 percent effective April 1, 1951.

Excise taxes.—Receipts from this source by major groups are listed in the table below:

[In millions of dollars]

Source	1951 actual	1952 estimate	Increase (+) or decrease (-), 1952 over 1951
Liquor taxes.....	2,546.8	2,612.0	+65.2
Tobacco taxes.....	1,380.4	1,590.0	+209.6
Stamp taxes.....	93.1	92.0	-1.1
Manufacturers' excise taxes.....	2,363.8	2,272.0	-91.8
Retailers' excise taxes.....	457.0	486.0	+29.0
Miscellaneous excise taxes.....	1,842.6	1,994.0	+151.4
Adjustment to daily Treasury statement basis.....	+9.5	-----	-9.5
Total excise taxes.....	8,693.2	9,046.0	+352.8

Excise taxes are estimated to increase in the fiscal year 1952 as a result of the tax increases under the Revenue Act of 1951, effective November 1, 1951, and higher levels of income. All major revenue sources show increases with the exception of the manufacturers' excise taxes. The decline of receipts from manufacturers' excise taxes reflects both the high level of scare buying in fiscal year 1951 and reduced output resulting from material shortages in the fiscal year 1952.

Employment taxes.—The yields of the various employment taxes are shown in the table below:

[In millions of dollars]

Source	1951 actual	1952 estimate	Increase (+) or decrease (-), 1952 over 1951
Federal Insurance Contributions Act.....	3,119.5	3,850.0	+730.5
Federal Unemployment Tax Act.....	233.5	257.0	+23.5
Railroad Retirement Tax Act.....	577.5	740.0	+162.5
Railroad Unemployment Insurance Act.....	9.8	10.0	+0.2
Total employment taxes.....	3,940.4	4,857.0	+916.6
Deduct appropriation to Federal old-age and survivors insurance trust fund.....	3,119.5	3,850.0	+730.5
Net employment taxes.....	820.8	1,007.0	+186.2

Receipts in the fiscal year 1952 are expected to increase over the fiscal year 1951 as a result of higher levels of salaries and wages and the full year effect of the increase in the tax base limitation from \$3,000 to \$3,600 and the extended coverage under the Federal Insurance Contributions Act effective January 1, 1951. In addition, receipts in the fiscal year 1952 will include for the first time collections from the self-employed category of the new coverage. Receipts from the Railroad Retirement Tax Act show an unusually large increase as a result of a changed collection procedure effective July 1, 1951, which results in the collection of approximately 2 months' additional liability in the fiscal year 1952.

Customs.—Customs receipts are estimated to amount to \$575.0 million in the fiscal year 1952, a decrease of \$49.0 million from actual receipts of \$624.0 million in the fiscal year 1951.

Miscellaneous receipts.—Miscellaneous receipts are estimated to be \$1,598.1 million in the fiscal year 1952, a slight decrease from actual receipts of \$1,628.8 million in the fiscal year 1951.

Refunds of receipts.—Refunds of receipts are estimated to be \$2,509.8 million in the fiscal year 1952, an increase of \$403.3 million over the fiscal year 1951. Excess amounts withheld under the individual income tax withholding system are expected to rise as a consequence primarily of increased tax rates.

FISCAL YEAR 1953

Estimated receipts in the fiscal years 1952 and 1953 are compared by major sources in the following table:

Budget receipts (by source)

[In millions of dollars]

Source	1952 estimate	1953 estimate	Increase (+) or decrease (-), 1953 over 1952
Direct taxes on individuals.....	30,064.0	33,005.0	+2,941.0
Direct taxes on corporations.....	22,900.0	27,800.0	+4,900.0
Excise taxes.....	9,046.0	9,744.0	+698.0
Employment taxes.....	4,857.0	5,000.0	+143.0
Customs.....	575.0	575.0	-----
Miscellaneous receipts.....	1,598.1	1,613.1	+15.1
Total receipts.....	69,040.1	77,737.1	+8,697.1
Deduct:			
(a) Appropriation to Federal old-age and survivors insurance trust fund.....	3,850.0	4,030.0	+180.0
(b) Refunds of receipts.....	2,509.8	2,709.3	+199.4
Budget receipts.....	62,680.2	70,997.9	+8,317.6

Budget receipts in the fiscal year 1953 are estimated to amount to \$70,997.9 million, an increase of \$8,317.6 million over 1952 and 47.5 percent greater than fiscal year 1951. All major sources of tax receipts except customs contribute to the increase with direct taxes on corporations again accounting for more than half of the total increase.

Direct taxes on individuals.—The yield of the direct taxes on individuals is shown in the following table:

[In millions of dollars]

Source	1952 estimate	1953 estimate	Increase (+) or decrease (-), 1953 over 1952
Individual income tax:			
Withheld.....	17,906.0	20,375.0	+2,469.0
Not withheld.....	11,418.0	11,860.0	+442.0
Total individual income tax.....	29,324.0	32,235.0	+2,911.0
Estate tax.....	675.0	700.0	+25.0
Gift tax.....	65.0	70.0	+5.0
Total direct taxes on individuals.....	30,064.0	33,005.0	+2,941.0

Receipts from income tax withheld are estimated to increase as a result of the full-year effect of the higher withholding rates under the Revenue Act of 1951, effective for only about two-thirds of the fiscal year 1952, and estimated higher levels of salaries and wages. Income taxes not withheld are estimated to increase as a result of the full year effect of the Revenue Act of 1951 and higher levels of income.

Direct taxes on corporations.—Corporation income and excess profits taxes are estimated to amount to \$27,800.0 million in the fiscal year 1953, an increase of \$4,900.0 million over 1952. A portion of this increase is due to the substantial rise in 1951 corporation incomes as compared to 1950, and to a moderate further increase estimated for 1952. The effect on fiscal year collections is accentuated by the acceleration of quarterly payments under the provisions of the Revenue Act of 1950.

Other factors contributing to the increase include a decrease in the excess-profits credit from 84 to 83 percent of base-period earnings and an increase in normal tax rates from 28.75 to 30 percent for calendar year 1952 as compared to 1951, as well as an increased effect of the higher effective excess-profits tax rate limitation. Permission granted to corporations with fiscal years ending from April to November 1951 to delay filing tax returns until March 1952 is expected to result in the shifting to the fiscal year 1953 of many quarterly payments otherwise due in 1952.

Excise taxes.—Receipts from this source by major groups are listed in the table below:

[In millions of dollars]			
Source	1952 estimate	1953 estimate	Increase (+) or decrease (—), 1953 over 1952
Liquor taxes.....	2,612.0	2,747.0	+135.0
Tobacco taxes.....	1,590.0	1,707.0	+117.0
Stamp taxes.....	92.0	92.0	-----
Manufacturers' excise taxes.....	2,272.0	2,445.0	+173.0
Retailers' excise taxes.....	486.0	507.0	+21.0
Miscellaneous excise taxes.....	1,994.0	2,246.0	+252.0
Total excise taxes.....	9,046.0	9,744.0	+698.0

Excise taxes are expected to increase in the fiscal year 1953 as a result of the full year effect of the Revenue Act of 1951 and higher levels of income. All major revenue sources contribute to the increase.

Employment taxes.—The yields of the various employment taxes under existing legislation are shown in the table below:

[In millions of dollars]			
Source	1952 estimate	1953 estimate	Increase (+) or decrease (—), 1953 over 1952
Federal Insurance Contributions Act.....	3,850.0	4,030.0	+180.0
Federal Unemployment Tax Act.....	257.0	269.0	+12.0
Railroad Retirement Tax Act.....	740.0	690.0	—50.0
Railroad Unemployment Insurance Act.....	10.0	11.0	+1.0
Total employment taxes.....	4,857.0	5,000.0	+143.0

[In millions of dollars]

Source	1952 estimate	1953 estimate	Increase (+) or decrease (—), 1953 over 1952
Deduct appropriation to Federal old-age and survivors insurance trust fund.....	3,850.0	4,030.0	+180.0
Net employment taxes.....	1,007.0	970.0	—37.0

Total receipts in the fiscal year 1953 are expected to increase over receipts in the fiscal year 1952 as a result of increased levels of salaries and wages. The Railroad Retirement Tax Act receipts show a decrease despite increasing wages because receipts in 1952 reflect liabilities of approximately 14 months.

Customs.—Customs receipts are estimated to be \$575.0 million in the fiscal year 1953, the same as in the fiscal year 1952.

Miscellaneous receipts.—Miscellaneous receipts are estimated to amount to \$1,613.1 million in the fiscal year 1953, a slight increase from fiscal year 1952.

Refunds of receipts.—Refunds of receipts are estimated to increase to \$2,709.3 million in the fiscal year 1953.

REVISIONS IN FEES CHARGED FOR SERVICES

The executive agencies are currently reviewing the fees charged for services rendered to private individuals or groups. As a result of such reviews, a number of changes in fees have been made or are in process administratively. Other changes will require legislative approval. If it were not for these changes, the estimate of the deficit would be \$7.4 million higher in fiscal year 1952 and \$36.5 million higher in 1953. A small part of these amounts will be deposited into miscellaneous receipts. The remainder will cause a reduction in Budget expenditures through reimbursements to appropriations.

Increases in charges are being made in compliance with the general objective of placing many of the services to private individuals and groups on a self-sustaining basis. This objective is in accordance with the policy of the President as mentioned in the 1948 Budget message and with the sense of the Congress as expressed in title V of Public Law 137, Eighty-second Congress.

Effect on budget deficit of increased fees for services

[In millions]		
Description	1952 estimate	1953 estimate
Existing legislation (actions taken administratively):		
Increase in Budget receipts.....	\$1.3	\$1.6
Decrease in Budget expenditures.....	6.1	20.1
Decrease in Budget deficit.....	7.4	21.7
Under proposed legislation: Decrease in Budget deficit.....	-----	14.8
Total decrease in Budget deficit.....	7.4	36.5

The estimate of \$14.8 million under proposed legislation is very tentative. A more thorough review than has yet been possible might well result in a larger figure.

SPECIAL ANALYSIS C—Continued

BUDGET RECEIPTS

BY SOURCE

[For fiscal years 1951, 1952, and 1953]

Source	1951 actual	1952 estimate	1953 estimate
Direct taxes on individuals:			
Income taxes:			
Income tax withheld (daily Treasury statement basis)	¹ \$13,534,611,022	\$17,906,000,000	\$20,375,000,000
Income tax not withheld	9,907,539,091	11,418,000,000	11,860,000,000
Adjustment to daily Treasury statement basis	-77,165,827		
Total income tax not withheld	9,830,373,264	11,418,000,000	11,860,000,000
Estate tax	638,523,186	675,000,000	700,000,000
Gift tax	91,206,651	65,000,000	70,000,000
Total direct taxes on individuals	24,094,714,123	30,064,000,000	33,005,000,000
Direct taxes on corporations: Income tax and excess profits taxes	14,387,569,403	22,900,000,000	27,800,000,000
Excise taxes:			
Liquor taxes:			
Distilled spirits (domestic and imported)	1,746,833,643	1,683,000,000	1,824,000,000
Fermented malt liquors	665,008,720	720,000,000	760,000,000
Rectification tax	38,052,750	33,000,000	33,000,000
Wines (domestic and imported)	67,253,903	69,000,000	73,000,000
Special taxes in connection with liquor occupations	² 13,623,046	21,000,000	22,000,000
Container stamps	14,920,840	12,500,000	12,500,000
Floor stocks taxes on distilled spirits, fermented malt liquors, and wines		72,000,000	21,000,000
All other	1,114,287	1,500,000	1,500,000
Total liquor taxes	2,546,807,189	2,612,000,000	2,747,000,000
Tobacco taxes:			
Cigarettes (small)	1,293,965,854	1,494,000,000	1,638,000,000
Tobacco (chewing and smoking)	33,870,080	23,000,000	18,000,000
Cigars (large)	44,219,558	45,000,000	46,000,000
Snuff	7,235,103	4,000,000	4,000,000
Cigarette papers and tubes	1,041,048	940,000	940,000
Floor stocks tax on cigarettes		23,000,000	
All other	64,358	60,000	60,000
Total tobacco taxes	1,380,396,001	1,590,000,000	1,707,000,000
Stamp taxes:			
Issues of securities, bond transfers, and deeds of conveyance	56,105,079	60,000,000	60,000,000
Stock transfers	28,678,956	25,000,000	25,000,000
Playing cards	8,222,177	6,800,000	6,800,000
Silver bullion sales or transfers	100,335	200,000	200,000
Total stamp taxes	93,106,547	92,000,000	92,000,000
Manufacturers' excise taxes	2,363,775,128	³ 2,272,000,000	³ 2,445,000,000
Retailers' excise taxes:			
Jewelry, etc.	210,239,008	229,000,000	239,000,000
Furs	57,603,520	52,000,000	55,000,000
Toilet preparations	106,339,487	114,000,000	118,000,000
Luggage, handbags, wallets, etc.	82,831,478	91,000,000	95,000,000
Total retailers' excise taxes	457,013,493	486,000,000	507,000,000
Miscellaneous excise taxes:			
Telephone, telegraph, radio, and cable facilities, leased wires, etc.	354,659,895	380,000,000	390,000,000
Local telephone service	290,319,939	306,000,000	330,000,000

¹ Estimated.² Adjusted to add to total.³ No detail is shown in the manufacturers' excise tax group because it has been necessary to make arbitrary assumptions regarding the amount and timing of material shortages as they affect the production of specific taxable commodities. In view of this, it is felt that only the total could be estimated with a reasonable degree of accuracy.

SPECIAL ANALYSIS C—Continued

BUDGET RECEIPTS—Continued

Source	1951 actual	1952 estimate	1953 estimate
Excise taxes—Continued			
Miscellaneous excise taxes—Continued			
Transportation of oil by pipeline.....	\$24,945,944	\$28,000,000	\$32,000,000
Transportation of persons.....	237,617,257	265,000,000	285,000,000
Transportation of property.....	381,341,749	392,000,000	410,000,000
Diesel fuel used in highway vehicles.....		3,000,000	15,000,000
Admissions, exclusive of cabarets, roof gardens, etc.....	346,491,715	357,000,000	366,000,000
Cabarets, roof gardens, etc.....	42,646,314	45,000,000	48,000,000
Wagering taxes, including occupational tax.....		50,000,000	200,000,000
Club dues and initiation fees.....	30,119,719	33,000,000	35,000,000
Lease of safe deposit boxes.....	9,568,647	11,000,000	11,000,000
Coconut and other vegetable oils processed.....	19,088,332	18,000,000	18,000,000
Sugar tax.....	80,191,884	75,000,000	78,000,000
Coin-operated amusement and gaming devices.....	20,730,582	22,700,000	22,500,000
Bowling alleys and billiard and pool tables.....	3,609,910	4,000,000	4,000,000
All other miscellaneous excise taxes.....	1,266,106	1,300,000	1,500,000
Total, miscellaneous excise taxes.....	1,842,597,993	1,994,000,000	2,246,000,000
Adjustment to daily Treasury statement basis.....	² +9,532,468		
Total excise taxes.....	8,693,228,819	9,046,000,000	9,744,000,000
Employment taxes:			
Federal Insurance Contributions Act.....	¹ 3,119,536,744	3,850,000,000	4,030,000,000
Federal Unemployment Tax Act.....	233,536,710	257,000,000	269,000,000
Railroad Retirement Tax Act.....	577,509,196	740,000,000	690,000,000
Railroad Unemployment Insurance Act.....	9,796,347	10,000,000	11,000,000
Total employment taxes.....	3,940,378,997	4,857,000,000	5,000,000,000
Customs.....	624,008,052	575,000,000	575,000,000
Miscellaneous receipts:			
Taxes:			
Miscellaneous Internal Revenue taxes.....	2,056,649	2,059,200	2,059,200
Miscellaneous taxes.....	22,799,872	22,702,500	22,714,500
Total taxes.....	24,856,521	24,761,700	24,773,700
Customs: Undistributed miscellaneous customs collections.....	4,164,734	4,310,000	4,310,000
Seigniorage and coinage:			
Seigniorage.....	42,936,942	57,500,000	82,500,000
Coinage.....	692,697	688,500	688,500
Total seigniorage and coinage.....	43,629,639	58,188,500	83,188,500
Fees for permits and licenses:			
Admission permits and fees.....	2,995,038	3,000,150	3,188,545
Business concessions.....	3,353,552	3,500,678	3,694,712
Immigration, passport, and consular fees.....	4,887,803	4,840,000	4,840,000
Patent and copyright fees.....	6,280,491	6,338,056	6,379,948
Registration and filing fees.....	1,492,227	1,499,300	1,429,300
Miscellaneous fees for permits and licenses.....	32,610,456	9,885,578	9,263,586
Total fees for permits and licenses.....	51,619,567	29,063,762	28,796,091
Fines, penalties, and forfeitures:			
Fines, penalties, and forfeitures, agricultural laws.....	2,407,020	2,490,750	2,490,750
Fines, penalties, and forfeitures, emergency war laws.....	602,871	660,000	55,000
Fines, penalties, and forfeitures, immigration and labor laws.....	334,068	325,000	325,000
Fines, penalties, and forfeitures, customs, commerce, and antitrust laws.....	1,642,532	1,647,300	1,647,300
Fines, penalties, and forfeitures, narcotic, prohibition, and alcohol laws.....	107,574	107,600	107,600
Forfeitures, unclaimed money and property.....	769,472	524,120	521,925
Miscellaneous fines, penalties, and forfeitures.....	2,444,894	4,080,200	12,138,600
Total fines, penalties, and forfeitures.....	8,308,431	9,834,970	17,286,175
Gifts and contributions:			
Contributions to "conscience fund".....	7,155,671	929,010	929,010
Gifts to the United States.....	69,826	63,100	33,100
Total gifts and contributions.....	7,225,497	992,110	962,110

¹ Estimated.² Adjusted to add to total.

SPECIAL ANALYSIS C—Continued

BUDGET RECEIPTS—Continued

Source	1951 actual	1952 estimate	1953 estimate
Miscellaneous receipts—Continued			
Interest:			
Interest on loans, Government corporations and enterprises.....	\$86, 873, 234	\$99, 127, 350	\$116, 581, 250
Interest on loans, States, municipalities, and other public bodies.....	65, 184	103, 000	95, 000
Interest on loans to individuals and private organizations.....	31, 770, 395	34, 032, 640	38, 712, 640
Interest on loans, foreign governments.....		75, 175, 000	74, 200, 775
Miscellaneous interest collections.....	39, 542, 060	82, 235, 231	86, 747, 265
Total interest.....	158, 250, 873	290, 673, 221	316, 336, 930
Dividends and other earnings:			
Dividends and earnings from Government corporations and enterprises.....	82, 881, 866	417, 162	1, 784, 255
Earnings from Government-sponsored enterprises.....	188, 836, 308	250, 000, 000	225, 000, 000
Miscellaneous dividends and earnings.....	430, 596	347, 350	347, 275
Total dividends and other earnings.....	272, 148, 770	250, 764, 512	227, 131, 530
Rents:			
Rent of land.....	6, 653, 283	8, 929, 594	9, 232, 580
Rent of buildings and grounds.....	15, 881, 256	19, 891, 134	20, 544, 004
Rent of equipment and facilities.....	45, 099, 904	18, 744, 875	17, 189, 875
Total rents.....	67, 634, 443	47, 565, 603	46, 966, 459
Royalties:			
Royalties on minerals and other natural resources.....	41, 136, 578	41, 891, 075	43, 412, 700
Royalties on patents and copyrights.....	64, 237	45, 100	45, 100
Total royalties.....	41, 200, 815	41, 936, 175	43, 457, 800
Sale of products:			
Sale of agricultural products, livestock and livestock products.....	430, 798	394, 955	383, 255
Sale of timber, wildlife, and other natural land products.....	65, 899, 198	72, 866, 233	79, 780, 300
Sale of minerals and mineral products.....	697, 853	639, 500	639, 500
Sale of power and other utilities.....	72, 653, 408	88, 703, 477	99, 513, 300
Sale of publications and reproductions.....	3, 884, 361	3, 831, 904	4, 009, 147
Sale of scrap, salvage, and waste (byproducts).....	3, 263, 407	4, 146, 900	3, 976, 400
Sale of miscellaneous products.....	6, 639, 063	7, 452, 200	8, 535, 200
Total sale of products.....	153, 468, 088	178, 035, 169	196, 837, 102
Fees and other charges for services:			
Fees and other charges for accounting, legal and judicial services.....	5, 606, 470	6, 391, 729	6, 571, 450
Fees and other charges for communication and transportation services.....	2, 826, 392	2, 952, 680	2, 645, 680
Fees and other charges for quarters, subsistence, laundry, and health services.....	12, 321, 029	9, 582, 939	1, 723, 930
Fees and other charges for testing, inspection, and grading services.....	2, 353, 894	2, 295, 400	2, 345, 400
Fees and other charges for administrative, professional, and scientific services.....	20, 375, 458	26, 646, 700	26, 942, 525
Fees and other charges for miscellaneous services.....	7, 976, 316	10, 809, 934	10, 846, 652
Total fees and other charges for services.....	51, 459, 550	58, 679, 382	51, 075, 637
Sale of Government property:			
Sale of public lands and buildings.....	9, 176, 138	6, 230, 000	6, 179, 000
Sale of other Government property.....	275, 926, 676	212, 970, 967	172, 528, 140
Total sale of Government property.....	285, 102, 814	219, 200, 967	178, 707, 140
Realization upon loans and investments:			
Repayments of capital investment, Government-owned or sponsored corporations and enterprises.....	65, 222, 187		
Repayment of loans and advances, Government corporations and enterprises.....	2, 739, 642	1, 558, 000	1, 801, 000
Repayment of loans, foreign governments.....	410, 672	44, 746, 922	45, 633, 647
Repayment of loans, States, municipalities, and other public bodies.....	5, 051, 536	7, 706, 500	8, 088, 000
Repayment of loans, individuals and private organizations.....	146, 847, 811	165, 036, 947	182, 652, 677
Proceeds from sale of securities, stocks, and collateral.....	14, 049, 983	401, 000	401, 000
Repayment upon other loans and investments.....	1, 320	1, 255	1, 255
Total realization upon loans and investments.....	234, 323, 151	219, 450, 624	238, 577, 579
Recoveries and refunds:			
Compensation for Government property lost or damaged.....	6, 902, 127	5, 670, 430	5, 670, 070
War reparations.....	357, 036		
Recoveries of excess profits and costs.....	31, 648, 352	26, 772, 645	27, 574, 999
Recoveries under defense aid program.....	13, 871, 577	19, 100, 000	19, 100, 000

SPECIAL ANALYSIS C—Continued

BUDGET RECEIPTS—Continued

Source	1951 actual	1952 estimate	1953 estimate
Miscellaneous receipts—Continued			
Recoveries and refunds—Continued			
Miscellaneous recoveries and refunds.....	\$107,236,863	\$112,951,336	\$87,384,933
Total recoveries and refunds.....	160,015,955	164,494,411	139,730,002
Other miscellaneous receipts.....	3,658,044		
Receipts not included above for increased fees and charges:			
Under existing legislation.....		100,000	200,000
Under proposed legislation.....			14,800,000
Total receipts not included above.....		100,000	15,000,000
Total.....	1,567,066,901	1,598,051,106	1,613,136,755
Adjustment to daily Treasury statement basis.....	+61,705,597		
Total miscellaneous receipts.....	1,628,772,498	1,598,051,106	1,613,136,755
Total receipts.....	53,368,671,892	69,040,051,106	77,737,136,755
Deduct:			
Appropriation to Federal old-age and survivors insurance trust fund.....	3,119,536,744	3,850,000,000	4,030,000,000
Refunds of receipts (excluding interest).....	2,138,604,535	2,509,803,906	2,709,250,000
Adjustment to daily Treasury statement basis.....	-32,073,920		
Total refunds of receipts (excluding interest).....	2,106,530,615	2,509,803,906	2,709,250,000
Total Budget receipts.....	48,142,604,533	62,680,247,200	70,997,886,755

SPECIAL ANALYSIS D

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES

In the Budget Message, Budget expenditures are analyzed by major functional categories. Emphasis is given to the major purposes and scope of the Federal program as a whole. This special analysis, on the other hand, views Budget expenditures in terms of the type of expenditure involved. The purpose of the analysis is to segregate expenditures for assets and other developmental purposes, which yield benefits beyond the current fiscal year, from expenditures which, in the main, yield benefits only within the current year.

In this year's analysis, expenditures for the military services function have been included and classified according to whether they represent additions to assets or current operating expenses. As explained in the Budget Message, the largest part of the Federal Budget and most of the increase in expenditures in 1952 and 1953, are for military services and for other programs contributing to our security effort. Inclusion of military services in the classification, however, has three important limitations. First, while military expenditures increase physical assets, they are not developmental in the same sense in which civil expenditures for assets are developmental. Second, the fact that military services represent such a large proportion of total Budget outlays makes it difficult to appraise the relative significance of investment-type expenditures for nonmilitary functions of the Government. And third, Budget data do not permit a refined classification of military expenditures. In this analysis the classification has been made solely on the basis of the programs shown in the text table of the Budget Message. This permits the classification of military expenditures only in terms of broad magnitudes and not on the basis of a detailed breakdown of appropriation accounts in the Department of Defense.

Expenditures of an investment type are shown in two major categories—one for acquisition or improvement of assets by the Federal Government and one for other broad developmental purposes, such as improvements to State, local, and private assets and expenditures for research, education, and health, which contribute to the development of the physical productivity of the economy or increase the technical skills and knowledge of individuals. Expenditures which yield benefits currently are also grouped in two major categories—one for aids and services to special groups and one for current operating expenses.

This analysis does not represent a capital budget. The term "capital budget," as generally used, refers to a separate accounting and often separate financing for capital outlays as distinct from expenditures for current operating expenses. In the investment-operating analysis, Budget expenditures are classified, on the basis of present governmental accounts, as additions to assets, expenditures for other developmental purposes, or current expenses of various kinds, without regard to depreciation and obsolescence on existing physical assets or anticipated losses on loan programs, which would ordinarily be taken into account in a capital budget presentation. This analysis, therefore, presents an over-all classification of Budget expenditures in terms of the duration and nature of the benefits flowing from such activities, and in no sense presents a balance-sheet analysis of the current status of various assets and other investments of the Federal Government.

The analysis also differs from a capital budget in that the classification of investment-type expenditures is made in terms of the effect on the economy as a whole

rather than in terms of the Federal Government as an enterprise. Accordingly, expenditures which have the effect of adding to the value of State and local or private assets or contribute to the skills and knowledge of individuals and in turn improve the productivity of the economy, are considered as investment-type expenditures. In a capital budget, investment expenditures, or capital outlays, would include only those items resulting in additions to assets owned by the Federal Government.

The classification of items has not been guided by their financial recoverability. A significant portion of Federal expenditures, however, is financially recoverable in future years. Most of the amount returned to the Treasury comes from collections on loans, from the sale of commodity inventories, from revenues from the sale of public power, or from amortization payments on other public-works projects. Some additional collections arise from licenses and fees charged for various special services, and a part of the operating expenditures of certain programs is financed by the appropriation of special receipts from these programs.

Many expenditures of the Federal Government, such as grants to States for highways, are not expected to be specifically recovered by future repayments to the Treasury. Rather, they are intended to build up the productivity of the economy. Indirectly, of course, Federal tax revenues will expand as various developmental expenditures increase the wealth and income of the Nation.

SUMMARY

To obtain a clearer understanding of the investment-operating expenditures of the Federal Government, it is desirable to show the distinction between expenditures for military services and expenditures for other functions of the Government as well as showing a summary breakdown of total Budget expenditures. Such a breakdown is presented in table 1.

Expenditures for additions to Federal assets and for other developmental purposes are estimated to be \$33.6 billion in 1953, compared with \$25.5 billion in 1952 and \$10.9 billion in 1951. Most of the increase in the 2-year period will be for military expenditures, such as procurement of aircraft, ships, and other major equipment, construction of military installations, and increases in military research and development. Civil investment-type expenditures, which are a much smaller proportion of total investment expenditures, are also estimated to increase in 1952 and 1953, primarily because of the expansion of programs supporting the security effort or necessary to provide essential civilian services. Included are such expenditures as those for construction and research in the atomic energy program, for defense housing, and for loans to finance expansion of defense production.

Expenditures for aids and special services and for other current operating expenses will increase from \$33.8 billion in 1951 to \$44.6 billion in 1952 and to \$51.0 billion in 1953 because of larger outlays for military personnel, for repair, maintenance, and operation of military assets, and for military and economic assistance under the proposed extension of the Mutual Security Act program. Expenditures for aids and special services, other than the international, are expected to decline in both 1952 and 1953. Nonmilitary current operating expenses will increase somewhat due to the larger interest cost on the public debt and increased expenditures for the economic stabilization program under the Defense Production Act.

TABLE 1.—Summary of investment, operating, and other Budget expenditures

[Fiscal years. In millions]

	1951 actual			1952 estimate			1953 estimate		
	Military services	Civil	Total	Military services	Civil	Total	Military services	Civil	Total
Additions to Federal assets:									
Loans.....		\$1,296	\$1,296		\$2,298	\$2,298		\$1,293	\$1,293
Physical assets.....	\$5,449	1,125	6,574	\$16,570	3,186	19,756	\$24,609	3,673	28,282
Expenditures for other developmental purposes:									
Physical assets (non-Federal).....		961	961		1,173	1,173		1,226	1,226
Research and development and surveys.....	826	366	1,192	1,099	420	1,519	1,431	458	1,889
Education, training, and health.....		962	962		796	796		849	849
Current expenses for aids and special services:									
Veterans.....		4,515	4,515		4,429	4,429		3,836	3,836
International.....		4,311	4,311		6,458	6,458		10,318	10,318
Other.....		3,077	3,077		3,155	3,155		2,965	2,965
Other current operating expenses:									
Interest.....		5,714	5,714		5,955	5,955		6,256	6,256
Other.....	14,186	2,028	16,214	22,084	2,484	24,568	25,034	2,605	27,639
Noncost payments.....		581	581		750	750		701	701
Total.....	20,462	24,876	45,338	39,753	31,103	70,856	51,163	34,181	85,344
Reserve for contingencies.....						25			100
Adjustment to daily Treasury statement basis.....			-705						
Total Budget expenditures.....			44,633			70,881			85,444

The major categories of the special analysis are explained in the following discussion.

ADDITIONS TO FEDERAL ASSETS

Loans.—The activities of the Federal Government include a wide variety of direct loans and loan guarantee and insurance programs, which are intended to further the defense effort, to aid private economic activity, and to promote the economic development of other nations in the interest of world peace. Expenditures for most loan programs are shown in the Budget on a net basis; i. e., expenditures reflect new loans less collections on old loans. However, the loans of the Rural Electrification Administration and the Farmers' Home Administration and a number of smaller loan programs are included in the Budget on a gross basis, with collections on old loans going directly to miscellaneous receipts of the Treasury. In this analysis, loans are shown on the same basis as they appear in Budget expenditures.

Budget expenditures for loans are estimated to increase from \$1.3 billion in 1951 to \$2.3 billion in 1952 and to decrease to \$1.3 billion in 1953. Detailed information on loans is contained in Special Analysis E on Federal credit programs, immediately following the investment-operating analysis. In the separate analysis of credit programs, loan expenditures are shown net of all receipts including collections going directly to miscellaneous receipts of the Treasury.

In both analyses, the coverage of loan programs is broader than in the loan category of last year's analyses. The net loans of the Federal intermediate credit banks have been included this year in total Budget expenditures and are reflected in the loan category. Price support loans of the Commodity Credit Corporation have been included under the loan category rather than being merged with net expenditures for commodity inventories. Since these loans are nonrecourse loans, they do not represent financial assets in the same sense as other loans. However, commercial bank loans guaranteed by Commodity Credit Corporation are ordinarily included in statistics of private credit, and the direct loans of the Corporation are included here. In the investment-operating analysis and in the special credit analysis, collateral taken over by Commodity

Credit Corporation when loans mature is treated as a repayment of loans, and the offsetting increase in inventories owned by the Corporation is reflected under additions to physical assets.

Federal physical assets.—Expenditures in this category include (1) the acquisition of sites and the direct construction of Federal public works projects and military installations; (2) the net increase or decrease in commodity inventories for the agricultural price support program, for the stockpiling of strategic and critical materials, and for expansion of defense production; (3) outlays for procurement of aircraft and other major military equipment, construction of merchant ships owned by the Federal Government, and other major civil equipment; and (4) other expenditures for acquisition of land and improvement of physical assets which do not fall in the public works category. In this tabulation, Federal expenditures on physical assets, in the main, represent gross rather than net additions to the stock of existing assets. The large increase in expenditures for military equipment does not allow for the destruction or obsolescence of existing equipment. Expenditures for civil and military construction also do not allow for depreciation on existing physical assets, nor do they allow for collections going directly to miscellaneous receipts from the sale of Government assets.

TABLE 2.—Expenditures for Federal physical assets

[Fiscal years. In millions]

	1951 actual	1952 estimate	1953 estimate
Public works—sites and direct construction:			
Civil.....	\$1,796	\$2,644	\$2,715
Military services.....	441	2,805	3,621
Major commodity inventories—net change:			
Civil.....	• 1,019	• 108	225
Military services.....	710	749	1,070
Major equipment:			
Civil.....	31	202	162
Military services.....	4,300	13,000	20,000
Other physical assets—acquisition and improvement:			
Civil.....	317	448	568
Military services.....	• 1	16	8
Total, Federal physical assets.....	6,574	19,756	28,372

• Deduct, excess of repayments and collections over expenditures.

Outlays for Federal physical assets are estimated to increase from \$6.6 billion in 1951 to \$28.4 billion in 1953. Most of the increase over the 2 years is due to construction of military installations and procurement of aircraft, ships, tanks, and other military equipment. Civil public-works expenditures also rise from \$1.8 billion in 1951 to \$2.7 billion in 1953, mainly because of expenditures for atomic energy construction, for the Tennessee Valley Authority, and for defense housing. The remaining civil public-works expenditures will continue at approximately the same level as in 1951 and 1952, under the Budget policy of limiting new starts and, wherever possible, emphasizing projects which contribute most to the security effort. An increase is anticipated in expenditures for major commodity inventories for the stockpiling of strategic and critical materials and for agricultural price support. In the latter program, most of the increase in 1953 compared with 1952 and 1951 is due to the liquidation in the earlier years of inventories acquired in 1949 and 1950.

EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES

Certain Federal expenditures which do not add to Federal assets do contribute to the physical assets and other resources of the Nation as a whole. Some of these expenditures are for assets owned by State and local governments to which the Federal Government contributes chiefly through grants-in-aid. Some expenditures are for improvement or development of assets held by individuals or organizations, such as Federal programs assisting farmers in soil conservation. Some expenditures are for research and development either carried on by the Federal Government or by Federal grants to States. And some, either as grants-in-aid or direct Federal expenditures, are to improve the health and education of citizens or to develop productive skills.

These expenditures are set apart in a separate category because the duration of benefits goes beyond the current fiscal year. At the same time, the concept of what is developmental is narrowly defined. Many other programs with some developmental aspects are classified under current expenses for aids and special services or under other current operating expenses. Also, figures for developmental expenditures exclude, so far as feasible, expenditures to preserve or maintain existing assets or other resources.

TABLE 3.—Expenditures for other developmental purposes

[Fiscal years. In millions]

	1951 actual	1952 estimate	1953 estimate
Physical assets:			
State and local.....	\$484	\$659	\$801
Private.....	477	514	426
Education, training, and health.....	902	796	849
Research and development:			
Civil.....	299	348	381
Military services.....	826	1,099	1,431
Engineering and natural resource surveys.....	66	72	77
Total, expenditures for other developmental purposes.....	3,054	3,488	3,964

Expenditures for other developmental purposes are estimated to increase from \$3.1 billion in 1951 to \$3.5 billion in 1952 and to \$4.0 billion in 1953, primarily because of the expansion of military research and develop-

ment. Increases are also expected for State and local assets in connection with the Federal civil defense program and for Federal aid to school construction. Expenditures for education, training, and health are expected to remain at approximately the same level over the 2-year period, with an increase in expenditures for Federal aid to elementary and secondary education, under proposed legislation, offset by a decrease in expenditures for tuition, supplies, and equipment in the veterans' rehabilitation program.

CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES

A large part of the expenditures of the Federal Government are primarily to benefit particular economic groups or individuals or to promote international security. While these expenditures, of course, are necessarily current expenditures, they differ materially from operating expenses of a private business or general overhead expenses of the Government. For this reason, they are set out separately as a major category, with subcategories according to the ultimate recipient of the aid or service. Most of these expenditures consist of transfer payments to individuals, grants to States for the benefit of individuals or economic groups, subsidies for various economic groups, payments for goods procured for aid programs, and expenses of performing special services. Also included are expenditures for operation and maintenance of those physical assets which provide aids or services to particular groups.

This category is not intended to cover all aids and services. Substantial benefits also accrue to various economic groups and private individuals from Federal expenditures for loans, for physical assets, and for other developmental purposes such as education and scientific research and development.

TABLE 4.—Current expenses for aids and special services

[Fiscal years. In millions]

	1951 actual	1952 estimate	1953 estimate
Agriculture.....	\$905	\$489	\$497
Business.....	809	1,190	920
Labor.....	197	204	213
Home owners and tenants.....	• 160	• 75	• 76
Veterans.....	4,515	4,429	3,836
General aids.....	1,327	1,345	1,411
International.....	4,311	6,458	10,318
Total, current expenses for aids and special services.....	11,903	14,040	17,120

• Deduct, excess of repayments and collections over expenditures.

In 1953, international aids will represent more than half of current expenses for aids and special services. These are primarily to promote international security by means of military and economic assistance. The increase in total expenditures for aids and services is more than accounted for by the rise in international aids. From 1951 to 1953, veterans' aids are expected to decline, as will aids to agriculture. The estimated decline in expenditures for agricultural aids is due primarily to the increase in farm prices since Korea and the resulting lower level of realized losses on the price support program. Business aids and services will decline in 1953 with the decrease in the Post Office deficit under proposed legislation for increasing postal rates. Aids to business under the Defense Production Act, mainly losses on purchase and sale transactions, will increase in both 1952 and 1953.

OTHER CURRENT OPERATING EXPENSES

Expenditures for other current operating expenses include the repair, maintenance, and operation of civil and military assets, interest on the public debt, economic regulation and other law enforcement, and general operating expenses such as payments to Federal employees' retirement funds, Federal financial management, and international activities. The major part of the increase in other current operating expenses from \$21.9 billion in 1951 to \$33.9 billion in 1953 is due to the expansion of the national security program. Expenditures for economic regulation under the proposed extension of the Defense Production Act will continue to increase in 1953, and there will be some increase in international information and education activities and the Federal contribution to employees' retirement funds. Expenditures for interest on the public debt will also be larger in 1952 and 1953.

TABLE 5.—Other current operating expenses
[Fiscal years. In millions]

	1951 actual	1952 estimate	1953 estimate
Repair, maintenance, and operation of physical assets:			
Civil	\$278	\$327	\$219
Military services	5,671	10,290	12,027
Regulation and control	398	571	624
General operation and administration:			
Civil	1,352	1,587	1,762
Military services	8,515	11,794	13,007
Interest	5,714	5,955	6,256
Total, other current operating expenses	21,928	30,523	33,894

NONCOST PAYMENTS

Noncost payments included in Budget expenditures amount to \$701 million in 1953, \$750 million in 1952, and \$581 million in 1951. These expenditures include the payment to the railroad retirement trust fund and the administrative expenses of the railroad unemployment insurance administration fund, all paid from the proceeds of special payroll taxes. These items do not represent costs to the Government, nor do the receipts represent revenues available to the Government. Not included here, however, are various other intragovernmental transfers such as payments to the civil-service retirement trust fund and to the veterans' insurance trust funds. These transfers represent true Budget costs and have, therefore, been included either as current expenses for aids and special services or as other operating expenses of the Government.

RELATIONSHIP TO OTHER SPECIAL ANALYSES

The information shown in the present analysis is of a summary character. The three special analyses following the investment-operating analysis in part IV of the Budget document present additional detailed information on loans, public works, and Federal aid to State and local governments.

Federal credit programs.—New obligational authority and status of credit authority for both direct loan programs and loan guarantee and insurance programs are shown in Special Analysis E on Federal credit programs. In addition, commitments and net expenditures are presented for individual programs. In the investment-

operating analysis, however, only the budgetary effects of these loan programs are summarized in the category of loans under additions to Federal assets.

Treatment of public works.—In the present analysis, the public-works activities of the Federal Government do not appear in one category. Some expenditures for public works are included under Federal loans; other public works, largely acquisitions of sites or direct Federal construction, are included under Federal physical assets; and still others, grants-in-aid to State and local governments, are included under expenditures for development of non-Federal physical assets. The public-works figures both in this classification and in Special Analysis F on public works and other construction exclude, so far as feasible, expenditures for repair and maintenance, although, of course, these may entail the employment of construction workers.

Expenditures for public-works activities are summarized in the following tabulation according to the major categories of the present classification.

TABLE 6.—Summary of Federal expenditures for public works and other construction

[Fiscal years. In millions]

Public works listed under—	1951 actual	1952 estimate	1953 estimate
Additions to Federal assets:			
Loans to State and local governments	\$145	\$144	• \$47
Public works—sites and direct construction:			
Civil	1,796	2,644	2,715
Military services	441	2,805	3,620
Expenditures for other developmental purposes: State and local physical assets	484	648	750
Total public works	2,865	6,241	7,039

• Deduct, excess of repayments and collections over expenditures.

Treatment of Federal aid to State and local governments.—Grants to States and shared revenues represent a method of payment, rather than a basic category of the present classification. Some grants are made for construction of physical assets; some are for aids to individuals or particular economic groups; and others are for operating expenses of specific programs. Because of the great interest in these and other intergovernmental payments, loans to State and local governments and grants-in-aid and shared revenues have been set out separately as subcategories in the various parts of this special analysis to which they relate. Details appear in Special Analysis G.

The following tabulation summarizes the items of Federal aid to State and local governments according to the major categories of the present classification.

TABLE 7.—Summary of Federal expenditures for aid to State and local governments

[Fiscal years. In millions]

Federal aid listed under—	1951 actual	1952 estimate	1953 estimate
Additions to Federal assets—loans	\$147	\$168	• \$11
Expenditures for other developmental purposes	715	958	1,376
Current expenses for aids and special services	1,522	1,528	1,607
Other current operating expenses	50	68	76
Total, Federal aid to State and local governments	2,434	2,722	3,048

• Deduct, excess of repayments and collections over expenditures.

SPECIAL ANALYSIS D—Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953. In millions ¹]

	1951 actual	1952 estimate	1953 estimate		1951 actual	1952 estimate	1953 estimate
ADDITIONS TO FEDERAL ASSETS				ADDITIONS TO FEDERAL ASSETS—Continued			
Loans:				Physical assets—Continued			
International security and foreign relations:				Public works—sites and direct construction—Con.			
Funds appropriated to the President:				Civil—Continued			
Mutual security program.....	\$134	\$183	\$60	Department of State.....	\$16	\$54	\$48
India emergency food aid.....		162	28	Other agencies.....	97	87	72
Export-Import Bank.....	104	107	127				
Reconstruction Finance Corporation.....	° 53	° 40		Total civil public works.....	1,796	2,644	2,715
Other agencies.....	15	13	(b)				
Total international security and foreign relations.....	200	425	214	Military services:			
Housing and community development:				Department of Defense:			
To private borrowers:				Acquisition and construction of real property....	400	2,700	3,500
Housing and Home Finance Agency:				Other.....		9	46
Federal National Mortgage Association.....	598	573	100	Other agencies.....	41	96	75
Home Owners' Loan Corporation.....	° 85			Total military public works.....	441	2,805	3,620
Other.....	23	56	68	Total public works.....	2,237	5,448	6,336
Veterans Administration.....	58	90	° 1				
Other agencies.....	6	36	10	Major commodity inventories—net change:			
Total to private borrowers.....	601	756	177	Civil:			
To State and local governments:				Funds appropriated to the President: Defense			
Housing and Home Finance Agency:				Production Act, materials.....	123		° 52
Public housing.....	142	126	° 68	Federal Civil Defense Administration.....		6	200
Other.....	9	19	28	Department of Agriculture: Commodity Credit			
Other agencies.....	° 4	23	29	Corporation, inventories.....	° 1,142	° 114	81
Total to State and local governments.....	147	168	° 11	Total civil, major commodity inventories.....	° 1,019	° 108	229
Total housing and community development.....	748	924	166				
Agriculture and agricultural resources: Department of				Military services:			
Agriculture:				General Services Administration: Stockpiling of			
Price support and grain storage loans.....	° 181	105	65	strategic and critical materials.....	646	770	1,076
Farmers' Home Administration, excluding farm				Reconstruction Finance Corporation.....	63	° 21	° 6
housing (gross).....	128	136	132	Total military, major commodity inventories.....	709	749	1,069
Federal intermediate credit banks.....	203	59	44	Total major commodity inventories.....	° 310	641	1,298
Rural electrification and telephones (gross).....	268	242	215				
Other.....	° 21	14	° 1	Major equipment:			
Total agriculture and agricultural resources.....	398	556	456	Civil:			
Finance, commerce, and industry:				Funds appropriated to the President: Defense			
Funds appropriated to the President: Defense Pro-				Production Act, equipment.....		50	
duction Act, loans.....	7	371	458	Department of Commerce: Merchant ships.....	17	137	144
Reconstruction Finance Corporation.....	° 49	36	11	Other agencies.....	14	15	17
Total finance, commerce, and industry.....	° 43	407	469	Total civil, major equipment.....	31	202	162
Other.....	° 7	° 14	° 12				
Total loans.....	1,296	2,298	1,293	Military services: Department of Defense:			
Physical assets:				Aircraft.....	2,200	5,800	11,000
Public works—sites and direct construction:				Other.....	2,100	7,200	9,000
Civil:				Total military, major equipment.....	4,300	13,000	20,000
Atomic Energy Commission.....	479	1,070	950	Total major equipment.....	4,331	13,202	20,162
Veterans Administration:							
Hospital and domiciliary facilities.....	145	209	103	Other physical assets—acquisition and improvement:			
Other.....	1	1	2	Civil:			
Tennessee Valley Authority.....	121	228	248	Atomic Energy Commission.....	266	448	579
Housing and Home Finance Agency.....		12	238	Other agencies.....	51	(b)	° 11
Department of Commerce.....	48	60	78	Total civil, other physical assets.....	317	448	568
Department of Defense, civil functions:				Military services: Reconstruction Finance Cor-			
Flood control.....	394	398	385	poration.....	° 1	16	8
River and harbor works.....	120	121	188	Total other physical assets—acquisition and im-			
Other.....	3	18	19	provement.....	316	464	577
Department of the Interior:				Total physical assets.....	6,574	19,756	28,372
Bureau of Reclamation.....	260	238	227	Total additions to Federal assets.....	7,870	22,054	29,665
Other.....	112	147	159				

^a Deduct, excess of repayments and collections over expenditures.^b Less than one-half million.¹ Detail may not add to totals shown, as figures are rounded to nearest million.

SPECIAL ANALYSIS D—Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

	1951 actual	1952 estimate	1953 estimate		1951 actual	1952 estimate	1953 estimate
EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES				EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES—Continued			
Physical assets (non-Federal):				Research and development—Continued			
State and local assets:				Military services:			
Direct Federal programs: Federal Security Agency:				Department of Defense.....			
Research facilities.....				National Advisory Committee for Aeronautics.....			
				Other agencies.....			
				Total military, research and development.....			
Grants-in-aid:				Total research and development.....			
Federal Civil Defense Administration.....				Engineering and natural resource surveys:			
Federal Security Agency:				Direct Federal programs.....			
School construction.....				Grants-in-aid.....			
Hospitals.....				Total engineering and natural resource surveys.....			
Other.....				Total expenditures for other developmental purposes.....			
Department of Commerce:				CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES			
Roads.....				Agriculture:			
Airports.....				Direct Federal programs: Department of Agriculture:			
Other agencies.....				Commodity Credit Corporation: Realized losses, net operating expenses, and adjustment to cash-expenditure basis.....			
Total grants-in-aid.....				International Wheat Agreement.....			
Total State and local assets.....				Sugar Act.....			
				Other.....			
				Total direct Federal programs.....			
Private physical assets:				Grants-in-aid: Department of Agriculture.....			
Direct Federal programs:				Total agricultural aids and special services.....			
Department of Agriculture:				Business:			
Production and Marketing Administration, conservation program.....				Funds appropriated to the President: Defense Production Act, administrative expenses and net losses on transactions.....			
Soil Conservation Service operations.....				Department of Commerce:			
Flood control work on private lands.....				Air navigation aids.....			
Department of Commerce: Merchant ships.....				Ship operating subsidies.....			
Other agencies.....				Other.....			
Total direct Federal programs.....				Department of Defense:			
Grants-in-aid: Federal Security Agency, hospitals..				Corps of Engineers: Maintenance and operation of river and harbor works.....			
Total private physical assets.....				Other.....			
Total physical assets (non-Federal).....				Post Office Department: Deficit, excluding Government mail and nonbusiness services.....			
				Treasury Department: Coast Guard: Navigation aids.....			
				Other agencies.....			
				Total business aids and special services.....			
Education, training, and health:				Labor:			
Direct Federal programs:				Direct Federal programs.....			
Veterans Administration: Tuition, supplies, equipment, and other.....				Grants-in-aid: Department of Labor: Administration of unemployment compensation and employment services.....			
Federal Security Agency.....				Total labor aids and special services.....			
Other agencies.....				Home owners and tenants:			
Total direct Federal programs.....				Direct Federal programs: Housing and Home Finance Agency.....			
Grants-in-aid:							
Federal Security Agency:							
Federal aid to education (proposed legislation).....							
Other education and training.....							
Health and child care.....							
Other agencies.....							
Total grants-in-aid.....							
Total education, training, and health.....							
Research and development:							
Civil:							
Direct Federal programs:							
Atomic Energy Commission.....							
Other agencies.....							
Total direct Federal programs.....							
Grants-in-aid: Department of Agriculture.....							
Total civil, research and development.....							

* Deduct, excess of repayments and collections over expenditures.

† Less than one-half million.

‡ Includes proposed legislation increasing postal revenues, \$225,000,000.

SPECIAL ANALYSIS D—Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

	1951 actual	1952 estimate	1953 estimate		1951 actual	1952 estimate	1953 estimate
CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES—Continued				OTHER CURRENT OPERATING EXPENSES—Continued			
Home owners and tenants—Continued				Repair, maintenance, and operation of physical assets (excluding special services)—Continued			
Grants-in-aid: Housing and Home Finance Agency:				Other physical assets:			
Contributions for low-rent housing.....	\$7	\$14	\$36	Tennessee Valley Authority.....	^a \$57	^a \$45	^a \$56
Total aids to home owners and tenants.....	^a 160	^a 75	^a 76	General Services Administration.....	114	127	126
Veterans:				Department of Commerce:			
Direct Federal programs: Veterans Administration:				Vessel operations.....	^a 22	3	^a 99
Readjustment benefits, excluding tuition, supplies, and equipment.....	1,449	1,091	556	Other.....	49	46	39
Compensation and pensions.....	2,172	2,165	2,304	Other agencies.....	104	99	108
Hospital and medical care.....	595	664	688	Total other physical assets.....	187	230	118
Other.....	211	231	195	Total civil, repair, maintenance, and operation of physical assets.....	277	327	219
Total direct Federal programs.....	4,427	4,151	3,743	Military services:			
Payments to trust funds:				Reconstruction Finance Corporation.....	^a 129	^a 110	^a 73
Railroad Retirement Board and Federal Security Agency, military service credits.....	37	37	33	Department of Defense.....	5,800	10,400	12,100
Veterans Administration: Life insurance.....	45	237	56	Total military, repair, maintenance, and operation of physical assets.....	5,671	10,290	12,027
Total payments to trust funds.....	82	273	88	Total repair, maintenance, and operation of physical assets.....	5,848	10,617	12,246
Grants-in-aid: Veterans Administration.....	6	5	5	Regulation and control:			
Total veterans' aids and special services.....	4,515	4,429	3,836	Economic regulation:			
General aids:				Economic Stabilization Agency.....		100	149
Direct Federal programs.....	58	65	73	Department of Commerce.....	16	58	64
Grants-in-aid:				Other agencies.....	186	176	169
Federal Security Agency: Public assistance.....	1,186	1,180	1,240	Total economic regulation.....	202	334	382
Department of Agriculture: School lunch program.....	83	84	83	Other law enforcement:			
Other agencies.....		16	14	Department of Justice:			
Total grants-in-aid.....	1,269	1,280	1,337	Federal Bureau of Investigation.....	65	87	85
Total general aids.....	1,327	1,345	1,411	Other.....	70	76	82
International aids:				Other agencies, including the Judiciary.....	62	74	75
Funds appropriated to the President:				Total other law enforcement.....	196	237	242
Mutual security program.....	3,600	6,154	10,302	Total regulation and control.....	398	571	624
Assistance to Republic of Korea.....	38	60	13	General operation and administration:			
Greek-Turkish aid.....	65	32		Civil:			
Assistance to China.....	63			International activities: Department of State:			
Other.....	75	36		International information and education.....	35	75	129
Philippine War Damage Commission.....	87			Other.....	157	188	140
Department of Defense: Government and relief in occupied areas.....	358	204	30	Total international activities.....	192	263	269
Other agencies.....	24	^a 27	^a 27	Federal financial activities:			
Total international aids.....	4,311	6,458	10,318	General Accounting Office and Tax Court of United States.....	32	34	33
Total current expenses for aids and special services.....	11,903	14,040	17,120	Treasury Department.....	340	372	401
OTHER CURRENT OPERATING EXPENSES				Total Federal financial activities.....	372	405	434
Repair, maintenance, and operation of physical assets (excluding special services):							
Civil:							
Public lands:							
Department of Agriculture.....	48	52	54				
Department of the Interior.....	42	45	47				
Total public lands.....	90	97	101				

^a Deduct, excess of repayments and collections over expenditures.

SPECIAL ANALYSIS D—Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

	1951 actual	1952 estimate	1953 estimate		1951 actual	1952 estimate	1953 estimate
OTHER CURRENT OPERATING EXPENSES—				OTHER CURRENT OPERATING EXPENSES—			
Continued				Continued			
General operation and administration—Continued				General operation and administration—Continued			
Civil—Continued				Military services—Continued			
Payments to Federal employees' retirement funds..	\$323	\$329	\$487	Other agencies.....	\$44	\$46	\$48
Other operation and administration:				Total military, general operation and adminis-			
Direct Federal programs:				tration.....	8,515	11,794	13,007
Legislative branch.....	52	55	57	Total general operation and administration....	9,867	13,381	14,769
General Services Administration.....	17	85	67	Interest:			
Department of Commerce.....	62	72	69	On the public debt.....	5,615	5,850	6,150
Post Office Department: Government mail and				Other interest:			
services.....	74	75	78	On refunds.....	93	100	101
Treasury Department.....	101	70	53	On uninvested trust funds.....	6	5	5
Other agencies.....	108	163	172	Total other interest.....	99	105	106
Total direct Federal programs.....	414	520	496	Total interest.....	5,714	5,955	6,256
Shared revenues and other grants-in-aid.....	50	68	76	Total other current operating expenses.....	21,928	30,523	33,894
Total other operation and administration.....	464	589	572	NONCOST PAYMENTS			
Total civil, general operation, and administra-				Railroad Retirement Board, transfers of payroll taxes.	581	750	701
tion.....	1,352	1,587	1,762	RESERVE FOR CONTINGENCIES.....		25	100
Military services:				ADJUSTMENT TO DAILY TREASURY STATE-			
Department of Defense:				MENT BASIS.....	-705		
Military personnel.....	7,200	10,100	11,000	Total Budget expenditures.....	44,633	70,881	85,444
Industrial mobilization.....	100	200	200				
Civilian components.....	600	700	800				
Department-wide activities ³	571	749	958				

³ Includes adjustment for rounding in military services function.

SPECIAL ANALYSIS E

FEDERAL CREDIT PROGRAMS

This special analysis continues, in a more comprehensive form, the analysis first appearing in the 1952 Budget document. It summarizes new obligational authority, new commitments, expenditures, and status of credit authority of all major Federal credit programs. It gives a broad picture, not only of direct Federal loans and investments, but also of Federal loan insurance and loan guarantee programs. In addition, it provides supporting detail for the loan section of Special Analysis D on Investment, Operating, and Other Budget Expenditures.

The analysis covers credit programs of all wholly owned Government enterprises, whether corporate or noncorporate. Included also are all credit operations of established departments and agencies, even though incidental to other functions; for example, the Treasury Department loan to the United Kingdom in 1947.

The special analysis this year is more comprehensive than the analysis in the 1952 Budget document because of the inclusion of the credit programs of the Commodity Credit Corporation, the Federal intermediate credit banks, and the veterans' life insurance trust funds. In addition, outstanding loans of important quasi-public agencies are summarized in a separate table.

The analysis in general excludes interagency credit; for example, borrowing from the Treasury by other Government agencies, whether for loan or other programs.

Federal credit programs, in the main, are designed to supplement or reinforce private financing. In general they are concentrated in areas where they help to achieve major nonfinancial objectives of public policy. For example, as part of the Federal programs for improvement of housing standards, Federal agencies currently insure or guarantee about 40 percent of all home-mortgage loans now outstanding. Similarly, financial assistance in the form of credit is an important part of the Federal program of encouraging efficient family-size farm units. Loans to help restore international economic stability and promote economic development of underdeveloped areas have been a major part of the Government's international aid program in recent years. On the other hand, except for loans and loan guarantees to help meet defense requirements, Federal loans to business have accounted for only a very small fraction of business credit.

Since the attack on Korea the policies of all major Federal credit programs have been regularly reviewed, at the President's request, from the standpoint of their contribution to the defense effort and their consistency with the over-all anti-inflation program. Several new programs have been initiated and other programs drastically re-oriented to help meet defense requirements. Nondefense programs have been cut back or held to levels well below the statutory authorizations.

SUMMARY

Total new commitments for all major Federal credit programs for the fiscal year 1953 are estimated at \$17.1 billion. Of this total, credit aids for housing and community development account for \$6.7 billion, or 39 percent; those for agriculture and agricultural resources account for \$4.2 billion, or 25 percent. Total commitments in the fiscal years 1952 and 1953 are considerably above the 1951 level, primarily because of new credit aids for defense production and defense housing.

TABLE 1.—Commitments and expenditures for Federal credit programs classified by major function

[Fiscal years. In millions ¹]

Function	New commitments			Net expenditures		
	1951 actual	1952 estimate	1953 estimate	1951 actual	1952 estimate	1953 estimate
Veterans' services and benefits.....	\$3,732	\$3,595	\$3,383	—\$3	—\$4	—\$2
International security and foreign relations.....	449	704	420	200	380	167
Housing and community development.....	5,240	6,773	6,675	676	915	156
Agriculture and agricultural resources.....	3,123	3,785	4,219	255	398	279
Finance, commerce, and industry.....	882	2,617	2,348	—43	407	469
Other functions.....	3	7	6	—23	—16	—15
Total.....	13,428	17,482	17,052	1,062	2,079	1,055
Adjustments for repayments going directly into miscellaneous receipts.....				234	219	239
Total, Budget expenditures.....				1,296	2,298	1,293

¹ Items may not add to totals because of rounding.

Net expenditures for Federal credit programs in the fiscal year 1953 are estimated at \$1.1 billion—a decrease of \$1.0 billion from 1952. The 1953 estimates assume that additional private funds will be available to meet the demand for mortgages and other housing obligations, thus permitting a substantial reduction in the Federal mortgage support program and other housing credit aids.

The relatively small budgetary impact of Federal credit programs arises from three unique aspects of these programs. The most important is the predominance of Federal insurance and guarantees of private loans in recent years, discussed more fully later in this analysis. Such programs normally involve little or no Budget expenditures except in cases when defaults cause the guaranteeing or insuring agencies to take over the private loan. Secondly, a substantial share of the new commitments, both for insurance and guarantees and for direct loans, are canceled or expire without being used by the lending institution or the borrower. Finally, collections on loans in most cases directly offset disbursements on new loans, with the result that net expenditures are much less than gross expenditures; often net receipts occur.

NEW OBLIGATIONAL AUTHORITY

New obligational authority for most credit programs is provided in the basic legislation rather than in appropriation acts. For example, the lending authority of the Export-Import Bank and the Reconstruction Finance Corporation, the borrowing authority of the Commodity Credit Corporation and the Public Housing Administration, and the various mortgage insurance authorizations of the Federal Housing Administration are all prescribed in the statutes governing these programs. In only a few cases—such as the Rural Electrification Administration and the Farmers Home Administration—are limits on the extent of credit operations normally set in annual authorizations. The general rule is, rather, merely to impose annual limitations on administrative expenses.

Most credit programs do not require specific annual authorizations of new obligational authority. In several important cases, the authority provided by the basic statute is indefinite in amount. The most important

examples are guarantees and insurance of loans by the Veterans' Administration, guarantees of defense production loans under section 301 of the Defense Production Act, and indirect guarantees of local housing authority obligations issued on the security of annual contribution contracts of the Public Housing Administration. In these cases, the tabulations show new authorizations equal to the net amount of new commitments estimated. In other cases, new credit commitments can be financed out of unexpended or uncommitted balances of prior authorizations, or out of funds made available by collections on outstanding loans. Hence, requests for new obligational authority in any one year are limited to relatively few credit programs.

New obligational authority required is estimated at \$6.0 billion for the fiscal year 1953—substantially below the 1952 level. Only \$1.3 billion of this represents new Budget authorizations. In addition, specific congressional action is requested to provide \$1 billion in additional insurance authority for the Federal Housing Administration and to extend the loan guarantee authority provided in the Defense Production Act.

TABLE 2.—*New obligational authority for Federal credit programs classified by type of authorization, major function, and agency*
(Fiscal years. In millions ¹)

Function and agency	1951 actual		1952 estimate		1953 estimate	
	Budget authorizations	Other	Budget authorizations	Other	Budget authorizations	Other
Veterans' services and benefits:						
Veterans Administration.....		\$2,035		\$1,620		\$1,563
International security and foreign relations:						
Mutual Security Agency.....	\$252		\$150			
Export-Import Bank.....			1,000			
Displaced Persons Commission.....	1		1			
Housing and community development:						
Veterans Administration.....	150					
Reconstruction Finance Corporation.....	250		60			
Slum-clearance and urban redevelopment program.....	225		250		\$250	
Federal Housing Administration.....		1,250		1,500		1,000
Public Housing Administration.....	3	1	5	663	18	889
Other.....	32		66		21	
Agriculture and agricultural resources:						
Rural Electrification Administration.....	447		209		125	
Farmers Home Administration.....	129	100	132	100	133	100
Commodity Credit Corporation.....	67		454		131	
Other.....	31		63		20	
Finance, commerce, and industry:						
Expansion of defense production.....	74	424	944	1,200	588	1,200
Reconstruction Finance Corporation.....			40			
Other functions.....	2	6	5		1	
Total.....	1,663	3,816	3,379	5,083	1,287	4,752

¹ Items may not add to totals because of rounding.

NEW COMMITMENTS

New commitments provide the best single measure of the trends in most Federal credit programs. They also provide the best indication of trends in the economic impact of these programs, since changes in the magnitude of new commitments usually lead to corresponding changes in volume of loans disbursed either by public agencies or private lenders.

In this study, commitments are defined as approvals by the Federal agencies of direct loans or of insurance or guarantees of private loans. They are shown on a gross basis, without deductions for commitments which do not result in an actual credit extension. The amounts included are the principal amounts of the loans themselves, even though in the case of some guarantee and insurance programs this exceeds the Government's contingent liability.

TABLE 3.—*New commitments classified by type of credit assistance, major function and agency*
(Fiscal years. In millions ¹)

Function and agency	1951 actual		1952 estimate		1953 estimate	
	Direct loans and investments	Guarantees and insurance	Direct loans and investments	Guarantees and insurance	Direct loans and investments	Guarantees and insurance
Veterans' services and benefits:						
Veterans Administration.....	\$39	\$3,693	\$50	\$3,545	\$63	\$3,320
International security and foreign relations:						
Mutual Security Agency.....	41	11	368	30		
Export-Import Bank.....	395		306		420	
Displaced Persons Commission.....	1		1			
Housing and community development:						
Veterans Administration.....	103		96		91	
Federal National Mortgage Association.....	1,018		1,000		625	
Federal Housing Administration.....		3,552		4,120		4,321
Public Housing Administration.....	518	1	649	663	507	889
Other.....	47		245		243	
Agriculture and agricultural resources:						
Rural Electrification Administration.....	260		190		190	
Farmers Home Administration.....	129	18	134	8	133	8
Commodity Credit Corporation.....	135	636	197	1,072	237	1,295
Federal intermediate credit banks.....	1,924		2,135		2,312	
Other.....	21		49		44	
Finance, commerce, and industry:						
Expansion of defense production.....	68	529	950	1,500	588	1,500
Reconstruction Finance Corporation.....	263	22	146	20	221	39
Other functions.....	3		7		6	
Total.....	4,965	8,462	6,522	10,958	5,680	11,371

¹ Items may not add to totals because of rounding.

As table 3 indicates, commitments for Federal guarantees and insurance of private loans are roughly twice as large as commitments for direct Federal loans and investments. The greater emphasis on guarantees arises from the policy of using private credit in most cases wherever it can be made available on reasonable terms, and wherever it is administratively feasible. Many of the direct loans and investments indirectly add to private lending; for example, purchases of mortgages from private financial institutions. Many of the remaining direct loans are made in cases where private credit is not available even with Federal insurance or guarantees, or where risks are regarded as unusually great, as in the international area.

Direct loans and investments.—New commitments for direct loans and investments are estimated at \$6.5 billion in 1952 and \$5.7 billion in 1953—compared to \$5.0 billion in 1951. During this period, the most substantial increases are in defense-related programs, especially loans under the Defense Production Act and loans by the Federal intermediate credit banks to help finance expansion of farm production. The most important declines are shown in the new commitments of the Federal National Mortgage Association, the Rural Electrification Administration, and in the regular business-lending program of the Reconstruction Finance Corporation. These curtailments reflect in large part the restrictive policy adopted on nondefense credit programs during the present emergency.

Guarantees and insurance.—New commitments for Federal guarantees and insurance of private loans will amount to an estimated \$11.0 billion in the fiscal year 1952 and \$11.4 billion in the fiscal year 1953—substantially above the \$8.5 billion committed in 1951.

Over the 2-year period, expansion in defense-related programs accounts for increases of over \$2.7 billion. Insurance of military and defense housing mortgages by the Federal Housing Administration will increase from \$270 million in 1951 to \$2.2 billion in 1953. On the other hand, insurance of mortgages on nondefense housing will decline

from \$3.3 billion to \$2.2 billion, and a somewhat smaller reduction is estimated in loans guaranteed by the Veterans Administration.

Adjustment for overlapping.—Total commitments overstate by as much as \$2 billion the net amount of credit assistance by the Federal Government, especially for housing credit. This is because two or more types of Federal assistance are sometimes provided for the same borrower or the same property at different stages in the financing process.

A substantial share of the housing initially constructed with the aid of mortgage insurance commitments by the Federal Housing Administration is ultimately sold to veterans who finance their purchases with mortgages guaranteed by the Veterans Administration. The Federal National Mortgage Association is authorized to purchase only mortgages previously insured by the Federal Housing Administration or guaranteed by the Veterans Administration.

Similarly, local housing authorities normally finance most or all of the construction of low-rent units with temporary loans made or directly guaranteed by the Public Housing Administration. These temporary obligations, however, in 1952 and 1953 are being refinanced by sale of long-term obligations to private investors on the security of annual contribution contracts. This refinancing accounts for the great bulk of the increase in commitments by the Public Housing Administration.

DISBURSEMENTS AND REPAYMENTS

Direct loans and investments, unlike guarantees and insurance, have a significant impact on the Federal Budget. Net expenditures of all Government lending programs—with the exception of the loans from trust funds or from quasi-public agencies—are included in the Budget totals. In most cases, collections are offset directly against expenditures; in a few major programs, however, they go directly to miscellaneous receipts and, therefore, do not affect Budget expenditures.

TABLE 4.—Disbursements and repayments classified by major function and agency
[Fiscal years. In millions ¹]

Function and agency	1951 actual		1952 estimate		1953 estimate	
	Disbursements	Repayments	Disbursements	Repayments	Disbursements	Repayments
International security and foreign relations:						
Mutual Security Agency.....	\$134		\$345		\$88	
Export-Import Bank.....	226	\$122	255	\$147	285	\$158
Other.....	15	54	13	86	1	47
Housing and community development:						
Veterans' Administration.....	59	1	125	34	106	107
Federal National Mortgage Association.....	1,018	419	790	217	694	593
Public Housing Administration.....	227	83	368	237	282	334
Other.....	72	196	177	57	233	125
Agriculture and agricultural resources:						
Rural Electrification Administration.....	268	37	242	40	215	45
Farmers Home Administration.....	128	106	136	118	132	131
Commodity Credit Corporation.....	135	316	197	93	237	172
Federal intermediate credit banks.....	1,924	1,720	2,135	2,076	2,312	2,268
Other.....	21	42	49	34	44	45
Finance, commerce, and industry:						
Expansion of defense production.....	8	1	381	10	578	119
Reconstruction Finance Corporation.....	204	252	199	163	174	163
Other functions.....	4	30	6	26	5	22
Total.....	4,442	3,380	5,418	3,338	5,385	4,329
Net addition to loans and investments.....	1,062		2,079		1,055	
Adjustment for repayments going directly into miscellaneous receipts.....	234		219		239	
Total, Budget expenditures for loans.....	1,296		2,298		1,293	

¹ Items may not add to totals because of rounding.

Expenditures of most loan programs are shown in the Budget on a net basis, i. e., they reflect new loans less collections on old loans. In the detailed table in this special analysis, loans are shown on a net basis. However, to show more clearly the total volume of loans, they are summarized in table 4 on a gross basis. Two columns are shown for each fiscal year. The first shows gross loan disbursements during the year, and the second shows repayments (including those going directly to miscellaneous receipts of the Treasury). The difference between these two columns represents the net addition to or reduction from Federal loan assets (excluding charge-offs and recoveries) during the fiscal year. After this net total, a one-line adjustment is made for repayments going directly to miscellaneous receipts, bringing the total expenditures for loans into line with the Budget expenditure concept.

In the summary table and in the later detail, the loan expenditure figures represent disbursements and collections on principal account and exclude all income and expense items. They also make no allowance, either for write-offs of old loans or for possible future losses or recoveries. Consistent with the general definition of Budget expenditures, they exclude investments in United States Government securities.

In the fiscal year 1953, gross loan disbursements are estimated at \$5.4 billion, and repayments at \$4.3 billion. Thus the gross level of activity will be about five times as high as the net expenditures. Of the total repayments, \$239 million will go directly to miscellaneous receipts, chiefly repayments on loans of the Farmers' Home Administration, the Rural Electrification Administration, and the Treasury loan to the United Kingdom. Net Budget expenditures for loans, therefore, will amount to an estimated \$1.3 billion.

Measured in terms of both disbursements and repayments, the Federal intermediate credit banks represent the most active direct lending program. This reflects primarily the short-term nature of their advances (which are often renewed). Net expenditures in 1953 will amount to only 2 percent of gross disbursements. On some programs with predominantly long-term loans, such as the Rural Electrification Administration, or direct loans for expansion of defense capacity, current levels of repayments are only a small portion of current disbursements.

Neither current repayments, nor net expenditures provide any measure of the ultimate recoverability of the loans made. In most programs, interest or premiums cover all expenses and losses. On some programs the legislative mandates make losses probable from time to time, for example, nonrecourse loans of the Commodity Credit Corporation and the loan-guarantee programs of the Veterans Administration. Details on income and expense are shown in statement B for all business-type budgets.

STATUS OF CREDIT AUTHORITY

Unlike most other Government programs, commitment authority for the major credit programs is not normally provided for a single year, but remains available in most instances until utilized or until the statutory authority for the program expires. Hence, with only a few exceptions, the existing authority represents the cumulative total of amounts made available in prior years.

Net authority available.—Three major types of commitment authority have been provided for Federal credit programs. A majority of the major programs operate on a revolving-fund basis, that is collections on outstanding loans and expirations of insurance commitments permit

reuse of the original authority. Limitations on such programs are ordinarily in terms of maximum amounts of loans outstanding, maximum borrowings from the Treasury, or maximum insurance or guarantee liability. Leading examples include lending programs of almost all Government corporations and the mutual mortgage insurance program of the Federal Housing Administration.

In the case of several noncorporate loan and loan insurance programs a maximum limitation is placed upon the total volume of loans and loan insurance commitments. Funds collected on such loans and expirations of such insurance are not available for reuse. Typical examples are the direct loan programs of the Rural Electrification Administration and the Farmers' Home Administration and the special housing mortgage insurance programs under titles VI, VIII, and IX of the National Housing Act.

A few programs are not governed by any specific dollar limitations. These are limited only indirectly by the pro-

visions of the statute or of the agency's regulations governing eligibility for Federal credit assistance. The amount committed depends primarily on the number of applications. The most important examples are the loan guarantee and insurance programs of the Veterans Administration. The loan guarantees authorized under section 301 of the Defense Production Act of 1950 are also not specifically limited.

Credit authority available at the beginning of the fiscal year 1953 is estimated at \$66.5 billion. New obligational authority of \$6.0 billion will be made available during the year. On the other hand, expirations and other reductions in outstanding authority will amount to \$1.4 billion. The net authority available at the end of the fiscal year 1953, therefore, will total \$71.2 billion. Housing and community development and veterans' services and benefits—predominantly mortgage insurance and mortgage guarantee programs—account for more than half the total available authority.

TABLE 5.—*Status of credit authority at end of fiscal years classified by major function*
[Fiscal years. In millions ¹]

	1951 actual	1952 estimate	1953 estimate						
			Total	Veterans' services and benefits	International security and foreign relations	Housing and community development	Agriculture and agricultural resources	Finance, commerce, and industry	Other functions
Net authority available:									
At beginning of year.....	\$53,839	\$59,051	\$66,547	\$8,373	\$13,211	\$28,441	\$9,783	\$6,492	\$247
New obligational authority during year (from table 2).....	5,479	8,462	6,039	1,563	-----	2,178	509	1,788	1
Adjustments.....	-267	-966	-1,423	-25	-46	-437	-402	-497	-16
Total net authority available at end of year.....	59,051	66,547	71,162	9,911	13,165	30,182	9,889	7,783	231
Cumulative charges against authority:									
Loans and investments:									
Outstanding.....	14,435	16,514	17,673	236	8,450	3,201	4,127	1,433	226
Undisbursed commitments.....	5,200	5,710	5,351	-----	3,391	717	565	676	2
Guarantees and insurance:									
In force.....	20,029	25,025	31,008	9,235	78	19,550	162	1,983	-----
Commitments outstanding.....	3,109	3,755	3,387	440	4	2,437	1	505	-----
Total charges against authority.....	42,773	51,004	57,420	9,911	11,923	25,906	4,856	4,597	228
Uncommitted authority:									
Inactive or stand-by authority.....	7,344	7,695	6,671	-----	134	2,834	703	3,000	-----
Other authority.....	8,934	7,849	7,069	-----	1,108	1,441	4,331	186	3
Total uncommitted authority.....	16,278	15,543	13,741	-----	1,242	4,276	5,034	3,186	3

¹ Items may not add to totals because of rounding.

Charges against authority.—Outstanding loans and investments by the end of the fiscal year 1953 are estimated at \$17.7 billion. Almost half of these represent loans to foreign governments, including the \$3.7 billion loan to the United Kingdom and loans of \$2.5 billion by the Export-Import Bank. Of the undisbursed commitments of \$5.4 billion, \$2.5 billion represents the commitment to purchase additional stock in the International Bank for Reconstruction and Development.

Guarantees and insurance in force will continue to increase to an estimated total of \$31.0 billion at the end of the fiscal year 1953. Mortgage insurance by the Federal Housing Administration and guarantees by the Veterans Administration account for almost all of this amount, as well as for outstanding commitments of \$3.4 billion.

The amounts shown represent the estimated contingent liability of the Federal Government and exclude the unguaranteed portion of any loans. The major program on which the contingent liability differs materially from the principal amount of the loan is the veterans' loan guarantee program. By the end of the fiscal year 1953, the outstanding amount of such loans will be at least \$8 billion higher than the Government liability under present economic conditions.

The probability that the Government will be called upon to meet these contingent liabilities in most instances is very small, except in a national financial emergency. Sizable assets are available to minimize any potential losses. Moreover, in the case of mortgage insurance programs, the premium income in the past has been sufficient not only to cover expenses and current losses but also to build up substantial reserves.

Uncommitted authority.—For Federal credit programs as a whole, commitment authority at the end of the fiscal year 1953 will exceed charges against the authority by \$13.7 billion. Almost half of this uncommitted authority represents authority which is inactive at present and likely to continue so, or which requires specific Presidential action before being used. The most important examples of such authority are the \$3.0 billion stand-by borrowing authority of the Federal Deposit Insurance Corporation, and authorities of \$1.0 billion for the Federal home-loan banks, and \$750 million for the Federal Savings and Loan Insurance Corporation. None of these are likely to be required unless a national financial emergency occurs. In addition, the great bulk of the \$750 million lending authority for the slum clearance program and of the \$300 million program for housing loans to educational institu-

tions and all of the \$250 million authority of the Reconstruction Finance Corporation for civil defense loans on the basis of current plans will not be used during the fiscal year 1953.

Of the \$7.1 billion in uncommitted authority available for relatively active programs, more than half is accounted for by the unused borrowing authority of the Commodity Credit Corporation and other farm lending institutions. Unused lending authority of the Export-Import Bank, the Public Housing Administration, and the Federal National Mortgage Association represent the other large items. This excludes the indefinite authority under the Veterans Administration loan guarantee programs and similar programs not specifically subject to over-all limitations.

QUASI-PUBLIC CREDIT PROGRAMS

The Federal Government also has a measure of responsibility for the credit programs of certain mixed-ownership corporations and other public agencies operating in whole or in part with private funds. In the case of the banks for cooperatives, almost all the stock is owned by the Federal Government. For three programs, the policy-making board is appointed by the President and confirmed by the Senate. Both the Federal Deposit Insurance Corporation and the Federal home-loan banks have specific authority to borrow from the Treasury on demand. The Federal Reserve banks pay 90 percent of their profits, after prescribed maximum dividends, to the Treasury, and their entire surplus reverts to the Treasury in the event of liquidation.

TABLE 6.—*Outstanding loans and guarantees of quasi-public credit programs classified by major functions and agencies*

[In millions ¹]

Function and agency	Outstanding at end of fiscal year			
	1950 actual	1951 actual	1952 estimate	1953 estimate
Agriculture and agricultural resources:				
Banks for cooperatives.....	\$245.0	\$311.0	\$347.0	\$350.0
Federal land banks.....	931.0	974.0	1,024.0	1,099.0
Housing and community development:				
Federal home-loan banks.....	442.8	816.2	750.0	800.0
Finance, commerce, and industry:				
Federal Deposit Insurance Corporation.....	2.4			
Federal Reserve banks.....	47.2	62.5	(²)	(²)
Total.....	1,668.4	2,163.7	(²)	(²)

¹ Items may not add to totals because of rounding.

² Not available.

Outstanding loans and guarantees under these quasi-public programs are estimated at \$2.2 billion at the end of 1951. The level of the individual programs is expected to be relatively stable during 1951 to 1953. The bulk of the outstanding loans represents mortgage loans by the Federal land banks through the national farm loan associations and advances by the Federal home-loan banks to member savings and loan associations. The figures for the Federal Reserve banks include discounts and advances to banks and industrial loans and participations.

PROGRAMS BY MAJOR FUNCTION

The major Federal credit programs are concentrated in four functional areas. Key facts about each of these major programs are summarized in the following paragraphs:

VETERANS' SERVICES AND BENEFITS

Veterans Administration.—The Administrator of Veterans' Affairs, under the Servicemen's Readjustment Act of 1944, guarantees and insures loans made by private lenders to veterans of World War II for the purchase or

construction of housing—and is guaranteeing and insuring a relatively small number of business and farm loans. In the fiscal year 1953, an estimated 360,000 guarantees of home loans will be approved, compared to 525,000 in 1951 and 384,000 in 1952. No statutory limit is placed on the total amount of these loans, but the Government liability in individual loans guaranteed is currently limited to 60 percent of the principal amount or \$7,500, whichever is less.

INTERNATIONAL SECURITY AND FOREIGN RELATIONS

Mutual Security Agency.—The Mutual Security Agency administers the lending programs previously under the Economic Cooperation Administration, including the loan to Spain of \$62.5 million, and the loan to India of \$190 million under the India Emergency Food Act. The Mutual Security Act of 1951 requires that at least 10 percent of the economic assistance granted be in the form of loans; they will amount to at least \$150 million in the fiscal year 1952.

Export-Import Bank.—During the fiscal year 1953, the Export-Import Bank will make new commitments of \$420 million, about one-third higher than in 1952. Much of this increase is for assistance to underdeveloped areas, including development of strategic materials abroad. Under legislation enacted last fall, additional lending authority of \$1.0 billion has been provided.

Loans to the United Kingdom.—The United Kingdom has now made final repayment on the \$390 million loan made by the Reconstruction Finance Corporation during World War II. Scheduled repayments have begun on the \$3,750 million loan extended by the Treasury Department in 1947 and 1948.

HOUSING AND COMMUNITY DEVELOPMENT

Veterans Administration.—Under the Housing Act of 1950, the Veterans Administrator is authorized to make a maximum of \$150 million in direct housing loans to veterans in areas where guaranteed loans are not available at 4 percent interest. This authority has been extended until June 30, 1953, and put on a revolving fund basis.

Slum clearance and urban redevelopment.—The Housing and Home Finance Agency, by authority of the Housing Act of 1949, makes loans and grants to communities to plan and execute projects for the elimination of slums and the redevelopment of blighted areas. The complex task at the local level of planning these projects and acquiring the necessary land has made this program slow in getting under way. By the end of the fiscal year 1953, only \$156 million of the available loan authority of \$750 million will have been committed.

Housing loans to educational institutions.—A loan program of \$300 million to provide housing for educational institutions was authorized by the Housing Act of 1950. Loans under this program can now be made only to meet housing shortages resulting from defense-supporting activities, such as Reserve officers' training programs or defense research work. Commitment authority of \$40 million was released for the fiscal year 1952, and an additional \$20 million will be released for 1953. The estimates assume that half of the financing in 1953 can be obtained from private sources.

Federal National Mortgage Association.—The Federal National Mortgage Association has the authority to purchase up to \$2,750 million of mortgages insured by the Federal Housing Administration or guaranteed by the Veterans Administration. The bulk of the mortgages currently being purchased are those guaranteed by the Veterans Administration, as a result of the reluctance of

some private lenders to hold these 4-percent loans. To provide better financing facilities for the construction of housing in critical defense-housing areas, the Association was authorized last fall to use \$200 million of this authority for advance commitments to purchase mortgages in these areas. This authority has been entirely used. The Association has also set aside a substantial part of its uncommitted authority to assure lenders that funds will be available to purchase mortgages on defense housing. The 1953 Budget estimates assume that the need for supporting the market for veterans' housing mortgages will be substantially reduced and that about half of the mortgages purchased will finance defense-housing construction.

Federal Housing Administration.—The Federal Housing Administration insures loans for the purchase or construction of housing through several insurance programs to meet different financing needs. The Defense Housing and Community Facilities and Services Act of 1951 authorized a new program of mortgage insurance for homes built in defense-housing areas. It also made available \$1.5 billion of mortgage-insurance authority for allocation by the President as needed by the various insurance funds. Commitments to insure mortgages on defense housing are expected to rise sharply to \$700 million in 1952 and \$1.8 billion in 1953, in addition to commitments for military housing insurance of about \$300 million each year. Commitments to finance new construction under nondefense programs will decline in both 1952 and 1953. In order to make adequate authority available, particularly for the expanding defense-housing program, legislation will be proposed to permit transfer of uncommitted mortgage-insurance authority from relatively inactive programs as well as to expand the total mortgage-insurance authority by \$1.0 billion. By the end of the fiscal year 1953, very little mortgage-insurance authority will remain uncommitted.

Low-rent public housing.—The Housing Act of 1949 authorized the Public Housing Administration to make loans and grants to assist local housing authorities to construct 135,000 low-rent public housing units annually over a 6-year period. The President was given authority to vary the number of units started each year within limits, depending upon economic conditions. For 1953 the Budget estimates assume starts of 75,000 units. The Administration has a borrowing authority of \$1.5 billion from which to make loans to local housing authorities to finance preliminary planning and the initial stages of construction. Prior to the completion of construction, the local housing authorities repay the temporary loans and obtain long-term financing by selling obligations to private borrowers. Although these bonds are not directly guaranteed by the Federal Government, the Public Housing Administration contracts to pay annual contributions which are sufficient to cover amortization and interest payments. These obligations, therefore, are treated in the analysis as equivalent to loans guaranteed by the Federal Government. Temporary loans and loan commitments are expected to reach a relatively constant level somewhat below the \$1.5-billion borrowing authority. The amount of guaranteed long-term obligations, however, will rise as an increasing number of housing units are completed.

AGRICULTURE AND AGRICULTURAL RESOURCES

Rural Electrification Administration.—Since 1935, the Rural Electrification Administration has been making

loans, mainly to cooperatives, to finance construction of electrical distribution, transmission, and generating facilities in rural areas. In 1950, similar loans to finance improvements in rural telephone systems were authorized. New loan authority is provided annually in the Budget to finance both programs. Because of the large carry-over of unused commitments and uncommitted authority, totaling \$840 million on June 30, 1951, new obligational authority requested was substantially reduced for 1952 and is further reduced for 1953. Because of the shortage of key materials and the need to curtail nondefense credit, new commitments in both 1952 and 1953 are being held to \$190 million, sharply below earlier levels.

Farmers' Home Administration.—Production and subsistence loans account for the bulk of the loans made by the Farmers' Home Administration. In addition, it makes loans for farm ownership and improvement, for farm housing (classified in Housing and Community Development), and for improvement of water facilities in semiarid areas. These programs are financed each year by new authorizations, available only for loans approved during the year. The Administration also may insure a maximum of \$100 million a year in long-term mortgage loans to finance tenant purchases of farms. Despite the need for expanded farm production, the requested new obligational authority of \$133 million (excluding farm housing) for direct loans is about the same as the 1952 authorization.

Commodity Credit Corporation.—As an important part of the Government's program of supporting farm prices, the Commodity Credit Corporation makes direct loans and guarantees loans by private lending agencies to enable farmers to withhold crops from the market until more favorable prices prevail. In addition, the Corporation makes loans for construction or improvement of farm-storage facilities. The price-support loans are nonrecourse loans; in other words, if the price of the commodity is below the support price when the loan becomes payable, the borrower may discharge his obligation by turning over the commodities to the Corporation. These are treated as repayments of loans in this analysis. Because of great variations in the supply and demand for farm commodities, new commitments vary sharply from year to year and net expenditures in 1 year may be followed by net receipts in another. After deduction of funds used for nonlending programs, the Corporation will have over \$4.6 billion available for loans and loan guarantees. While new commitments of \$1.5 billion are anticipated in the fiscal year 1953, on the basis of the present outlook most of the loans will have been repaid in cash or commodities, leaving outstanding loans and guarantees of only \$600 million on June 30, 1953.

Federal intermediate credit banks.—The 12 Federal intermediate credit banks make short-term loans to farm-lending institutions to help them finance production credit needs of farmers. To finance expanding farm production and to meet higher production costs, loan commitments in the fiscal year 1953 are estimated at \$2.3 billion, or 20 percent above the 1951 level. Repayments, however, will almost cover disbursements, so that net expenditures will amount to only \$44 million. While the total lending authority of the system is ample to meet these demands, additional investments in the stock of certain banks have been necessary during the fiscal year 1952. The banks obtain most of their funds by selling their debentures in the private market.

FINANCE, COMMERCE, AND INDUSTRY

Expansion of defense production.—Under section 301 of the Defense Production Act, the Departments of the Army, Navy, Air Force, Commerce, Interior, and Agriculture, the Atomic Energy Commission, the Defense Materials Procurement Agency, and the General Services Administration are authorized to guarantee loans to defense contractors and subcontractors. The program is modeled after the guarantee program of World War II and is administered through the Federal Reserve System under Regulation V of the Board of Governors. Almost all of the commitments to date have been made by the three military departments. No specific limitation is placed on the aggregate amount of loan guarantees.

Under section 302 of the same act and Executive Order 10281, the Reconstruction Finance Corporation and the Export-Import Bank are authorized to make direct loans and to participate in private loans for expansion of capacity, development of technological processes, or production of essential materials. This authority is available for borrowers who are ineligible under the regular lending authority of these agencies. Most of the loans to date

have been made to the machine tool, copper, aluminum, and steel industries. Under section 303 of the same act, the Defense Materials Procurement Agency makes advances on purchase commitments for strategic minerals and metals and industrial equipment. Major commitments so far have been for the machine-tool program. The estimates assume that new commitments for loans under sections 302 and 303, by the end of the fiscal year 1953, will use about half of the existing and proposed \$3 billion borrowing authority.

Reconstruction Finance Corporation.—Under its basic statute, the Reconstruction Finance Corporation is authorized to make direct loans and to participate in private loans to help finance private businesses which are unable to obtain credit on reasonable terms elsewhere. In addition to its regular business lending authority the Corporation under section 714 of the Defense Production Act may make up to \$100 million in loans to small businesses for defense purposes upon the recommendation of the Small Defense Plants Administration. Under its present policies, commitments under both authorities are limited to loans which assist military or essential civilian production.

SPECIAL ANALYSIS E—Continued

COMMITMENTS AND EXPENDITURES FOR FEDERAL CREDIT PROGRAMS

BY MAJOR FUNCTION, AGENCY, AND PROGRAM

[Fiscal years. In millions.]

Function, agency, and program	Functional code No.	NEW COMMITMENTS			NET EXPENDITURES		
		1951 actual	1952 estimate	1953 estimate	1951 actual	1952 estimate	1953 estimate
Veterans' services and benefits: Veterans Administration:							
Readjustment benefits:							
Guarantees and insurance of housing loans.....	102	\$3,633.7	\$3,458.0	\$3,248.0			
Guarantees and insurance of farm loans.....	102	18.9	18.8	19.3			
Guarantees and insurance of business loans.....	102	40.2	67.8	52.5			
Subtotal, readjustment benefits.....		3,692.8	3,544.6	3,319.8			
Vocational rehabilitation revolving fund.....	102				-\$0.3		
Soldiers' and sailors' civil relief.....	102				-.2	-\$0.2	-\$0.1
Loans to veterans.....	102				¹ -2.0	¹ -3.5	¹ -2.0
Loans on national service life insurance fund policies.....	104	20.4	31.1	45.0			
Loans on Government service life insurance fund policies.....	104	19.0	19.1	18.3			
Total, veterans' services and benefits.....		3,732.2	3,594.8	3,383.1	-2.5	-3.7	-2.1
International security and foreign relations:							
Mutual Security Agency:							
India Emergency Food Act.....	152	17.5	172.5			162.5	27.5
Other.....	152	34.8	225.2		134.1	182.8	60.0
Subtotal, Mutual Security Agency.....		52.3	397.7		134.1	345.3	87.5
Displaced Persons Commission.....	152	1.1	.6		¹ 1.0	¹ 1.3	¹ -2.3
Export-Import Bank of Washington.....	152	395.3	306.0	420.0	104.5	107.2	127.1
Reconstruction Finance Corporation.....	152				-53.2	-40.2	
Department of State: Loan to United Nations for construction of permanent headquarters.....	152				14.0	12.3	1.1
Treasury Department:							
Credit to United Kingdom.....	152					¹ -44.3	¹ -45.2
Other foreign loans.....	151				¹ -.8	¹ -.8	¹ -.8
Subtotal, Treasury Department.....					-.8	-45.1	-46.0
Total, international security and foreign relations.....		448.7	704.3	420.0	199.6	379.8	167.4
Social security, welfare, and health: General Services Administration: Proceeds, sale of securities.							
Public Works Administration.....	204				¹ -13.7		
Housing and community development:							
Federal Civil Defense Administration: Civil defense procurement fund.....	256		17.6	47.2		14.7	10.3
General Services Administration: Repayments, defense public works.....	254				¹ -.4		
Veterans Administration: Readjustment benefits: Direct loans to veterans.....	252	103.5	95.9	90.6	58.4	90.5	-1.1
Reconstruction Finance Corporation:							
Mortgage loans acquired from Defense Homes Corporation.....	251				-.9	-1.0	-1.0
Mortgages acquired from RFC Mortgage Company.....	252				-18.8	-15.8	-12.7
Catastrophe loans.....	258		44.8	4.6	.1	29.7	2.6
Loans to public agencies.....	254	2.8	49.2	7.2	-4.0	8.5	19.1
Subtotal, Reconstruction Finance Corporation.....		2.8	94.0	11.8	-23.6	21.4	8.0
Housing and Home Finance Agency:							
Office of the Administrator:							
Advance planning, non-Federal public works.....	254	11.6	3.1		² 2.4	² 1.6	² -4.6
Slum clearance and urban redevelopment.....	255	3.6	54.1	100.0	2.1	9.3	25.1
Alaska Housing Authority.....	253	1.8	10.5	5.2	3.0	7.7	.4
Housing loans to educational institutions.....	253		31.1	28.0		6.5	32.0
Federal National Mortgage Association.....	252	1,017.8	1,000.0	625.0	598.3	573.4	100.5
Loans for prefabricated housing.....	252	3.8	13.8	29.8	8.2	10.4	-6.3
Subtotal, Office of the Administrator.....		1,038.6	1,112.6	788.0	614.0	608.9	147.1
Home Loan Bank Board:							
Federal home loan banks, repayment of capital stock.....	252				² -65.2		
Home Owners' Loan Corporation.....	252				-84.9		
Subtotal, Home Loan Bank Board.....					-150.1		

¹ Items may not add to totals because of rounding.² Includes repayments going directly to miscellaneous receipts.

SPECIAL ANALYSIS E—Continued

COMMITMENTS AND EXPENDITURES FOR FEDERAL CREDIT PROGRAMS—Continued

BY MAJOR FUNCTION, AGENCY, AND PROGRAM—Continued

[Fiscal years. In millions ¹]

Function, agency, and program	Functional code No.	NEW COMMITMENTS			NET EXPENDITURES		
		1951 actual	1952 estimate	1953 estimate	1951 actual	1952 estimate	1953 estimate
Housing and community development—Continued							
Housing and Home Finance Agency—Continued							
Federal Housing Administration:							
Mutual mortgage insurance fund.....	252	\$2,859.0	\$2,417.0	\$1,777.0			
Other funds.....	252	693.0	1,703.0	2,544.0	² \$10.5	² \$28.1	² \$25.0
Subtotal, Federal Housing Administration.....		3,552.0	4,120.0	4,321.0	10.5	28.1	25.0
Public Housing Administration: Low-rent public housing:							
Construction financing.....	251	514.4	642.2	489.0	141.9	126.2	-68.3
Permanent financing.....	251	1.2	663.2	889.0			
Subtotal, low-rent public housing.....		515.6	1,305.4	1,378.0	141.9	126.2	-68.3
Subsistence homesteads and greentowns program.....	251		3.0	9.1	-1.2	.8	8.9
Public war housing.....	251	3.4	3.8	8.7	2.7	3.3	7.9
Subtotal, Public Housing Administration.....		519.0	1,312.2	1,395.8	143.4	130.3	-51.5
Subtotal, Housing and Home Finance Agency.....		5,109.6	6,544.8	6,504.8	617.8	767.2	120.6
Department of Agriculture: Farmers' Home Administration: Farm housing loans.....	252	23.9	21.1	21.0	² 24.1	² 20.7	² 17.8
Total, housing and community development.....		5,239.8	6,773.4	6,675.4	676.3	914.6	155.6
Education and general research: Federal Security Agency: Repayments of loans to students.....	301				² - .2	² - .2	² - .2
Agriculture and agricultural resources:							
Department of Agriculture:							
Office of the Secretary: Disaster loans revolving fund.....	352	20.5	45.9	42.1	-2.0	27.5	9.3
Rural Electrification Administration.....	353	259.6	190.0	190.0	² 231.6	² 202.0	² 170.0
Farmers Home Administration:							
Direct loans.....	352	129.2	134.0	133.0	² 21.6	² 17.8	² 1.1
Farm tenant mortgage insurance fund.....	352	18.0	8.2	8.2	(³)	(³)	(³)
Subtotal, Farmers' Home Administration.....		147.2	142.2	141.2	21.6	17.8	1.1
Commodity Credit Corporation: Price-support and grain storage loans and guarantees.....	351	770.8	1,269.2	1,532.3	-180.8	104.9	65.4
Farm Credit Administration:							
Federal intermediate credit banks.....	352	1,923.7	2,135.1	2,312.1	203.4	58.7	44.0
Production credit corporations.....	352	.1	2.0	1.0	-5.4	-3.2	-2.6
Agricultural marketing revolving fund.....	352	.7	.7	.7	-.4	-.1	
Federal Farm Mortgage Corporation.....	352	.1	.2		-13.2	-9.9	-7.8
Subtotal, Farm Credit Administration.....		1,924.6	2,138.0	2,313.8	184.4	45.5	33.6
Subtotal, Department of Agriculture.....		3,122.7	3,785.3	4,219.4	254.8	397.7	279.4
Total, agriculture and agricultural resources.....		3,122.7	3,785.3	4,219.4	254.8	397.7	279.4
Natural resources: Department of the Interior:							
Bureau of Indian Affairs: Revolving fund for loans.....	401	2.7	4.3	3.1	1.8	2.1	1.4
Bureau of Reclamation: Repayment of advances to Colorado River dam fund.....	401				² -2.5	² -1.5	² -1.8
Total, natural resources.....		2.7	4.3	3.1	-.7	.6	-.4
Transportation and communication:							
Reconstruction Finance Corporation: Loans to railroads.....	456		2.0	3.0	-7.8	-5.0	-13.0
Department of Commerce: Inland Waterways Corporation: Subscription to capital stock.....	451		1.0			1.0	
Treasury Department: Loans to railroads after termination of Federal control.....	456				-.7	-11.6	
Total, transportation and communication.....			3.0	3.0	-8.5	-15.6	-13.0

¹ Items may not add to totals because of rounding.² Includes repayments going directly to miscellaneous receipts.³ Less than \$50,000.

SPECIAL ANALYSIS E—Continued

COMMITMENTS AND EXPENDITURES FOR FEDERAL CREDIT PROGRAMS—Continued

BY MAJOR FUNCTION, AGENCY, AND PROGRAM—Continued

[Fiscal years. In millions ¹]

Function, agency, and program	Functional code No.	NEW COMMITMENTS			NET EXPENDITURES		
		1951 actual	1952 estimate	1953 estimate	1951 actual	1952 estimate	1953 estimate
Finance, commerce, and industry:							
Expansion of defense production:							
Guaranteed loans (sec. 301, Defense Production Act).....	506	\$528.8	\$1,500.0	\$1,500.0			
Direct loans (sec. 302, Defense Production Act).....	506	68.0	677.9	522.0	\$6.8	\$198.2	\$432.4
Advances (sec. 303, Defense Production Act).....	506		272.6	66.0		172.6	26.0
Subtotal, expansion of defense production.....		596.8	2,450.5	2,088.0	6.8	370.8	458.4
Reconstruction Finance Corporation:							
Loans and investments to aid private financial institutions.....	501		.1	.1	-15.9	-30.0	-2.6
Business loans and guarantees.....	504	285.1	166.4	260.0	-33.6	65.9	13.4
Subtotal, Reconstruction Finance Corporation.....		285.1	166.5	260.1	-49.4	35.9	10.8
Total, finance, commerce, and industry.....		881.9	2,617.0	2,348.1	-42.6	406.7	469.2
General government: National Capital Park and Planning Commission: Repayment of advances.....	610				¹ - .4	¹ -1.1	¹ -1.2
Total, all functions.....		13,428.0	17,482.1	17,652.1	1,062.1	2,078.8	1,054.8
Adjustment for repayments going directly to miscellaneous receipts.....					234.3	219.5	238.6
Total, budget expenditures for loans.....					1,296.4	2,298.2	1,293.4

¹ Items may not add to totals because of rounding.² Includes repayments going directly to miscellaneous receipts.

SPECIAL ANALYSIS F

FEDERAL ACTIVITIES IN PUBLIC WORKS AND OTHER CONSTRUCTION

The construction activities of the Federal Government are the means by which it accomplishes some of the public responsibilities legally assigned to it. These activities consist of direct Federal public works, both civil and defense, loans or grants for non-Federal public works, and various forms of assistance for private activities involving construction. The total of these activities has a significant effect upon the total construction and economic activities of the Nation.

The separate programs which make up this total require many types of construction, depending upon program objectives. Furthermore, the importance of these separate programs varies from year to year as national objectives or necessities change. Corresponding changes in the size of these programs must therefore be made from year to year to meet such situations. For example, construction programs for the long-range general development of the natural resources of the Nation or for the general expansion of private housing facilities must be curtailed during a period when scarce materials are required for expanding defense production. On the other hand, special areas of expanding defense activities may require Federal assistance for additional school facilities because of a rapid influx of defense workers. Construction of some water resources projects may have to be started or accelerated to meet increased power or water requirements for special defense industry areas or for production of increased quantities of raw materials needed for defense.

Substantial curtailment of nondefense construction in the face of current heavy defense requirements is indicated in the following analysis of Federal construction activities. However, in many instances it has been necessary to allow for expanded construction programs or for construction of new projects in order to provide for critical regional defense requirements or for some long-term development of our natural resources to maintain national strength.

This analysis is primarily concerned with the civil public-works programs of the Federal Government, but also contains a summary of the construction aspects of certain other programs. Rapidly changing developments in the military programs prevent the inclusion of detailed information on military public works at this time.

CIVIL PUBLIC WORKS

Federal civil public-works programs have been redirected since the Korean emergency to make their maximum contribution to the defense effort. In order to do this it has been necessary to postpone certain desirable programs and to place emphasis upon those activities which would make the most direct contribution to the defense program. Even with the suspension or curtailment of a number of projects and programs, the addition or acceleration of power projects and the addition of special defense-area construction programs has resulted in total estimated expenditures on Federal civil public works in fiscal year 1953 of \$3.4 billion, the same level as 1952, and an increase of \$1 billion over 1951. Table 1 shows these expenditures by agencies for the fiscal years 1951, 1952, and 1953.

TABLE 1.—Expenditures for civil public works¹

[Fiscal years. In millions]

Agency	Expenditures		
	1951 actual	1952 estimate	1953 estimate
Atomic Energy Commission.....	\$478.9	\$1,070.5	\$949.7
Corps of Engineers.....	514.5	519.4	572.9
Bureau of Public Roads.....	417.8	440.5	445.9
Bureau of Reclamation.....	261.0	238.6	227.1
Tennessee Valley Authority.....	120.6	228.2	248.1
Housing and Home Finance Agency, loans.....	229.9	370.2	266.9
Loan repayments.....	• 81.3	• 234.7	• 332.7
Defense housing and community facilities.....		19.4	273.1
Federal Security Agency.....	69.4	220.8	263.0
Veterans Administration.....	145.8	209.9	104.9
Bonneville Power Administration.....	32.8	50.0	52.5
State Department.....	16.1	54.0	47.8
Federal Civil Defense Administration.....		.6	52.4
Civil Aeronautics Administration.....	55.5	60.5	46.7
General Services Administration.....	42.2	32.5	23.5
Other.....	120.5	155.5	177.0
Total, civil public works.....	2,423.7	3,435.9	3,418.8

• Deduct.

¹ Nonconstruction costs excluded; includes proposed legislation.

CONTINUING WORK AND NEW PROJECTS

Table 2, following, classifies the civil public works programs of the Federal agencies as new or continuing, and as direct Federal construction or loans or grants to non-Federal public agencies for construction. "New" projects, or features, and "new" commitments are defined as (1) those direct Federal projects or project features on which construction will be started with appropriations and contract authorizations recommended for fiscal year 1953 and (2) new commitments recommended for fiscal year 1953 on loan and grant programs.

Estimates of expenditures required to complete going work after fiscal year 1953 are based largely on current construction prices. Should these costs change before the projects are completed, the required expenditures would differ from those shown in table 2.

Of the total of \$3.4 billion of estimated expenditures in 1953 for civil public works, \$565 million are for new projects or commitments. Of the latter, \$264 million are recommended under proposed legislation.

TABLE 2.—Estimated cost of the 1953 civil public works program, by new and continuing work¹

[Fiscal years. In millions]

Program	Total estimated cost	Expenditures		
		To June 30, 1952	Estimate fiscal year 1953	Required to complete
Continuing work:				
Direct Federal construction:				
Veterans' hospitals.....	\$910.6	\$734.3	\$99.6	\$76.7
Bureau of Reclamation.....	3,151.5	1,721.9	218.6	1,211.0
Corps of Engineers.....	7,315.5	4,108.0	539.9	2,667.6
Atomic Energy Commission.....	3,243.7	1,724.4	904.7	614.6
Tennessee Valley Authority.....	800.5	430.6	206.8	163.1
Other.....	2,458.7	1,000.8	333.5	1,124.4
Total, direct Federal construction.....	17,880.5	9,720.0	2,303.1	5,857.4

¹ Nonconstruction costs excluded, includes proposed legislation.

TABLE 2.—Estimated cost of the 1953 civil public works program, by new and continuing work¹—Continued

[Fiscal years. In millions]

Program	Total estimated cost	Expenditures		
		To June 30, 1952	Estimate fiscal year 1953	Required to complete
Loans, gross:				
U. S. Housing Act program.....	\$1,500.0	\$573.0	\$264.4	\$662.6
Other.....	202.5	18.9	25.4	158.2
Total, loans.....	1,702.5	591.9	289.8	820.8
Grants:				
Federal-aid highways.....	3,341.8	1,949.1	387.9	1,004.8
Other.....	879.0	431.7	209.8	237.5
Total, grants.....	4,220.8	2,380.8	597.7	1,242.3
Total, continuing work.....	23,803.8	12,692.7	3,190.6	7,920.5
New projects, features, and commitments in 1953:				
Direct Federal construction:				
Bureau of Reclamation:				
Hells Canyon project (proposed).....	356.8		6.0	350.8
Glen Elder Dam.....	23.5		2.5	21.0
Corps of Engineers:				
St. Lawrence project (proposed).....	566.8		15.0	551.8
Other.....	287.9	3.2	18.0	266.7
Atomic Energy Commission.....	145.8		45.0	100.8
Tennessee Valley Authority.....	236.5		41.3	195.2
Bonneville Power Administration.....	44.9		18.9	26.0
Alaska Railroad.....	25.0		10.0	15.0
Alaska public works.....	20.0		10.0	10.0
Bureau of Indian Affairs.....	80.1		9.0	71.1
Access roads.....	18.5		9.0	9.5
Defense housing (proposed).....	300.0		200.0	100.0
Other.....	108.5		29.4	79.1
Total, new direct Federal construction.....	2,214.3	3.2	414.1	1,797.0
Grants:				
School construction, federally affected areas.....	150.0		100.0	50.0
School construction, critical defense areas (proposed).....	75.0		30.0	45.0
Housing and Home Finance Agency, defense community facilities (proposed) ⁴	25.0		12.5	12.5
Other.....	51.2		8.1	43.1
Total, new grants.....	301.2		150.6	150.6
Total, new projects, features, and commitments in 1953.....	2,515.5	3.2	564.7	1,947.6
Total, civil public works, gross.....	26,319.3	12,695.9	3,755.3	9,868.1
Less repayments in 1953.....			336.5	
Total, civil public works, net.....			3,418.8	

¹ Nonconstruction costs excluded; includes proposed legislation.² Borrowing authority.³ Does not include repayments in 1953 or later years.⁴ May also include loans, direct Federal construction, and nonconstruction expenses; amounts cannot be separated.

RESERVE OF PUBLIC WORKS PROJECTS

Authorized work.—In addition to the foregoing commitments to complete going work, agency reports indicate that, on the basis of present prices, almost \$16 billion of construction work has been authorized, either by general or specific legislation, for undertaking after fiscal 1953. Almost two-thirds of this authorized work is included in the river-basin programs of the Corps of Engineers, the Bureau of Reclamation, and the Tennessee Valley Authority.

TABLE 3.—Reserve of authorized projects and programs after fiscal year 1953

Agency:	Total cost of projects (billions)
Corps of Engineers.....	\$6.0
Bureau of Reclamation.....	2.8
Department of Agriculture, Forest Service.....	1.5
Tennessee Valley Authority.....	1.1
Federal Civil Defense Administration.....	0.6
General Services Administration, Public Buildings Service.....	0.5
Other ¹	3.4
Total.....	15.9

¹ Includes a substantial program of construction under consideration by the Atomic Energy Commission.

Planned projects.—The reserve of projects for which detailed plans are prepared, is, in general, greater than in 1952 because of the restrictions on starting construction of projects already planned. The Corps of Engineers has an estimated \$2 billion of authorized projects planned to the stage where construction can be undertaken; and advance planning is in various stages of completion on another \$2.7 billion of authorized work. The Bureau of Reclamation has no large reserve of completed plans available in fiscal 1952 for later construction. Plans are now in process of preparation for \$260 million of projects, and additional planning will continue in 1953. The Tennessee Valley Authority has an estimated \$236 million of projects planned and plans for another \$1.1 billion of work are in process of preparation. Other Federal agencies have much smaller quantities of planning under way. The aggregate of planned direct Federal projects ready for construction is \$2.6 billion, with another \$4.4 billion of project plans in process of preparation.

In addition to this category, States, local authorities, and cooperatives receiving Federal loans and grants have plans completed for a total of \$3 billion of projects, with another \$4 billion in preparation.

BASIC DATA, PRELIMINARY INVESTIGATIONS, AND DETAILED PLANS

Basic data.—Basic data, such as topographic maps and records of rainfall, runoff, and stream flow, in addition to their being of general value, are essential to the efficient and economical design and construction of many projects, particularly in the field of resource development. A total of \$44 million is recommended in fiscal year 1953 for general coverage data collection, including topographic mapping and geodetic control, geologic and soil surveys, and for assembly of hydrologic and climatologic data. These general programs provide data for the preliminary planning and investigation of construction projects, and substantially reduce the cost of specific project surveys and investigations.

Preliminary investigations.—Well conceived development projects and many defense installations require much preliminary investigation to determine their engineering and economic feasibility. Federal developments have frequently been hampered in the past by inadequate examination of all of the problems involved before projects were authorized and construction was undertaken. Appropriations and allotments totaling \$22 million are recommended for fiscal year 1953 for preliminary investigations of river-basin and other construction programs under consideration.

The foregoing amounts include funds for the comprehensive interagency surveys of the Arkansas-White and Red River Basin and the New England-New York area called for in the 1950 Flood Control Act.

Costs given in the two foregoing paragraphs are not included in construction costs in this analysis.

Detailed plans.—Preparation of detailed project plans well in advance of construction provides for more orderly programming of project construction and prevents many expensive changes in project designs during the construction period. Funds for preparation of such plans in fiscal 1953 have been provided in the amount of \$43.5 million. Approximately 50 percent of these funds are for the Atomic Energy Commission.

PROGRAMS BY MAJOR FUNCTIONS

Most of the functions of the Federal Government require or include public works. Expenditures on the

natural resources programs make up more than 50 percent of total outlays for civil and public works in fiscal year 1953. Transportation facilities also account for a large share of the expenditures. Veterans' services and benefits, education and general research, and housing and community development functions also include substantial outlays for construction.

TABLE 4.—Federal civil public works expenditures, by function and type of facility¹

[Fiscal years. In millions]

Function and type of facility	1951 actual	1952 estimate	1953 estimate
Veterans' services and benefits.....	\$146.5	\$210.5	\$105.4
Veterans' hospitals.....	144.9	209.3	103.4
Administrative and other facilities.....	1.6	1.2	2.0
International security and foreign relations.....	11.2	43.0	34.1
Radio facilities.....	3.9	35.0	27.3
Foreign Service buildings.....	7.3	8.0	6.8
Social security, welfare, and health.....	67.3	119.0	96.5
Grants for public hospital construction..	52.0	75.5	61.5
Research facilities.....	12.7	24.9	14.1
Saint Elizabeths Hospital.....	1.7	1.6	2.7
Hospital Center, District of Columbia..	(2)	.3	1.0
Federal Prison System facilities.....	.9	1.9	2.2
Defense community facilities for public health.....		14.8	15.0
Housing and community development....	147.0	176.3	297.8
Loans for low-rent housing and Alaska housing (net).....	141.9	127.3	* 68.3
Public works in Alaska and Virgin Islands.....	2.3	11.9	18.4
Defense housing.....		12.2	237.8
Defense community facilities.....		7.2	35.3
Other community facilities.....	2.8	17.1	22.2
Civil defense facilities.....		.6	52.4
Education and general research.....	3.3	105.9	172.5
Research facilities.....	.3	1.9	2.8
Grants for school construction.....	3.0	104.0	169.7
Agriculture and agricultural facilities.....	28.5	1.2	.9
Grain storage facilities.....	26.3		
Water conservation and utilization projects.....	1.7	1.1	.7
Research facilities.....	.5	.1	.2
Natural resources.....	1,401.1	2,133.9	2,100.6
River basin development: Irrigation, flood control, navigation, and power..	885.6	1,008.0	1,095.9
Irrigation works, roads, and buildings on Indian lands.....	13.0	18.7	26.3
Forest roads and other structures.....	5.3	11.2	9.5
Mineral and other research facilities.....	2.8	3.1	4.1
Fish and wildlife facilities.....	1.0	1.7	.8
National parks: Parkways, roads, buildings, and utilities.....	14.5	20.7	14.3
Atomic energy plants and facilities.....	478.9	1,070.5	949.7
Transportation and communication.....	572.4	606.3	575.2
River and harbor works, navigation projects.....	52.6	43.3	27.4
Other navigation aids and facilities.....	7.5	26.9	22.5
Federal-aid highways.....	395.3	408.1	389.9
Forest highways and other.....	22.6	32.3	56.0
Alaska roads.....	22.5	22.5	17.8
Federal-aid airports.....	30.4	34.6	27.4
Other airways and airports.....	25.2	26.2	19.2
Alaska Railroad.....	16.3	12.4	15.0
General government.....	46.4	39.8	35.8
Federal Government buildings and facilities.....	43.9	35.8	29.8
Memorials and cemeteries.....	2.5	4.0	6.0
Total, civil public works.....	2,423.7	3,435.9	3,418.8

* Deduct.

¹ Nonconstruction costs excluded; includes proposed legislation.

² Less than \$50,000.

VETERANS' SERVICES AND BENEFITS

Veterans Administration hospitals.—During fiscal year 1953, work will continue on the construction program for Veterans Administration hospitals authorized in 1947,

consisting of 75 hospital projects to provide 36,490 beds, 2 new regional offices on existing hospital sites, and the major alteration and renovation of existing hospitals and homes. All but 3 of the 75 hospitals in this program will be contracted for by the end of 1952 and these 3 are expected to be placed under contract in fiscal 1953. The total estimated cost of the new and continuing program is now \$931.5 million, an increase of \$40.2 million, resulting from increased construction costs, minor changes in plans (\$19.3 million), and the inclusion of funds for new alteration and renovation programs and for hospitals to be completed during 1953.

INTERNATIONAL SECURITY AND FOREIGN RELATIONS

International information and educational activities.—To promote the objectives of the United States Information and Educational Exchange Act of 1948, provision is made for the establishment of a world-wide broadcasting network, including the land and equipment for short-wave plants in the United States and relay bases overseas. Expenditures are estimated to amount to \$35 million in 1952 and \$27 million in 1953.

Department of State, building fund.—The Congress has authorized over the years a total of \$141.6 million for acquisition of sites and construction of buildings in foreign countries for the use of the Department of State and other agencies of the United States Government. Expenditures for construction in fiscal year 1953 are estimated at \$6.8 million. Legislation expanding this authority has been requested in 1952.

SOCIAL SECURITY, WELFARE, AND HEALTH

Public Health Service.—The Federal-aid hospital construction program was authorized in 1947. The initial act authorized a total of \$375 million of Federal grants over a 5-year period for non-Federal public and private nonprofit hospitals and health facilities. The Eighty-first Congress amended the law to authorize annual grants for this purpose of \$150 million in the fiscal year 1950 and for 5 years thereafter. A total of \$467 million in authorization has been provided through the fiscal year 1951. An additional \$75 million for new obligations is recommended for 1953. This will permit final approval of about 200 new projects, considered essential in maintaining the health of the communities involved.

The figures in tables 1, 2, 4, and the detailed table on page 1191 include only the grants for public hospitals. Totals for private hospitals are included in table 6.

Construction of the Clinical Research Center and auxiliary buildings at Bethesda, Maryland, which was begun in fiscal year 1949, is scheduled to be completed early in fiscal year 1953. This facility will provide research laboratories and a 500-bed clinical hospital for research in cancer, heart, mental, neurological, metabolic, and various infectious diseases.

Construction of the Environmental Health Center at Cincinnati, Ohio, will be completed in fiscal year 1953 and will provide a laboratory for research in problems of water pollution, radioactive wastes, radiological health, general sanitation, and air pollution.

Department of Justice.—Construction programs in the Department of Justice will be held back in 1953. Where possible, continuing projects are being deferred. A sewage disposal plant at the McNeil Island, Washington, Penitentiary, is recommended. Construction of facilities for new industries at Camp Cook, California, will be financed from

funds of the Federal Prison Industries, Inc. For 1952, supplemental funds are recommended for the Immigration and Naturalization Service to construct temporary detention camps as a part of the Mexican border program to control the "wetback" movement of itinerant workers.

HOUSING AND COMMUNITY DEVELOPMENT

Housing and Home Finance Agency.—Title III of the Housing Act of 1949 expanded the low-rent public housing program by authorizing 810,000 units over a 6-year period and a \$1.5 billion revolving loan fund. This program is being restricted below authorized levels, with 75,000 units recommended for 1953.

The program of advance planning of non-Federal public works was authorized for a 2-year period ending October 13, 1951. Activity in 1952 and 1953 is restricted to completion of plans for defense related projects and to liquidation of loans.

The Defense Housing and Community Facilities and Services Act of 1951 authorized \$50 million for direct Federal housing and \$60 million for community facilities and services in critical defense housing areas. Both the Housing and Home Finance Agency and the Public Health Service provide community facilities under this act. Legislation is proposed to increase the authorizations by \$325 million to provide for anticipated housing and facilities requirements in critical defense housing areas during 1953.

Department of the Interior.—The 1953 program for Alaska public works contemplates an acceleration of construction of sewer and water systems, streets, and school projects in support of the housing program in Alaska. Expenditures will be \$15 million. The 1953 program for Virgin Islands public works will remain at about the 1952 level.

Reconstruction Finance Corporation.—Loan disbursements of \$23 million to public agencies for community facilities in the fiscal year 1953 include provision for a loan to a publicly owned electric power project on the west coast and other loans similarly connected with the defense effort or with essential civilian needs.

Federal Civil Defense Administration.—It is estimated that 31 million people are located during daytime working hours in commercial or industrial zones where the need for protective shelters is greatest. A program for the construction of protective shelters in critical target areas is proposed for 1953. Funds to match State and local moneys are provided for the modification of existing structures, and the construction of single-purpose shelters. The total shelter program will cost \$1,730 million of which the Federal share will be \$865 million. Expenditures in 1953 are estimated at \$50 million.

It is also proposed to build a gas chamber at the National Institutes of Health for use in research in the detection of and protection against bacteriological warfare. Small sums will be expended for other types of research facilities.

EDUCATION AND GENERAL RESEARCH

Office of Education.—The construction of school facilities in federally affected districts is being carried forward primarily through grants. The 1953 Budget proposes \$150 million of new authority under existing law for this purpose. The present legislative authorization expires at the end of the fiscal year 1953. This Budget proposes an extension and amendment of this legislation which would provide \$75 million of new authority for construction of schools in critical defense housing areas.

AGRICULTURE AND AGRICULTURAL RESOURCES

Department of Agriculture.—Small amounts are provided in this Budget for improvements at the Agricultural Research Center at Beltsville, Maryland, and for other research facilities. Other agricultural construction programs, principally for rural electrification and flood control, are discussed in the section dealing with other Federal activities in construction.

NATURAL RESOURCES

The natural resources program includes the multiple-purpose development of river basins for flood control, irrigation, hydroelectric power, and other purposes and the conservation and development of land, forest, mineral, recreational, and fish and wildlife resources. This section, however, excludes capital outlays of a nonstructural nature, such as range improvements, wildlife development, reforestation, and revegetation, which cannot be classified strictly as construction.

RIVER-BASIN PROGRAMS

Corps of Engineers, flood control.—This program is Nation-wide in scope and involves the construction, operation, and maintenance of storage reservoirs for flood control, hydroelectric power, and related purposes; the construction of protecting levees and flood walls, and the improvement of channels. In 1953 major emphasis will continue on protective works in the Mississippi River and its principal tributaries, particularly the Missouri. Many of the projects on these tributaries involve the generation of hydroelectric power. Large projects are also under way in the Los Angeles and Central Valley areas of California and are nearing completion in the Roanoke and Savannah River Basins on the Atlantic seaboard. Four new projects are proposed for construction in 1953. Three of these, the Tuttle Creek Reservoir in the Kansas River Basin, and local protection works at Topeka, Kansas, and Cape Girardeau, Missouri, will effect a material reduction in the damages which would be caused by a recurrence of the disastrous 1951 floods in those areas. Hartwell Reservoir in the Upper Savannah River Basin will aid in providing electric power to an important defense facility in the vicinity. In addition, it will improve the flow of water into the Clark Hill Reservoir downstream, with benefit to the power generated at that project.

Corps of Engineers, rivers and harbors.—Major emphasis in the river and harbor program will continue in 1953 to be on multiple-purpose projects in the Pacific Northwest which produce hydroelectric power. Ice Harbor Lock and Dam in the lower Snake River Basin is proposed for construction in 1953. It is situated in the vicinity of the Hanford Atomic Energy installation and will aid in providing a direct supply of power to that facility. The navigation projects in the river and harbor program are discussed in the Transportation and Communication section of this analysis.

Corps of Engineers, St. Lawrence and Niagara River developments.—The start of the St. Lawrence River project is recommended under proposed legislation. This Budget includes \$15 million of estimated expenditures for the start of construction on this project. In addition, funds are provided for continuation of planning for the urgently needed redevelopment of Niagara power facilities.

Bureau of Reclamation.—The Bureau's program for development of water resources in the 17 Western States and Alaska will consist primarily of continuation of construction on 55 irrigation and power projects, including

both the Eklutna project in Alaska and 19 units of the Missouri River Basin program. The Bureau's program also includes construction of transmission lines to principal load centers to carry electric power produced at reclamation projects and at related projects of the Corps of Engineers. Work will be initiated on one more unit of the Missouri River Basin program. Most of this construction is for projects which will either provide essential power, or have reached a stage of construction where continuation to completion is necessary to protect the Federal investment already made or to make usable segments already completed. Of the total construction and rehabilitation appropriation, approximately 88 percent will be expended for 6 major projects and 20 units of the Missouri River Basin program. The six major items are the Central Valley project in California, Colorado-Big Thompson project in Colorado, Hungry Horse project in Montana, Columbia Basin project in Washington, Palisades project in Idaho, and Eklutna. The remainder of this appropriation will be used for continuation of 30 other projects and for a rehabilitation program on existing projects, consisting principally of replacement of obsolete or deteriorated structures and equipment.

The only new projects recommended are Hells Canyon Dam and Reservoir on the Snake River, required to relieve the power shortage in the Pacific Northwest, and Glen Elder Dam and Reservoir on the Solomon River, for flood-control purposes in the Kansas River Watershed. Also proposed are two additional features of the Colorado-Big Thompson project, the California-Oregon transmission line of the Central Valley project needed to augment the load-carrying capacity of the Bonneville power system in the Pacific Northwest and of power systems in California, and new features on the Bostwick and Frenchman-Cambridge units of the Missouri River Basin program.

International Boundary and Water Commission.—The major portion of the Commission's construction activities for fiscal year 1953 will be directed toward the completion in November 1953 of Falcon Dam, the first of the multiple-purpose dams authorized on the Rio Grande by the Treaty of February 3, 1944. In addition, work will be initiated on the Anzalduas Diversion Dam, a feature of the Lower Rio Grande flood-control project, to alleviate flood damage in the Brownsville-Matamoras area.

Bonneville Power Administration.—This agency is responsible for marketing electric power generated at Federal dams in the Pacific Northwest. The recommended program for 1953 is a continuation of major grid transmission facilities required for the transmission of this power to principal load centers and to adjacent areas and for facilities to permit connection of customers with this basic grid at appropriate lower voltages. Installed Federal generating capacity serving this system will total 2,680,500 kilowatts by the end of fiscal year 1953. During 1953 approximately 740,000 kilowatts of firm power will be contracted for by defense industries. In addition, the Administration plans to increase the supply of interruptible power for defense loads from approximately 325,000 kilowatts in 1952 to over 600,000 kilowatts in 1953. Circuit miles of transmission lines in operation at the end of 1951 were 4,372. It is estimated that this mileage will increase to 5,089 and 5,704 in 1952 and 1953, respectively.

Southwestern Power Administration.—The recommended program for 1953 provides for construction of transmission facilities to interconnect the Federal power system in six States in the southwestern area of the United States, with facilities of the Grand River Dam Authority of Oklahoma, and with municipalities, REA borrowers, and private utilities. Upon completion of these facilities, the

Federal system will consist of 966 miles of transmission lines providing direct interconnection of the Denison, Norfolk, Bull Shoals, Whitney, Fort Gibson, and Tenkiller Ferry projects of the Corps of Engineers.

Southeastern Power Administration.—The recommended program for 1953 provides for planning and construction of transmission lines in the southeastern part of the United States to deliver power from the Philpott, John H. Kerr, and Clark Hill projects which will be in operation by the end of fiscal year 1953, and from the Jim Woodruff project which is scheduled to begin operation in fiscal year 1955. Installed generating capacity will amount to 805,000 kilowatts by the end of fiscal year 1953, including 459,000 kilowatts of capacity within the TVA area.

Tennessee Valley Authority.—The going power program will be continued in 1953 to furnish power, not only for the steady growth in the service area of the valley but also for the large increase in the requirements of the Atomic Energy Commission's facilities. Eight new steam electric generating units with a capacity of 1,260,000 kilowatts and three additional generators at existing dams with a total capacity of 82,000 kilowatts are among the features for which funds are provided to meet additional loads expected to develop after 1954. Upon completion of these facilities, installed capacity of the TVA system, excluding plants of the Aluminum Company of America and the Corps of Engineers, will total 7.2 million kilowatts.

Summary of Federal hydroelectric power activities.—The major part of the construction under the natural resources function is related to or includes the development of electric power. Capacity installed by Federal power agencies now amounts to 8.3 million kilowatts or 11.5 percent of total United States capacity, and when projects now under way are completed will total 18.6 million kilowatts as indicated in the following table:

Federal generation presently scheduled (name-plate capacity)

[Million kilowatts]

Agency	Dec. 31, 1951	Ultimate
Corps of Engineers.....	1.1	7.5
Bureau of Reclamation.....	4.3	5.1
Tennessee Valley Authority.....	2.9	5.9
International Boundary and Water Commission.....1
Total.....	8.3	18.6

New projects proposed in the 1953 Budget would add an additional 3.5 million kilowatts to the above capacity. By agency, the Corps of Engineers projects will provide 1.4 million kilowatts; Tennessee Valley Authority, 1.3 million kilowatts; and Bureau of Reclamation, 0.8 million kilowatts. About 75 percent of this new capacity is located in two regions of the United States, the Northwest and Southeast. These areas have demonstrated a need for additional electric power for several years ahead. In both areas, aluminum plants, atomic-energy facilities, and defense industries are heavy users of power. The balance of the capacity proposed for initiation in 1953 is scheduled from the St. Lawrence project which, when completed, will contribute low-cost power to the industrially important New York-New England area.

OTHER NATURAL RESOURCES PROGRAMS

Forest Service.—Expenditures by the Forest Service will be for forest access roads and other facilities for the protection and management of forest resources.

National Park Service.—Visitors in the travel year ending September 30, 1951, were 36.7 million as compared with 32.8 million in the previous year. The 1953 recommendation for construction of roads, trails, and physical facilities in park areas will continue these programs at only slightly above the 1952 level and contemplates principally additions to existing facilities to meet steadily growing visitor loads. The 1953 recommendation for construction of parkways reflects an increase in fund requirements for the Baltimore-Washington Parkway, required for heavily congested traffic in this area.

Bureau of Mines.—The 1953 estimates provide for the construction of a laboratory at Reno, Nevada, for research in mining and metallurgy of strategic and critical materials and an experiment station at Morgantown, West Virginia, for research in mining, preparation, and utilization of coal, other minerals, petroleum, and natural gas.

Atomic Energy Commission, construction program.—Construction activity will remain at a high level through 1953 primarily because of continued work on the production facilities under construction at the Paducah, Kentucky, and Savannah River sites. Expenditures for research facilities will be somewhat above the 1952 level, with expenditures for the construction of experimental reactors being considerably higher than in 1952 and expenditures for other research facilities declining appreciably. Housing and other community construction in the towns of Oak Ridge, Richland, and Los Alamos will decrease substantially as projects financed in prior years progress to completion.

Bureau of Indian Affairs.—Increased amounts are provided for the construction of schools, hospitals, irrigation systems, roads, and bridges to aid in the rehabilitation of the Indians. Expenditures are estimated at \$26,300,000.

TRANSPORTATION AND COMMUNICATION

Corps of Engineers, rivers and harbors.—This public works program is Nation-wide in scope and involves dredging and rock removal in the harbors and approach channels along the coasts and the Great Lakes and in the inland rivers; and the construction of locks and dams including in many cases hydroelectric power generating facilities. The multiple-purpose projects involving power are discussed in the Natural Resources section. The only new single-purpose start recommended for 1953 is a new lock in the Mississippi River at Keokuk, Iowa, required to replace an obsolete structure which is in imminent danger of collapse.

Panama Canal Company and Canal Zone Government.—In 1953 the Panama Canal Company plans to continue construction of quarters for employees of the Panama Canal Company and the Canal Zone Government. This program, amounting in total to \$80 million, was commenced in 1951. Expenditures for these quarters will amount to \$13.7 million in 1953.

Civil Aeronautics Administration.—Under the Federal-aid airport program, authority of \$183.9 million has been made available through 1952 for airport grants to State and local public sponsors. For 1953, \$14.7 million is recommended, compared to \$16 million appropriated for 1952. In both years, grants for new projects will be limited primarily to terminal-type airports.

The recommended new program of \$10.5 million for 1953 for the establishment of air-navigation facilities continues at the 1952 program level. This amount is substantially below authorizations for prior years, and is intended to provide for only the most urgent airways modernization projects.

Bureau of Public Roads.—Total authorizations for the program of grants to States for highway construction projects on the Federal-aid primary, urban, and secondary systems since 1946 amount to \$3.3 billion. Partly because of steel shortages, the program has been delayed and payments to States in 1952 and 1953 will be substantially below the current \$500 million annual authorization provided in the Federal-aid Highway Act of 1950.

The forest highway program, a direct Federal construction activity, is currently emphasizing roads that are essential links in the Federal-aid systems. An estimated 525 miles of roads are to be constructed in 1953 under this program.

All Federal-aid and forest highway funds already authorized have been apportioned among the States and new legislation is required to make available new obligatory authority during fiscal year 1953. For this purpose, authorizations of \$400 million for Federal-aid highways and \$17.5 million for forest highways are recommended.

Access roads to defense establishments and sources of raw materials are constructed as part of the defense program. For this purpose, \$26.5 million has already been made available, and \$12 million is proposed for new authorization for 1953. These authorizations are used only where the roads cannot be financed under regular highway programs.

Alaska Road Commission.—The 1953 program for road construction in Alaska provides for additional surfacing of about 180 miles of arterial highways connecting Anchorage and Fairbanks with the United States and with the ports of Valdez and Seward and construction of about 90 miles of new secondary road mileage both for national defense and territorial development.

Alaska Railroad.—The 1953 program contemplates rehabilitation of the Seward-Portage line for national defense purposes and additional facilities and equipment to meet growing defense-related freight demands.

United States Coast Guard.—The Coast Guard's civil public works program is a continuing one, involving the establishment, replacement, and improvement of shore facilities required in connection with the functions of search, rescue, and law enforcement along the seashores and other navigable waters and aids to navigation, all of which are related to national defense. The increase in 1953 is due to expansion of the loran system to meet defense needs. The 1953 estimate also provides for the construction of two light stations; improvement of existing facilities; and the establishment of aids to navigation to mark river and harbor improvements, including work in the Trust Territories of the Pacific Ocean.

GENERAL GOVERNMENT

General Services Administration, public buildings.—In accordance with budget policy on civil public works, no general public-buildings program is recommended. However, the scope of such a program was previously defined by legislation and \$40 million was authorized to acquire sites and prepare plans for a building-construction program outside the District of Columbia. Of this authorization, \$13 million has been made available from appropriations enacted for 1950 and 1951 fiscal years. The construction program of General Services Administration is limited to continuing work on a few projects for which it has heretofore received authorization and on previously authorized construction for other agencies for which funds are available.

General Services Administration, dispersal of Federal activities.—This Budget makes provision for initiation

under proposed legislation for a program to provide for the dispersal of essential units of Government in the vicinity of the District of Columbia. An appropriation of \$15 million is recommended for fiscal year 1953, with first-year expenditures of \$5 million.

DEFENSE CONSTRUCTION

It is not possible at this time to give any details of the military public works programs, but a summary of these programs is given below. Certain other programs which are a direct outgrowth of the national defense program also involve expenditures for federally owned facilities. These also are discussed below.

TABLE 5.—*Estimated expenditures for defense construction*
(Not included in Civil Public Works)

[Fiscal years. In millions]

Agency and program	1951 actual	1952 estimate	1953 estimate
Department of Defense, military functions:			
Acquisition and construction of real property.....	\$400	\$2,700	\$3,500
Military construction, Army civilian components.....		5	30
Construction, Alaska communications system.....	(¹)	1	3
Construction, water supply facilities, San Diego, California.....		3	13
General Services Administration:			
National Industrial Reserve ²	5	15	6
Strategic and critical materials, storage facilities ²	8	30	24
National Advisory Committee for Aeronautics:			
Construction and equipment.....	17	15	10
Construction and equipment, unitary plan.....	(¹)	5	15
Reconstruction Finance Corporation, synthetic rubber facilities ²	11	31	20

¹ Less than \$0.5 million.

² Includes only that part of the authorization used for construction.

Department of Defense, military functions.—The expanded defense program requires large expenditures for new facilities. These include training and testing facilities, warehouses, new bases, and troop housing. Part of this construction will be in overseas areas. Expenditures are estimated at 3.5 billion dollars in fiscal year 1953, compared with 2.7 billion dollars in 1952. These estimates take account of recommendations to be submitted to Congress later this year.

National Industrial Reserve.—The General Services Administration has substantially completed the construction required to reactivate 7 magnesium plants and 1 nickel plant. This reactivation program will be completed in 1953 and will cost a total of \$26 million.

Stockpiling—GSA—Storage facilities for stockpiling materials.—The shortage of space required to store stockpile materials has led to construction of needed storage facilities. Facilities to store fats and oils and closed warehouses to store other materials are major elements of the \$80 million program. By the end of fiscal year 1953, \$65 million in facilities will be in place.

National Advisory Committee for Aeronautics.—The public works expenditures provide for modifications and additions to research facilities which are required for aeronautical research carried on by the Committee in support of the aircraft and guided missiles programs of the Department of Defense. The 1953 Budget includes new projects for increasing the capabilities of the Lewis Laboratory, Cleveland, Ohio, for research on jet engines, and for research on aircraft structures at the Langley Laboratory, Langley Air Force Base, Virginia. Construction will be continued on three large supersonic wind tunnels under the Unitary Wind Tunnel Plan Act of 1949. Total expenditures for construction are expected to rise from \$20 million in 1952 to \$25 million in 1953.

RFC—Synthetic rubber facilities.—Modification of certain Government-owned synthetic rubber plants will increase annual capacity 100,000 tons, making a total of 860,000 tons annually of GR-S type rubber by the end of 1952. No new plants are being constructed. At the same time, conversions will be made to cold rubber processing. The expansion and conversion, begun in fiscal 1951, will cost a total of \$35 million and will be completed by the end of 1952. Replacements of equipment will cost \$6 million in 1952, and \$20 million in 1953.

OTHER FEDERAL ACTIVITIES IN CONSTRUCTION

In addition to civil public works, there are several other categories of Federal activities, involving loans, loan guarantees, grants, or direct Federal expenditures, which affect or involve construction. They are discussed under the classifications below. The distinguishing feature of these expenditures is that they contribute principally to the physical assets of international public bodies, of semi-public and private groups, or of individuals, whereas public works are limited both in the foregoing section of this analysis and the Analysis of Investment, Operating, and Other Budget Expenditures (Analysis D), to additions to Federal, State, and local governmental physical assets. This year several additional items have been added to this section as a result of Federal activities related to the expanding defense program.

TABLE 6.—*Federal expenditures for international public works and for semipublic works*¹

(Not included in Civil Public Works)

[Fiscal years. In millions]

Program	1951 actual	1952 estimate	1953 estimate
Loan to United Nations, gross.....	\$14.0	\$12.3	\$1.1
Inter-American Highway.....	1.0	1.9	4.1
Inter-American Highway (Costa Rica).....	.2	.2	
The Philippines, grants for veterans' hospital construction.....		1.6	3.9
Rural Electrification Administration, loans, gross.....	267.4	242.0	215.0
Loans to educational institutions, gross.....		6.5	32.0
Howard University, construction.....	1.7	3.7	3.7
Grants for nonpublic hospital construction ²	54.8	79.6	64.8
National Heart and Cancer Institutes, aids for nonpublic research construction ²	4.1	5.4	.5
Total.....	343.2	353.2	325.1

¹ Nonconstruction costs excluded.

² Includes semipublic construction only. Balance of construction amount is shown in public works table.

INTERNATIONAL PUBLIC WORKS

Inter-American Highway.—The 1953 Budget includes one million dollars of new funds, the presently authorized level, to continue construction of the Inter-American Highway, linking the nations of the Western Hemisphere. Expenditures are estimated, however, at \$4.1 million. The estimated additional cost to complete the highway is \$56 million.

SEMI-PUBLIC WORKS

One important group of programs which a strict interpretation of "public works" excludes from the previous classifications is that concerning Federal aid to semi-public bodies. These are discussed in the paragraphs immediately following.

Rural Electrification Administration.—This agency makes loans to finance electrification facilities to serve rural areas, a program initiated in 1935 when less than 11 percent of farms in the United States were electrified, as compared to the present 84 percent; and facilities to provide and improve rural telephone service.

Howard University.—The construction program is restricted in the 1953 Budget to buildings now under construction or buildings necessary to the medical program. Previously appropriated sums for all other buildings have been placed in a contingency reserve pending review of each project in the light of current mobilization requirements.

Grants for hospital construction.—Figures in table 6 above reflect that part of this program which is not classified as public works. In this case, grants are made to States for construction of hospitals which are not publicly owned. Many of these are private nonprofit hospitals. Expenditures are approximately 50 percent of the total hospital grant program.

OTHER CONSTRUCTION ACTIVITIES

Various Federal programs provide loans, loan guarantees, and occasionally grants and direct aids for construction to individual farmers, home owners, and business. This additional construction is an important segment of the total construction aggregate, and, with special reference to the defense program, has stimulated a very large volume of industrial expansion essential to mobilization. Aids for less essential construction have been curtailed.

Farm construction and water facility loans.—The Farmers' Home Administration makes various types of loans for farm houses and buildings. In addition, loans for improvement of water facilities on farms in semiarid areas involve construction expenditures estimated at \$5 million in 1952 and \$6 million in 1953.

Agricultural flood control.—Flood-control activities of the Department of Agriculture are designed to reduce floods by controlling flow in upstream areas. A small part

of this program is for direct construction of control structures on farmers' lands. Expenditures are estimated to be \$2.5 million in fiscal year 1953.

Commodity Credit Corporation grain storage facilities.—The Corporation purchases and maintains granaries and equipment for the care and storage of grain owned or controlled by it, makes loans for the construction or expansion of farm storage facilities, and provides storage-use guarantees to encourage the construction of commercial storage facilities. Loans and guarantees are estimated at \$7 million in fiscal year 1953.

Housing finance programs.—The Federal Housing, Veterans, and Farmers' Home Administrations operate programs for the insurance or guarantee of mortgages on private homes. The Defense Housing and Community Facilities Act of 1951 provides additional financial aids to encourage private development of housing in critical housing areas.

Defense mobilization aids to construction.—Under the Defense Production Act and related legislation, substantial incentives are provided to encourage construction of plants needed for defense. Certificates of necessity have been issued to permit rapid tax amortization of facilities whose total value is about \$12 billion. Much of the substantial expansions in the steel, aluminum, petroleum, refining, electric power and other industries have received this type of assistance.

Under the \$2.1 billion borrowing authority in the Defense Production Act several types of incentives are provided to encourage construction of defense facilities. Loans, advances against production, guaranteed prices, and purchase contracts at higher than ceiling prices are also provided under this authority to aid defense-industry expansions.

Other programs.—The above and other programs having a substantial but less direct effect on construction are included among those discussed in Special Analysis E on Federal Credit Programs, which presents a comprehensive picture of Federal loan, loan guarantee, and loan insurance programs.

SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS¹

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY

[For fiscal years 1951, 1952, and 1953]

Function, organization unit, and program	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed	1953 recommended or proposed	1951 actual	1952 estimate	1953 estimate
VETERANS' SERVICES AND BENEFITS						
105. Veterans' hospitals and medical care: Veterans Administration: Hospital and domiciliary facilities.....			\$94,600,000	\$144,902,049	\$209,321,032	\$103,424,416
106. Other services and administration:						
General Services Administration: Veterans' educational facilities.....				27,148	6,906	
Veterans Administration:						
Administrative facilities.....				859,731	547,847	
Major alterations, improvements, and repairs.....			4,000,000			1,500,000
Department of the Army, civil functions: Quartermaster Corps: Cemeteries *.....	\$1,183,514	\$358,260	193,000	716,000	631,000	471,000
Total, other services and administration.....	1,183,514	358,260	4,193,000	1,602,879	1,185,753	1,971,000
Total, veterans' services and benefits.....	1,183,514	358,260	98,793,000	146,504,928	210,506,785	105,395,416
INTERNATIONAL SECURITY AND FOREIGN RELATIONS						
151. Conduct of foreign affairs: Department of State:						
International information and educational activities:*						
Radio facilities.....	50,821,939		36,727,036	3,953,461	35,000,000	27,342,000
Foreign Service buildings*.....	1,062,000	3,000,000	3,300,000	7,253,920	8,000,000	6,780,000
Total, international security and foreign relations.....	51,883,939	3,000,000	40,027,086	11,207,381	43,000,000	34,122,000
SOCIAL SECURITY, WELFARE, AND HEALTH						
206. Promotion of public health:						
Federal Security Agency:						
Public Health Service:						
Grants for hospital construction*.....	41,395,000	40,177,500	36,525,000	51,995,206	75,538,486	61,498,819
Construction of research facilities*.....	10,551,755	12,544,542	2,153,295	10,049,000	19,327,000	11,804,000
Buildings and facilities, Cincinnati, Ohio*.....	3,800,000			106,313	2,449,599	1,314,079
Heart and cancer research facilities*.....				2,586,088	3,076,763	1,000,000
Saint Elizabeths Hospital: Planning and construction.....	506,000	136,500	6,310,000	1,653,593	1,640,397	2,660,000
Total, Federal Security Agency.....	56,252,755	52,858,542	44,988,295	66,390,200	102,032,245	78,276,898
General Services Administration: Hospital center, District of Columbia*.....				14,745	281,715	1,000,000
Total, promotion of public health.....	56,252,755	52,858,542	44,988,295	66,404,945	102,313,960	79,276,898
207. Crime control and correction: Department of Justice:						
Federal Prison System: Buildings and facilities.....	2,310,000	510,000	40,000	820,967	1,528,279	1,757,000
Federal Prison Industries, Inc.: Plant and equipment ²				90,965	400,000	460,000
Total, crime control and correction.....	2,310,000	510,000	40,000	911,932	1,928,279	2,217,000
208. Defense community facilities and services:						
Federal Security Agency: Office of the Administrator:						
Defense community facilities and services ³		29,750,000			14,750,000	15,000,000
Total, social security, welfare, and health.....	58,562,755	83,118,542	45,028,295	67,316,877	118,992,239	96,493,898
HOUSING AND COMMUNITY DEVELOPMENT						
251. Public housing programs:						
Housing and Home Finance Agency: Public Housing Administration: United States Housing Act program, loans, gross.....				223,200,131	360,888,000	264,383,000
Repayments.....				• 81,318,423	• 234,696,000	• 332,660,000
Total, public housing programs.....				141,881,708	126,192,000	• 68,277,000

*Includes only that part of the authorization used for construction.

• Deduct.

¹ Budget authorizations consist of appropriations, reappropriations, contract authorizations, and authorizations to expend from public debt receipts. New obligational authority is obtained by deducting from total authorizations the portion of the appropriation which is to liquidate prior contract authorizations.² Expenditures are from corporate income.³ May also include loans, direct Federal construction, and nonconstruction expenses; amounts cannot be separated.

SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed	1953 recommended or proposed	1951 actual	1952 estimate	1953 estimate
HOUSING AND COMMUNITY DEVELOPMENT—Continued						
253. Research and other general housing aids:						
Housing and Home Finance Agency: Office of the Administrator: Alaska housing.....		\$1,125,000			\$1,125,000	
254. Provision of community facilities:						
Reconstruction Finance Corporation: Provision of community facilities, loans.....				\$1,476,365	12,700,000	\$23,000,000
Repayments.....				• 5,446,184	• 4,200,000	• 3,900,000
General Services Administration: Community facilities, defense public works.....				116,756	400,000	550,000
Department of the Interior: Office of Territories:						
Virgin Islands public works.....	\$2,467,000	992,970	\$1,100,000	771,833	2,449,843	3,400,000
Alaska public works.....	4,000,000	7,000,000	20,000,000	1,468,227	9,420,761	15,000,000
Total, Department of the Interior.....	6,467,000	7,992,970	21,100,000	2,240,060	11,870,604	18,400,000
Housing and Home Finance Agency: Advance planning of non-Federal public works*.....	16,630,994			6,665,011	8,207,644	2,524,500
Total, provision of community facilities.....	23,097,994	7,992,970	21,100,000	5,052,008	28,978,248	40,574,500
256. Civil defense:						
Federal Civil Defense Administration:						
Construction of research facilities*.....			2,500,000		4 100,000	2,400,000
Protective facilities.....			250,000,000		4 500,000	50,000,000
Total, civil defense.....			252,500,000		600,000	52,400,000
257. Defense housing, community facilities and services:						
Housing and Home Finance Agency: Office of the Administrator:						
Defense community facilities and services 3.....		30,000,000			7,178,500	22,796,500
Proposed legislation 3.....			25,000,000			12,500,000
Defense housing.....		50,000,000			12,225,000	37,775,000
Proposed legislation.....			300,000,000			200,000,000
Total, defense housing, community facilities and services.....		80,000,000	325,000,000		19,403,500	273,071,500
Total, housing and community development.....	23,097,994	89,117,970	598,600,000	146,933,716	176,298,748	297,769,000
EDUCATION AND GENERAL RESEARCH						
301. Promotion of education: Federal Security Agency: Office of Education: School construction*.....	96,653,000	50,000,000	150,000,000	2,955,566	103,984,209	139,713,225
Proposed legislation*.....			75,000,000			30,000,000
Total, promotion of education.....	96,653,000	50,000,000	225,000,000	2,955,566	103,984,209	169,713,225
304. General-purpose research:						
General Services Administration: Geophysical Institute, Alaska.....				143,448	128,049	
Department of Commerce: National Bureau of Standards: Construction.....	5,815,000			201,369	1,765,966	2,787,615
Total, general-purpose research.....	5,815,000			344,817	1,894,015	2,787,615
Total, education and general research.....	102,468,000	50,000,000	225,000,000	3,300,383	105,878,224	172,500,840
AGRICULTURE AND AGRICULTURAL RESOURCES						
351. Stabilization of farm prices and farm income: Department of Agriculture: Commodity Credit Corporation: Storage facilities*.....				26,335,837		

*Includes only that part of the authorization used for construction.

• Deduct.

3 May also include loans, direct Federal construction, and nonconstruction expenses; amounts cannot be separated.

4 Expenditures out of 1953 obligational authority.

SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed	1953 recommended or proposed	1951 actual	1952 estimate	1953 estimate
AGRICULTURE AND AGRICULTURAL RESOURCES—Con.						
354. Conservation and development of agricultural land and water resources:						
Department of Agriculture:						
Soil Conservation Service: Water conservation and utilization projects.....	\$185,500	\$235,500	\$235,500	\$371,530	\$391,664	\$235,500
Flood control*.....	695,949	319,300	450,000	700,000	350,000	430,000
Total, Department of Agriculture.....	881,449	554,800	685,500	1,071,530	741,664	665,500
Department of the Interior: Bureau of Reclamation: Water conservation and utility projects (reimbursable).....				581,070	311,487	
Total, conservation and development of agricultural land and water resources.....	881,449	554,800	685,500	1,652,600	1,053,151	665,500
355. Research, and other agricultural services: Department of Agriculture: Agricultural Research Administration: Research facilities*.....	148,741	285,000	16,000	546,000	120,556	216,000
Total, agriculture and agricultural resources.....	1,030,190	839,800	701,500	28,534,437	1,173,707	881,500
NATURAL RESOURCES						
401. Conservation and development of land and water resources:						
Tennessee Valley Authority: Public works* ¹	189,187,774	231,055,600	192,450,000	120,600,105	228,185,391	248,094,000
Department of the Army, civil functions: Corps of Engineers:						
Flood control, general*.....	345,644,750	309,484,100	288,818,000	335,600,000	335,000,000	329,000,000
Flood control, general, emergencies.....	9,700,000	10,000,000	10,000,000	5,904,633	15,000,000	10,000,000
Flood control, Mississippi River and tributaries*.....	46,800,000	46,000,000	45,000,000	49,500,000	44,900,000	44,000,000
Flood control, Sacramento River, Calif.....	2,016,500	1,000,000	1,000,000	2,635,417	2,000,000	1,100,000
Flood control, all other.....	450,000	500,000	500,000	783,611	1,004,223	542,600
River and harbor works, multiple-purpose projects*.....	65,903,600	76,118,500	168,387,165	66,900,000	77,200,000	145,100,000
Niagara power development.....	450,000		1,000,000		450,000	750,000
St. Lawrence project (proposed legislation).....			20,000,000			15,000,000
Total, Department of the Army, civil functions, Corps of Engineers.....	470,964,850	443,102,600	534,705,165	461,323,661	475,554,223	545,492,600
Department of the Interior:						
Office of the Secretary:						
Power transmission facilities, Southwestern Power Administration*.....	5,350,000	2,775,000	3,020,000	5,664,691	4,800,000	5,000,000
Construction, Southeastern Power Administration.....	1,850,000	318,500	6,350,000	51,245	325,000	4,000,000
Bonneville Power Administration*.....	47,622,000	47,090,000	63,600,000	32,799,396	50,000,000	52,500,000
Bureau of Land Management: Construction of access roads.....	650,000	700,000	700,000	97,151	573,717	1,054,000
Bureau of Indian Affairs: Construction.....	21,787,651	8,830,000	34,476,000	13,024,174	18,654,700	26,300,000
Bureau of Reclamation:						
Construction and rehabilitation*.....	231,797,798	201,126,829	192,220,000	260,414,284	238,277,405	221,110,353
Hells Canyon project (proposed legislation).....			8,000,000			6,000,000
Total, Department of the Interior.....	309,057,449	260,840,329	308,366,000	312,050,941	312,630,822	315,964,353
Department of State: International Boundary and Water Commission, United States and Mexico: Construction.....	1,330,000	12,030,000	14,256,500	4,763,503	10,862,375	13,650,000
Total, conservation and development of land and water resources.....	970,540,073	947,028,529	1,049,777,665	898,738,210	1,027,232,811	1,123,200,953
402. Conservation and development of forest resources: Department of Agriculture: Forest Service:						
Forest development roads and trails*.....	3,999,962	8,419,420	5,500,000	3,300,000	6,700,000	4,400,000
Roads and trails for States, national-forests fund*.....	2,470,207	4,547,000	4,947,000	1,650,000	3,650,000	3,009,000
Protection and management construction*.....	315,000	325,000	322,000	300,000	300,000	300,000
Smoke jumper facilities.....			970,000			725,000
Total, conservation and development of forest resources.....	6,785,169	13,291,420	11,739,000	5,250,000	10,650,000	8,434,000
403. Conservation and development of mineral resources:						
Department of the Interior: Bureau of Mines: Construction.....	1,318,100	1,587,412	1,000,000	2,781,522	2,500,000	3,200,000

*Includes only that part of the authorization used for construction.

¹ Expenditures are for public works financed from both appropriations and corporate income.

SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed	1953 recommended or proposed	1951 actual	1952 estimate	1953 estimate
NATURAL RESOURCES—Continued						
404. Conservation and development of fish and wildlife:						
Department of the Interior: Fish and Wildlife Service:						
Construction.....	\$1,833,535	\$1,263,742	\$400,000	\$901,703	\$1,600,000	\$900,000
Department of State: Restoration of salmon runs, Fraser River system.....				54,364	126,000	20,000
Total, conservation and development of fish and wildlife.....	1,833,535	1,263,742	400,000	956,066	1,726,000	820,000
405. Recreational use of natural resources: Department of the Interior: National Park Service: Construction.....	12,752,500	7,220,000	12,750,000	14,456,667	20,649,910	14,310,885
406. Development and control of atomic energy: Atomic Energy Commission. Production, research, and town-site facilities*.....	1,426,069,000	574,664,000	422,500,000	478,863,000	1,070,543,000	949,637,000
409. General resources surveys: Department of the Interior: Geological Survey: Denver Federal Center*.....		900,000	900,000		630,000	900,000
Total, natural resources.....	2,419,298,377	1,545,955,103	1,499,066,665	1,401,045,466	2,133,931,721	2,100,552,838
TRANSPORTATION AND COMMUNICATION						
452. Provision of navigation aids and facilities:						
Department of the Army, civil functions:						
Corps of Engineers:						
River and harbor works, navigation projects*.....	52,661,900	52,006,600	45,355,700	52,600,000	43,300,000	27,400,000
Alteration of bridges over navigable waters of the United States.....				641,050	580,000	
Total, Department of the Army, civil functions: Corps of Engineers.....	52,661,900	52,006,600	45,355,700	53,241,050	43,880,000	27,400,000
Canal Zone Government: Improvement and betterments*.....	650,300	336,000	4,812,400	2,000,000	5,500,000	4,825,000
Panama Canal Company: Construction*.....		3,000,000	10,000,000	367,000	11,400,000	12,612,000
Treasury Department: Coast Guard: Construction and improvements*.....	5,672,976	5,416,907	3,657,900	4,525,840	9,430,517	5,027,406
Total, provision of navigation aids and facilities.....	58,985,176	60,759,507	63,826,000	60,133,890	70,210,517	49,864,406
453. Provision of highways:						
Department of Agriculture: Forest Service: Forest roads and trails.....				168,751	94,369	
Department of Commerce: Bureau of Public Roads:						
Federal-aid highways*.....	486,250,000	491,250,000	385,000,000	383,400,000	396,600,000	387,900,000
Federal-aid highway system.....				2,238,553	2,319,852	
Federal-aid secondary or feeder roads.....				1,542,965	1,077,053	
Elimination of grade crossings.....				6,076,530	4,661,234	500,000
Forest highways.....	20,000,000	20,000,000		19,583,800	21,000,000	24,636,424
Proposed legislation.....			17,500,000			
Tongass Forest highways, Alaska.....	3,500,000	3,500,000			1,800,000	3,800,000
Public lands highways.....	2,500,000	1,125,000		294,754	1,356,296	600,000
Access roads.....	5,000,000	19,500,000	12,000,000	2,315,394	7,837,418	27,000,000
All other grants.....				1,995,553	3,467,825	1,500,000
Other.....				273,416	203,644	
Total, Department of Commerce.....	517,250,000	535,375,000	414,500,000	417,720,965	440,323,372	445,936,424
Department of the Interior: Office of Territories: Alaska roads.....	27,650,000	12,000,000	17,000,000	22,539,669	22,482,071	17,782,000
Total, provision of highways.....	544,900,000	547,375,000	431,500,000	440,429,385	462,899,812	463,718,424
454. Promotion of aviation, including provision of airways and airports: Department of Commerce:						
Bureau of Public Roads: Flight strips (national defense).....				89,196	176,700	
Civil Aeronautics Administration:						
Establishment of air-navigation facilities.....	19,000,000	10,500,000	10,500,000	17,850,387	21,000,000	18,000,000
Construction, Washington National Airport.....	540,000	75,000	30,000	942,597	378,508	32,894
Federal-aid airport program*.....	21,200,000	16,000,000	14,675,000	30,388,414	34,570,000	27,457,500
Construction of public airports, Territory of Alaska.....				6,230,290	4,599,449	1,160,000
Development of civil landing areas.....				81,892		
Total, promotion of aviation, including provision of airways and airports.....	40,740,000	26,575,000	25,205,000	55,582,776	60,724,657	46,650,394

*Includes only that part of the authorization used for construction.

SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed	1953 recommended or proposed	1951 actual	1952 estimate	1953 estimate
TRANSPORTATION AND COMMUNICATION—Continued						
456. Other services to transportation: Department of the Interior: Office of Territories: Rehabilitation of Alaska Railroad.....	\$18,500,000	\$2,000,000	\$16,000,000	\$16,285,092	\$12,434,701	\$15,000,000
Total, transportation and communication.....	663,125,176	636,709,507	536,531,000	572,431,143	606,269,687	575,233,224
GENERAL GOVERNMENT						
601. Legislative functions: Legislative Branch: Architect of the Capitol:						
Changes and improvements, Capitol power plant.....				209,459	3,432,516	7,806,705
Senate Office Building.....				1,281	60,261	
Capitol Building, Senate and House roofs and chambers.....	168,000			1,760,448	206,606	
Total, legislative functions.....	168,000			1,971,188	3,699,383	7,806,705
602. Judicial functions: General Services Administration: Federal Courts Building, District of Columbia.....				4,490,723	4,700,000	323,154
603. Executive direction and management: General Services Administration: Renovation, Executive Mansion.....		361,000		2,263,299	2,683,491	
605. Other central services: General Services Administration: Renovation and improvement of federally owned buildings outside the District of Columbia.....	10,000,000	4,500,000	5,500,000	11,785,347	10,000,000	5,300,000
610. Other general government:						
American Battle Monuments Commission: Memorials and cemeteries.....	2,010,000	3,000,000	5,000,000	2,495,480	4,000,000	6,000,000
General Services Administration:						
General Accounting Office Building, Washington, D. C.				14,733,005	2,500,000	614,107
Federal Office Building, Nashville, Tenn.....				3,416,934	1,500,000	168,399
Sites and planning, public buildings outside the District of Columbia.....	1,000,000			3,527,509	4,750,000	3,000,000
Construction, purchase, remodeling, and designing public buildings outside the District of Columbia.....				1,250,799	4,000,000	1,430,000
U. S. Post Office, Chicago, Ill.*.....		1,868,000				1,700,000
Federal Supply and Records Building.....		4,100,000			300,000	3,800,000
Dispersal of Government activities (proposed legislation).....			15,000,000			5,000,000
All other.....				494,598	1,293,354	566,211
Total, General Services Administration.....	1,000,000	5,968,000	15,000,000	23,422,845	14,343,354	16,278,717
Department of Justice: Immigration and Naturalization Service: Construction of temporary detention camps*.....		500,000			375,000	125,000
Total, other general government.....	3,010,000	9,468,000	20,000,000	25,918,325	18,718,354	22,403,717
Total, general government.....	13,178,000	14,329,000	25,500,000	46,428,882	39,801,228	35,833,576
Total, all functions, civil public works.....	3,333,827,945	2,423,428,182	3,069,247,546	2,423,703,213	3,435,852,339	3,418,782,292

*Includes only that part of the authorization used for construction.

SPECIAL ANALYSIS G

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

This special analysis brings together in a single listing all the estimates of expenditures for programs of Federal aid to State and local governments which appear in various agency chapters in part II of this Budget. The total of Federal aid in the fiscal year 1953 is estimated at \$3,048 million, or 4 percent of all Federal Budget expenditures. The individual programs are identified in the detailed table which follows.

The largest part of these Federal-aid expenditures will take the form of grants-in-aid, estimated at \$3,014 million in the fiscal year 1953. Expenditures for shared revenues are estimated at \$45 million for 1953. Expenditures for gross new loans and repayable advances to State and local governments are \$11 million less than collections credited against these expenditures.

Of the total of Federal-aid expenditures in the fiscal year 1953, \$2,611 million is the estimated amount required under existing laws and \$437 million is a preliminary estimate of needs under proposed legislation. All of the estimate for proposed legislation is for grants-in-aid.

The grants, and also the loans and repayable advances, are a device of intergovernmental cooperation through which the Federal Government participates in programs of national interest administered by State and local governments. The shared revenues are payments of a portion of the proceeds from the sale of certain Federal Government property, products, and services, usually in connection with the management of public lands.

The annual volume of Federal-aid expenditures over a 7-year period and their relative budgetary importance for the Federal Government and for the State and local governments are shown in the following table:

Fiscal year	Federal expenditures for aid to State and local governments ¹ (millions)	Federal-aid expenditures as percent of—	
		Total Federal expenditures	State-local revenues
1947-----	\$1,692	4	12
1948-----	1,657	5	10
1949-----	1,803	5	10
1950-----	2,269	6	11
1951-----	2,434	5	11
1952 estimated-----	2,722	4	2 1/2
1953 estimated-----	3,048	4	(3)

¹ Collections on loans have been deducted from gross loan disbursements in all cases in which such collections are deducted in computing Budget expenditures. These collections are estimated at \$378 million for the fiscal year 1953.

² Preliminary estimate.

³ Not available.

New obligatory authority.—The analysis this year omits data on new obligatory authority for aid to State and local governments, which was shown in former years. In the many grant-in-aid programs which are only a part of larger appropriation accounts, there is usually no separate limitation upon the part available for grants. In many other Federal-aid programs, new obligatory authority does not differ from expenditures to any significant extent. New obligatory authority for each appropriation account is shown, however, in the tables at the beginning of the several chapters in part II of this Budget.

In general, the Federal-aid programs in which there are substantial differences between new obligatory authority for any year and expenditures in that year are the construction programs, for the reason that construction projects cannot generally be completed and paid for within a single fiscal year. The following table shows new

obligational authority for the fiscal year 1953 and estimated expenditures in that year for the major Federal-aid programs which involve construction:

[In millions]		
Agency and program	New obligatory authority	Expenditures, estimated
Federal Security Agency:		
Hospital construction-----	\$75	\$126
Defense community facilities and services-----		15
Education of children on Federal property and in emergency and critical defense areas—school construction:		
Existing legislation-----	150	141
Proposed legislation-----	80	35
Housing and Home Finance Agency:		
Defense community facilities and services:		
Existing legislation-----		23
Proposed legislation-----	25	12
U. S. Housing Act program-----		68
Federal Civil Defense Administration: Protective facilities-----	250	50
Department of Commerce:		
Federal-aid postwar highway construction:		
Existing legislation-----		388
Proposed legislation-----	385	
Federal-aid airport program-----	15	27

* Deduct. Gross loans in this program are less than collections by this amount.

In addition to these programs, there is a substantial difference between new obligatory authority and expenditures in the slum clearance and urban redevelopment program, not listed above because the Federal aid is not for construction. The detailed table shows no expenditures for grants-in-aid under this program, but, under the law, \$100 million of new obligatory authority for capital grants to local governments becomes available during each of the three fiscal years. Expenditures for loans under this program are substantially less than new obligatory authority for the purpose in each of the three fiscal years. In 1953, for example, new obligatory authority for loans will become available in the amount of \$250 million, but the net expenditures are estimated at \$25 million.

Major programs.—Grants to State and local governments account for more than one-half of the Federal expenditures in such functions as social security, welfare, and health; labor; and education and general research. The largest grant program is for public assistance, estimated at \$1,240 million in the fiscal year 1953, including \$100 million under proposed legislation. Other major grants under present law are for highway construction, hospital construction, school construction in emergency areas, unemployment compensation and employment-service administration, and civil defense.

The major new grant under proposed legislation is for maintenance and operation of elementary and secondary schools. The Budget includes for 1953, new obligatory authority of \$385 million for highway construction grants under proposed legislation, but no expenditures would be made under this legislation until later years. The expenditures for highway construction in 1953 are from authorizations for prior years.

The largest loan programs under present law are for low-rent housing and site acquisition for later slum clearance and redevelopment.

Loans and repayable advances.—Budget expenditures for loans and repayable advances are net amounts, representing for any year the gross amount of loans and advances less credits for certain collections during the year. In the fiscal year 1953, Budget expenditures for this purpose are negative. That is, the collections, esti-

mated at \$378 million, exceed by \$11 million the gross disbursements. Other collections, estimated at \$8 million, are a part of "Miscellaneous receipts" and are not deducted from gross disbursements in computing Budget expenditures.

Factors affecting aid expenditures and allocations.—The amounts expended for most programs of Federal aid are subject to limitation in advance within maximum amounts established in the basic authorizing laws. However, in the largest grant program—public assistance—the Federal expenditure is a reimbursement to the States of a portion of their expenditures, with the reimbursement based on a statutory formula applied to case loads and individual benefit rates established by the several States.

Federal-aid laws contain provisions restricting the Federal expenditures to specified purposes. States or local governments that wish to qualify for grants are usually required to meet certain conditions and standards relating to such matters as the matching of Federal expenditures, approval of State plans, the designation of an administering agency, a merit system of personnel selection, reporting systems, and audits. In their details these conditions and standards vary considerably among programs. In the case of shared revenues, the Federal statutes usually specify that the money be used by the States or their subdivisions for roads and schools.

Most Federal grant-in-aid statutes provide for the allocation of money among the States according to formulas containing specified measures of need such as population, per capita income, the incidence of certain diseases, area, or road mileage. These formulas vary considerably from one program to another, depending on the nature of the activity or services for which the aid is given. A few grants are allotted to States as a percentage of State expenditures within specified statutory limits. Other grants are distributed as an equal amount to each State. Some allocation formulas are statutory while others are developed by the administering Federal agency on the basis of criteria listed in the laws.

Relationship to other Budget figures.—Although the entries in this special analysis are compiled from part II of the Budget, and the program titles in general follow the appropriation account titles listed there, certain adjustments in the amounts have been necessary to provide a proper estimate of aid to State and local governments. These are noted below, along with an explanation of some inclusions and exclusions.

Expenditures for grants or loans are made in some instances from an appropriation which also finances direct Federal operations or Federal administrative expenses. In such cases, expenditures other than the actual grant or loan are excluded wherever possible and the amounts tabulated here ordinarily represent only that part of the expenditure for aid to State and local governments.

The amounts shown for the Department of Agriculture program, "Donation of commodities," represent the cost of commodities distributed during the year, whereas the commodities may have been bought, in part, in connection with the agricultural price-support activities of a different year. The expenditures shown for the school-lunch program of the Department of Agriculture also include the cost of some grants-in-kind.

Legislation governing a few grant-in-aid programs permits aid to private nonprofit agencies or institutions. The hospital construction program of the Federal Security Agency is an illustration. It is estimated that 51 percent of Federal expenditures for this purpose in the fiscal year 1953 will be used for nonpublic hospitals. The program, nevertheless, is one in which the States have a central role in the approval of individual projects and the channeling of the Federal payments. Therefore the entire amount authorized and spent for the program is shown in this table. Another program which involves some grants to nonpublic institutions is the school-lunch program of the Department of Agriculture.

On the other hand, certain Federal programs may incidentally involve grants to particular governmental agencies even though they are not primarily programs of grants-in-aid or loans to State or local governments. For example, the Public Health Service makes research grants to medical schools, including some State institutions. Such payments are not included in this tabulation, since the State and local governments do not have general administrative responsibility for the programs.

Other financial relationships.—Apart from grants-in-aid, loans, and shared revenues, many other Federal expenditures and policies affect the finances of State and local governments. Types of transactions not covered in the tabulation of aids include the following:

(a) Reimbursements for various specific services, such as payments to public educational institutions for tuition of veterans and of students from the Armed Forces, and payments to local governments for care of Federal prisoners in local institutions.

(b) Contractual payments to public institutions for research and training in specified fields.

(c) The value of war surplus educational and hospital supplies, materials, and equipment, and of housing donated or sold at substantial discount to State and local agencies.

(d) The payments of property taxes, or payments in lieu of property taxes, made upon Federal property under the provisions of nearly a score of laws. When such payments are based upon a percentage of revenues, however, as in the case of the Tennessee Valley Authority, they are included in the shared-revenue section of the table.

Also, the table does not reflect various indirect financial benefits accruing to State and local governments such as the lower interest rates which those governments enjoy because of exemption from Federal income tax of interest paid on State and local debt; the indirect Federal guaranty of municipal obligations issued for low-rent housing and slum clearance; deductions of State and local income, property, and other taxes from personal and corporate incomes in computing Federal income tax; services which may be rendered to other governmental units by Federal agencies in the ordinary course of their operations; and some programs administered cooperatively for the purposes of both the State and Federal Governments, such as agricultural crop reporting or the National Guard.

Some of these financial benefits, of course, have counterparts in the form of services rendered or occasional payments made to the Federal Government by the States or their subdivisions.

SPECIAL ANALYSIS G—Continued

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

[For fiscal years 1951, 1952, and 1953]

Function, agency, and program	Functional code No.	EXPENDITURES		
		1951 actual	1952 estimate	1953 estimate
GRANTS-IN-AID				
Veterans' services and benefits:				
Veterans Administration:				
Aid to State homes ¹	105	\$3,523,953	\$3,900,000	\$4,095,000
Supervision of on-the-job training ¹	106	3,010,423	3,013,862	2,400,000
Administration of unemployment and self-employment benefits ¹	106	2,431,897	1,349,601	929,058
General Services Administration:				
Veterans' educational facilities.....	106	27,148	6,906	-----
Total, veterans' services and benefits.....		8,998,426	8,270,369	7,421,058
Social security, welfare, and health:				
Federal Security Agency:				
Public assistance:				
Existing legislation.....	202	1,185,763,922	1,179,928,428	1,140,000,000
Proposed legislation.....	202	-----	-----	100,000,000
Vocational rehabilitation.....	203	16,141,319	21,498,248	23,001,400
Hospital construction.....	206	106,766,337	155,103,828	126,280,943
Portion going to private non-profit institutions.....	206	(54,771,131)	(79,571,342)	(64,782,124)
Surveys and programs for hospital construction.....	206	107,833	61,738	-----
Assistance to States, general public health ¹	206	13,540,085	13,500,000	13,500,000
Control of venereal disease ¹	206	10,667,252	9,515,300	8,400,000
Control of tuberculosis ¹	206	6,350,000	5,800,000	5,800,000
Dental health activities ¹	206	-----	-----	250,000
Mental health activities ¹	206	3,074,429	3,100,000	3,100,000
National Heart Institute ¹	206	1,359,385	1,500,000	1,500,000
National Cancer Institute ¹	206	3,033,908	3,100,000	3,100,000
Maternal and child welfare.....	206	28,058,135	32,442,786	33,111,428
Disease and sanitation control, Alaska ¹	206	694,000	630,000	630,000
Water pollution control.....	206	955,761	948,812	900,000
Defense community facilities and services ²	208	-----	14,750,000	15,000,000
Department of Agriculture: National school-lunch program ³	203	82,761,299	83,546,000	83,365,000
General Services Administration:				
Liquidation of Public Works Administration.....	204	146	27,220	-----
Total, social security, welfare, and health.....		1,459,273,861	1,525,458,360	1,557,938,771
Housing and community development:				
Funds appropriated to the President: Disaster relief.....	258	-----	16,525,000	13,000,000
Housing and Home Finance Agency:				
Low-rent housing program—annual contributions.....	251	6,719,682	14,000,000	36,000,000
Veterans' re-use housing.....	251	644,495	473,000	97,700
Defense community facilities and services: ²				
Existing legislation.....	257	-----	7,178,500	22,796,500
Proposed legislation.....	257	-----	-----	12,500,000
General Services Administration:				
Defense public works, community facilities.....	254	116,756	400,000	550,000

Function, agency, and program	Functional code No.	EXPENDITURES		
		1951 actual	1952 estimate	1953 estimate
GRANTS-IN-AID—Continued				
Housing and community development—Continued				
Federal Civil Defense Administration:				
Federal contributions.....	256	-----	\$10,000,000	\$50,000,000
Protective facilities.....	256	-----	500,000	50,000,000
Total, housing and community development.....		\$7,480,933	49,076,500	184,944,200
Education and general research:				
Federal Security Agency:				
General aid for operating expenses, elementary and secondary schools (proposed legislation).....	301	-----	-----	290,000,000
Education of children on Federal property and in emergency and critical defense areas:				
Existing legislation:				
Maintenance and operation of schools.....	301	13,773,226	45,332,494	43,750,000
School construction.....	301	3,233,711	105,706,064	140,713,225
Proposed legislation.....	301	-----	-----	35,000,000
Vocational education.....	301	26,652,080	26,273,384	26,273,384
Colleges for agriculture and the mechanic arts.....	301	5,030,000	5,030,000	5,030,000
Education of the blind ⁴	302	125,000	125,000	125,000
Total, education and general research.....		48,814,017	182,466,942	540,891,609
Agriculture and agricultural resources: Department of Agriculture:				
Removal of surplus agricultural commodities ¹	351	12,915,291	32,238,000	30,000,000
Commodity Credit Corporation:				
Donation of commodities ⁴	351	40,244,547	5,227,771	4,524,000
Cooperative agricultural extension work.....	355	31,366,279	31,844,614	31,835,643
Agricultural experiment stations.....	355	12,382,090	12,431,048	12,455,708
Research and Marketing Act of 1946: Cooperative projects in marketing ¹	355	1,435,728	1,159,000	1,297,000
Total, agriculture and agricultural resources.....		98,343,935	82,900,433	80,112,351
Natural resources:				
Department of Agriculture: State and private forestry cooperation ⁶	402	9,745,018	9,873,343	9,873,343
Department of the Interior:				
Wildlife restoration ¹	404	7,994,646	14,434,811	16,429,038
Fish restoration and management ¹	404	-----	1,328,524	1,823,000
Total, natural resources.....		17,739,664	25,636,678	28,125,381
Transportation and communication:				
Department of Commerce:				
State marine schools ¹	451	161,733	190,000	190,000
Federal-aid postwar highway construction ¹	453	383,400,000	396,600,000	387,900,000
Federal-aid highway system.....	453	2,238,553	2,319,852	-----
Federal-aid secondary or feeder roads.....	453	1,542,965	1,077,053	-----

¹ Part of a larger appropriation account.
² Part of the expenditures shown are for loans to States and local governments and for direct Federal construction. Although the amounts cannot be estimated at this time,

¹ Part of a larger appropriation account.² Part of the expenditures shown are for loans to States and local governments and for direct Federal construction. Although the amounts cannot be estimated at this time, it is believed that these nongrant expenditures will not exceed half the expenditures shown.³ The expenditures shown include expenditures for food distributed as well as cash assistance.⁴ Includes \$10,000 payment from trust fund.⁵ Commodities are distributed as a grant-in-kind.⁶ Includes forest-fire cooperation and farm and other private forestry cooperation. Part of a larger appropriation account.

SPECIAL ANALYSIS G—Continued

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

Function, agency, and program	Functional code No.	EXPENDITURES		
		1951 actual	1952 estimate	1953 estimate
GRANTS-IN-AID—Continued				
Transportation and communication:				
Department of Commerce—Con.				
Elimination of grade crossings.....	453	\$6,076,530	\$4,661,284	\$500,000
Strategic highway network (national defense).....	453	158,392	393,299	-----
Surveys and plans, roads (national defense).....	453	685,377	2,000,000	1,522,862
Emergency relief, highways, grade-crossing elimination, etc.....	453	268,354	312,693	-----
War and emergency damage, roads, Territory of Hawaii.....	453	1,568,807	2,761,833	1,500,000
Federal-aid airport program ¹	454	30,388,414	34,570,000	27,457,500
Total, transportation and communication.....		426,489,125	444,886,014	419,070,362
Labor: Department of Labor: Unemployment compensation and employment service administration.....				
	552	177,913,210	181,873,965	183,711,500
General government: District of Columbia: Federal contribution.....				
	610	10,800,000	11,400,000	12,000,000
Total, grants-in-aid.....		2,255,853,171	2,511,969,261	3,014,218,232
SHARED REVENUES				
Education and general research: Department of the Interior: Alaska school lands.....				
	301	809	808	600
Agriculture and agricultural resources: Department of Agriculture: Submarginal land program.....				
	354	4,913	568,144	344,000
Natural resources:				
Federal Power Commission: Federal Power Act.....	401	27,063	28,158	38,200
Department of the Interior:				
Grazing receipts.....	401	297,985	296,163	346,500
Proceeds from sales of public lands and materials.....	401	17,743	118,685	75,000
Boulder Canyon project, payments to Arizona and Nevada.....	401	600,000	600,000	600,000
Oregon and California land-grant fund.....	402	1,812,457	7,053,131	6,712,500
Payments to Coos and Douglas Counties, Ore., on Coos Bay Wagon Road grant lands.....	402	21,060	26,000	26,000
Payments to Oklahoma from oil and gas royalties.....	403	11,009	6,165	7,000
Mineral Leasing Act.....	403	16,730,160	14,730,255	17,500,000
Migratory Bird Conservation Act.....	404	108,299	246,717	248,250
Department of Agriculture:				
National forests fund.....	402	8,362,897	13,975,449	15,020,000
Payments to school funds, Arizona and New Mexico.....	402	71,930	107,294	107,294
Department of Defense: Flood Control Act of 1938.....	401	566,393	812,870	950,000
Tennessee Valley Authority: Payments in lieu of taxes.....	401	2,444,796	3,012,000	3,512,000
Total, natural resources.....		31,071,792	41,012,887	45,142,744
Total, shared revenues.....		31,077,514	41,581,839	45,487,344
LOANS AND REPAYABLE ADVANCES				
Gross loans: Housing and community development:				
Housing and Home Finance Agency:				
United States Housing Act.....	251	223,200,131	360,888,000	264,383,000
Alaska housing.....	253	-----	1,125,000	-----

Function, agency, and program	Functional code No.	EXPENDITURES		
		1951 actual	1952 estimate	1953 estimate
LOANS AND REPAYABLE ADVANCES—Continued				
Gross loans: Housing and community development—Continued				
Housing and Home Finance Agency—Continued				
Advance planning of non-Federal public works ¹	254	\$6,665,011	\$8,207,644	\$2,524,500
Slum clearance and urban redevelopment.....	255	2,122,995	11,131,910	29,333,501
Reconstruction Finance Corporation: Provision of community facilities.....	254	1,476,365	12,700,000	23,000,000
Federal Civil Defense Administration: Civil defense procurement fund.....	256	-----	17,550,000	47,200,000
Total, gross loans.....		233,464,502	411,602,554	366,441,001
Collections credited against expenditures: ²				
Housing and Home Finance Agency:				
United States Housing Act.....	251	• 81,318,423	• 234,696,000	• 332,660,000
Slum clearance and urban redevelopment.....	255	• 23,810	• 1,789,011	• 4,280,758
Reconstruction Finance Corporation: Provision of community facilities.....	254	• 5,446,184	• 4,200,000	• 3,900,000
Federal Civil Defense Administration: Civil defense procurement fund.....	256	-----	• 2,850,000	• 36,900,000
Total, collections credited against expenditures.....		• 86,788,417	• 243,535,011	• 377,740,758
Budget expenditures for loans and repayable advances.....				
		146,676,085	168,067,543	• 11,299,757
Total, grants-in-aid, shared revenues, loans, and repayable advances.....		2,433,606,770	2,721,618,643	3,048,405,819
Grants-in-aid, loans, and repayable advances for civil public works.....				
		625,313,591	787,853,759	702,763,544
Grants for hospital construction going to private nonprofit institutions.....				
		54,771,131	79,571,342	64,782,124
Other grants-in-aid, shared revenues, loans, and repayable advances.....				
		1,753,522,048	1,854,246,542	2,280,860,151
Total, grants-in-aid, shared revenues, loans, and repayable advances.....		2,433,606,770	2,721,618,643	3,048,405,819

• Deduct.

² The following collections of loans and advances are part of "miscellaneous receipts" and are not deducted from gross disbursements in computing Budget expenditures:

	1951	1952	1953
Public works advance planning.....	\$3,487,189	\$2,500,000	\$2,500,000
Advance planning of non-Federal public works.....	678,987	3,975,000	4,525,000
Other.....	885,361	1,231,500	1,063,000
Total.....	5,051,537	7,706,500	8,088,000

¹ Part of a larger appropriation account.

SPECIAL ANALYSIS H
CERTAIN INVESTMENT AND INTERFUND TRANSACTIONS

By agency and account title

[For fiscal years 1951, 1952, and 1953]

Description	1951 actual	1952 estimate	1953 estimate
INVESTMENTS OF GOVERNMENT AGENCIES IN UNITED STATES SECURITIES			
Trust funds:			
Independent offices:			
Civil Service Commission: Civil-service retirement and disability fund.....	\$573,240,000	\$608,298,000	\$764,445,910
Railroad Retirement Board: Railroad retirement account.....	356,890,000	451,010,000	364,500,000
Veterans Administration:			
Adjusted-service certificate fund.....	° 85,000	° 80,000	° 70,000
General post fund, national homes.....	174,000		
National service life insurance fund.....	93,500,000	° 344,000,000	° 34,000,000
U. S. Government life insurance fund.....	8,500,000	3,000,000	° 500,000
Housing and Home Finance Agency: Federal Housing Administration: Mutual mortgage insurance fund.....	25,867,650	32,700,000	33,000,000
Department of Labor: Bureau of Employees' Compensation:			
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended.....	700	79,650	20,000
Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia.....		9,400	4,000
Department of State: Foreign Service retirement and disability fund.....	17,000		7,363,000
Treasury Department: Office of the Secretary:			
Federal old-age and survivors insurance trust fund.....	1,678,300,000	2,435,500,000	2,105,000,000
Pershing Hall memorial fund.....			7,000
Philippine account for payment of pre-1934 bonds.....	2,561,000	449,800	° 12,018,000
Unemployment trust fund.....	650,000,000	647,000,000	850,000,000
District of Columbia:			
Public works and other general funds.....	4,003,000		
Relief and rehabilitation of D. C. workmen.....	° 5,000		
Teachers' retirement and annuity fund.....	1,539,500	1,556,000	1,500,000
Adjustment to daily Treasury statement basis.....	-25,454,557		
Total.....	3,369,048,293	3,835,522,850	4,079,251,910
Government-owned corporations and enterprises:			
Independent offices: Veterans Administration:			
Direct loans to veterans.....		1,200,000	2,000,000
Veterans' special-term insurance fund.....			500,000
Housing and Home Finance Agency:			
Home Loan Bank Board:			
Federal Savings and Loan Insurance Corporation.....	10,900,000	6,678,000	7,100,000
Home Owners' Loan Corporation.....	° 2,000,000		
Federal Housing Administration.....	24,919,250	17,750,000	° 4,650,000
Department of Agriculture: Farm Credit Administration:			
Federal intermediate credit banks.....	500,000		
Production credit corporations.....	1,947,950	50,000	° 496,000
Adjustment to daily Treasury statement basis.....	+67,334,800		
Total.....	103,602,000	25,678,000	4,454,000
Total, investments of Government agencies in United States securities (net).....	¹ 3,472,650,293	3,861,200,850	4,083,705,910
REDEMPTION OF DEBT OF GOVERNMENT-OWNED ENTERPRISES TO THE PUBLIC			
Guaranteed by the United States:			
Commodity Credit Corporation.....	\$201,303		
Federal Farm Mortgage Corporation.....	205,100	\$163,000	\$104,000
Federal Housing Administration.....	^b 10,945,000	^b 37,998,800	6,342,100
Mutual Mortgage Insurance fund.....	^b 759,460	^b 1,369,600	265,500
Home Owners' Loan Corporation.....	355,250	1,223,875	
Not guaranteed by the United States:			
Federal Intermediate Credit Banks.....	^b 200,450,000	^b 60,445,000	^b 43,355,000
Home Owners' Loan Corporation.....	17,250	72,850	
Adjustment to daily Treasury statement basis.....	201,668,112		
Total redemptions of debt of Government-owned enterprises to the public.....	¹ ^b 9,707,385	^b 98,353,675	^b 36,643,400

° Deduct, excess of sales over investments.

^b Deduct, excess of sales over redemptions.

¹ Excludes transactions of mixed-ownership corporations

SPECIAL ANALYSIS H—Continued
CERTAIN INVESTMENT AND INTERFUND TRANSACTIONS—Continued

Description	1951 actual	1952 estimate	1953 estimate
ADVANCES FROM AND REPAYMENTS TO RECONSTRUCTION FINANCE CORPORATION OF ADVANCES MADE TO OTHER FUNDS			
Independent offices: Reconstruction Finance Corporation.....	^a \$8,000,000		
Funds appropriated to the president: Contributions by the United States for relief of Palestine refugees.....	8,000,000		
Total advances and repayments (net).....			
CAPITAL TRANSFERS FROM EXPENDITURE TO RECEIPT ACCOUNTS			
Independent offices:			
Export-Import Bank of Washington: Dividends.....		\$20,000,000	
Reconstruction Finance Corporation:			
Dividends on capital stock.....	\$18,674,005	16,345,812	\$8,997,666
Recovery of costs, national defense, war, and reconversion activities.....	50,000,000	75,000,000	72,082,000
Payment of liquidation proceeds, Smaller War Plants Corporation.....		4,000,000	2,000,000
Tennessee Valley Authority: Receipts from power operations and other sources.....	4,000,000	9,047,125	14,457,000
Veterans' Administration:			
Direct loans to veterans and reserves: Earnings.....		2,977,603	
Profits from business operations.....	1,453,949	672,985	100,000
Rental, maintenance, etc.....		2,700	2,900
General Services Administration: Working capital fund: Earnings.....	5,235	4,213	3,640
Housing and Home Finance Agency:			
Office of Administrator:			
Maintenance, etc., defense public works: Earnings.....	278,603	5,500,000	300,000
Federal National Mortgage Association: Payment of dividends to United States Treasury.....		29,000,000	25,000,000
Home Loan Bank Board:			
Federal Savings and Loan Insurance Corporation:			
Return in lieu of dividends on capital stock.....		1,875,000	1,757,300
Repayment of capital stock.....		6,716,000	7,503,600
Home Owners' Loan Corporation:			
Dividends on capital stock.....			
Repayment of capital stock.....	74,000,000		
Surplus from liquidation.....	13,800,000	192,835	
Public Housing Administration: Repayment on Government investments:			
United States Housing Act program.....	442		
Public war-housing program.....	20,637,212	35,477,017	27,500,200
Homes conversion program.....	251,018	6,573	
Subsistence homesteads and greentowns program.....	2,345,333	3,136,983	1,551,919
Veterans' re-use housing program.....	3,514,466	3,517,483	1,705,220
Federal Housing Administration: Repayments to United States Treasury:			
Title I insurance program.....	210		
Title I claims program.....	220,589	110,100	71,500
Department of Agriculture:			
Commodity Credit Corporation: Dividends on capital stock.....	1,875,000	1,875,000	1,875,000
Farm Credit Administration: Federal Farm Mortgage Corporation: Dividends on capital stock.....	14,000,000	10,000,000	
Federal Surplus Commodities Corporation: Surplus from liquidation.....		483	
Department of Commerce: Office of the Secretary: Working capital fund: Dividends.....			5,900
Department of Defense: Civil functions, Army: Natural fibers revolving fund: Earnings.....		36,541	
Department of the Interior:			
Bureau of Mines: Revolving fund, helium production: Earnings.....	40,000	40,000	40,000
Bureau of Reclamation: Continuing fund for emergency expenses, Fort Peck project, Montana: Earnings.....		2,047,982	1,181,000
Department of Justice: Earnings, Prison Industries Fund.....	2,500,000	2,700,000	3,000,000
Treasury Department: Office of the Secretary: Loans to railroads after termination of Federal control, etc.: Earnings.....		12,260,807	6,400
Total, capital transfers from expenditure to receipt accounts.....	207,596,062	242,543,242	169,141,245

^a Deduct, excess of repayments over advances.

SPECIAL ANALYSIS I
COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION
FISCAL YEARS 1944 THROUGH 1953

Based on existing and proposed legislation

[In millions ¹]

Description	Actual								Estimate	
	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
BUDGET RECEIPTS										
Direct taxes on individuals.....	\$20,290	\$19,789	\$19,008	\$20,408	\$21,896	\$18,725	\$18,115	\$24,095	\$30,064	\$33,005
Direct taxes on corporations.....	15,256	16,399	12,906	9,676	10,174	11,554	10,854	14,388	22,900	27,800
Excise taxes.....	4,400	5,934	6,696	7,270	7,402	7,551	7,597	8,693	9,046	9,744
Employment taxes.....	1,751	1,793	1,714	2,039	2,396	2,487	2,892	3,940	4,857	5,000
Customs.....	431	355	435	494	422	384	423	624	575	575
Miscellaneous receipts.....	3,313	3,480	3,479	4,621	3,809	2,072	1,430	1,629	1,598	1,613
Deduct:										
Appropriation to Federal old-age and survivors insurance trust fund..	1,292	1,310	1,238	1,459	1,616	1,690	2,106	3,120	3,850	4,030
Refunds of receipts (excluding interest).....	257	1,679	2,973	3,006	2,272	2,838	2,160	2,107	2,510	2,709
Total Budget receipts.....	43,892	44,762	40,027	40,043	42,211	38,246	37,045	48,143	62,680	70,998
BUDGET EXPENDITURES ²										
Military services:										
051. Direction and coordination of defense.....					1	9	12	37	94	122
052. Air Force defense.....					³ 1,117	³ 1,754	³ 3,600	³ 6,349	12,501	18,901
053. Army defense.....	49,152	49,958	25,362	6,295	³ 5,248	³ 5,239	³ 3,982	³ 7,468	14,988	16,825
054. Naval defense.....	26,642	30,088	16,764	5,557	4,198	4,377	4,083	5,567	9,981	12,279
055. Activities supporting defense.....	7,973	4,523	3,009	2,464	399	535	604	1,040	1,189	1,536
Military functions: Department of Defense: Proposed supplemental.....									1,000	1,500
Total, military services.....	83,766	84,570	45,134	14,316	10,963	11,915	12,281	20,462	39,753	51,163
Veterans' services and benefits:										
101. Veterans' education and training.....			351	2,122	2,506	2,703	2,596	1,943	1,486	701
102. Other veterans' readjustment benefits.....		9	1,000	1,519	807	631	278	163	126	111
103. Veterans' compensation and pensions.....	495	772	1,261	1,929	2,080	2,154	2,223	2,171	2,165	2,304
104. Veterans' insurance and servicemen's indemnities.....	114	1,137	1,395	840	151	95	480	50	246	68
105. Veterans' hospitals and medical care.....	101	118	216	461	592	737	764	745	880	802
106. Other services and administration.....	35	58	192	510	518	405	304	266	262	210
Total, veterans' services and benefits.....	745	2,096	4,416	7,381	6,653	6,725	6,645	5,339	5,165	4,197
International security and foreign relations:										
151. Conduct of foreign affairs.....	97	114	97	118	164	173	233	230	328	320
152. Military and economic assistance.....	147	564	1,367	6,423	4,617	6,286	4,572	4,497	6,867	10,525
Total, international security and foreign relations.....	245	677	1,463	6,541	4,781	6,459	4,805	4,727	7,196	10,845
Social security, welfare, and health:										
201. Retirement and dependents' insurance.....	282	330	317	306	766	584	592	614	780	726
202. Public assistance.....	436	409	430	653	737	923	1,125	1,187	1,182	1,242
203. Aid to special groups.....	32	25	31	115	119	118	139	137	151	168
204. Work relief and direct relief.....	15	4	5	3	8	9				
205. Accident compensation.....	14	15	18	17	15	15	24	27	37	37
206. Promotion of public health.....	152	186	173	146	139	171	242	304	382	341
207. Crime control and correction.....	79	75	73	74	83	88	90	109	133	133
208. Defense community facilities and services.....	2	1	1						15	15
Total, social security, welfare, and health.....	1,013	1,046	1,048	1,314	1,869	1,907	2,214	2,380	2,679	2,662
Housing and community development:										
251. Public housing programs.....	538	112	77	413	98	42	⁴ 37	124	63	⁴ 94
252. Aids to private housing.....	⁴ 335	⁴ 416	⁴ 331	⁴ 117	⁴ 58	312	300	462	650	39
253. Research and other general housing aids.....	4	5	3	13	7	1	2	7	18	38
254. Provision of community facilities.....	101	106	51	39	35	⁴ 72	⁴ 2	6	30	41
255. Urban development and redevelopment.....								2	9	25
256. Civil defense.....									44	329
257. Defense housing, community facilities and services.....									21	274
258. Disaster insurance, loans, and relief.....									46	17
Total, housing and community development.....	308	⁴ 193	⁴ 199	348	82	282	262	602	881	678

⁴ Deduct excess of repayments and collections over expenditures.

¹ Because of rounding, detail may not add to totals.

² Expenditures for 1949 and prior years include investments in United States securities.

³ Expenditures for Army defense include some expenditures for support of the Air Force financed from 1949 and prior year appropriations.

SPECIAL ANALYSIS I—Continued
COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued
FISCAL YEARS 1944 THROUGH 1953—Continued

[In millions]

Description	Actual								Estimate	
	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
BUDGET EXPENDITURES—Continued										
Education and general research:										
301. Promotion of education.....	\$27	\$25	\$27	\$34	\$38	\$39	\$41	\$51	\$186	\$574
302. Educational aid to special groups.....	2	2	2	3	3	3	5	6	8	8
303. Library and museum services.....	6	5	6	8	8	9	10	10	11	12
304. General-purpose research.....	54	126	51	22	16	24	68	48	33	29
Total, education and general research.....	88	158	85	66	65	75	123	115	238	624
Agriculture and agricultural resources:										
351. Stabilization of farm prices and farm income.....	1, 114	1, 470	452	650	° 93	1, 725	1, 844	° 461	393	567
352. Financing farm ownership and operation.....	° 488	° 340	° 252	° 119	° 4	65	146	339	246	208
353. Financing rural electrification and rural telephones.....	° 2	16	68	185	239	305	293	276	250	223
354. Conservation and development of agricultural land and water resources.....	462	325	350	388	285	241	337	346	370	329
355. Research, and other agricultural services.....	117	131	126	140	146	177	163	149	149	151
Total, agriculture and agricultural resources.....	1, 203	1, 602	743	1, 243	573	2, 512	2, 783	650	1, 408	1, 478
Natural resources:										
401. Conservation and development of land and water resources.....	256	169	171	343	505	756	884	948	1, 096	1, 192
402. Conservation and development of forest resources.....	36	39	44	53	61	66	78	81	103	104
403. Conservation and development of mineral resources.....	26	23	21	24	33	42	50	50	55	61
404. Conservation and development of fish and wildlife.....	7	8	8	11	12	18	23	26	37	39
405. Recreational use of natural resources.....	5	5	6	12	17	19	24	30	38	33
406. Development and control of atomic energy.....				174	475	622	550	897	1, 725	1, 775
407. Defense production activities.....								2	6	6
409. General resource surveys.....	3	3	4	10	10	13	16	18	22	28
Total, natural resources.....	333	247	254	628	1, 113	1, 536	1, 624	2, 051	3, 082	3, 237
Transportation and communication:										
451. Promotion of the merchant marine.....	3, 885	3, 183	375	° 281	183	124	100	101	288	164
452. Provision of navigation aids and facilities.....	75	63	90	244	222	289	299	301	358	348
453. Provision of highways.....	162	103	87	235	351	453	498	455	480	481
454. Promotion of aviation, including provision of airways and airports.....	174	100	67	86	99	143	159	160	181	166
455. Regulation of transportation.....	32	30	22	23	15	15	15	15	18	18
456. Other services to transportation.....	° 30	° 145	° 26	° 8	34	40	33	20	8	14
457. Postal service (from general fund).....	° 28	1	161	242	304	530	593	626	814	444
458. Regulation of communication.....	37	31	11	6	6	7	7	7	7	8
Total, transportation and communication.....	4, 306	3, 364	786	546	1, 213	1, 600	1, 703	1, 685	2, 153	1, 643
Finance, commerce, and industry:										
501. Promotion or regulation of financial institutions.....	° 47	° 61	° 67	° 61	° 16	° 8	° 6	° 9	° 23	4
503. Promotion or regulation of trade and industry.....	12	13	20	23	23	24	26	26	26	27
504. Business loans and guarantees.....	° 107	34	° 129	482	85	103	754	° 19	79	° 1
505. War-damage insurance.....	° 96	° 3	° 2	1	20					
506. Promotion of defense production and economic stabilization.....	257	252	186	127	24	28	26	178	670	802
Total, finance, commerce, and industry.....	18	236	9	572	137	148	801	176	751	833
Labor:										
551. Mediation and regulation of labor relations.....	20	20	17	11	8	12	13	12	13	14
552. Unemployment compensation and placement activities.....	116	120	144	161	156	163	227	189	199	203
553. Labor standards and training.....	84	58	6	12	11	13	15	17	18	18
554. Labor information, statistics, and general administration.....	5	6	7	10	7	5	8	9	8	8
555. Defense production activities.....								1	2	3
Total, labor.....	225	204	174	194	183	193	262	228	240	246
General government:										
601. Legislative functions.....	18	19	23	28	32	34	39	40	43	49
602. Judicial functions.....	12	12	13	16	18	19	25	28	30	26
603. Executive direction and management.....	67	21	8	7	7	7	7	9	10	8
604. Federal financial management.....	299	322	397	415	416	378	390	413	450	486
605. Other central services.....	91	94	97	505	495	197	155	183	273	244
606. Government payment toward civilian employees' general retirement system.....	176	196	246	221	245	225	303	305	310	458
610. Other general government.....	137	118	111	° 369	85	126	° 412	232	237	213
Total, general government.....	801	781	897	823	1, 298	986	507	1, 209	1, 353	1, 484

• Deduct, excess of repayments and collections over expenditures.

SPECIAL ANALYSIS I—Continued

COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued

FISCAL YEARS 1944 THROUGH 1953—Continued

[In millions]

Description	Actual								Estimate	
	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
BUDGET EXPENDITURES—Continued										
Interest:										
651. Interest on the public debt.....	\$2,610	\$3,622	\$4,747	\$4,958	\$5,188	\$5,352	\$5,720	\$5,615	\$5,850	\$6,150
652. Interest on refunds of receipts.....	10	36	66	50	57	87	93	93	100	101
653. Interest on uninvested trust funds.....	3	3	2	5	4	6	4	6	5	5
Total, interest.....	2,623	3,662	4,816	5,012	5,248	5,445	5,817	5,714	5,955	6,256
Reserve for contingencies.....									25	100
Total.....	95,675	98,451	59,626	38,983	34,179	39,785	39,826	45,338	70,881	85,444
Adjustment to daily Treasury statement basis.....	-360	+252	+1,077	+305	-388	+272	+330	-705		
Total Budget expenditures.....	95,315	98,703	60,703	39,289	33,791	40,057	40,156	44,633	70,881	85,444
Excess of Budget expenditures.....	51,423	53,941	20,676			1,811	3,111		-8,201	-14,446
Excess of Budget receipts.....				754	8,419			3,510		
MEMORANDUM										
Capital transfers from expenditure to receipt accounts.....		\$16	\$38	\$210	\$263	\$802	\$276	⁴ \$208	⁴ \$243	⁴ \$169
Refunds of receipts (excluding interest).....	\$257	1,679	2,973	3,006	2,272	2,838	2,160	2,107	2,510	2,709
Investments of Government-owned corporations and enterprises in United States securities. ²							11	104	26	4

² Expenditures for 1949 and prior years include investments in United States securities.

⁴ See special analysis H for detail.

Changes in the functional categories from 1952 to 1953 Budget

Classification used in 1952 Budget	Classification used in 1953 Budget	Description of change
Veterans' services and benefits: 104. Veterans' insurance	Veterans' services and benefits: 104. Veterans' insurance and servicemen's indemnities	Title changed to reflect new program for servicemen's indemnities now included in this subfunction.
Social security, welfare, and health: 208. Community welfare services	Social security, welfare, and health: 208. Defense community facilities and services	Title changed to reflect new program for defense community facilities and services for welfare and health purposes now included in this subfunction.
Housing and community development	Housing and community development: 258. Disaster insurance, loans, and relief ¹	New subfunction to segregate these programs.
Natural resources	Natural resources: 407. Defense production activities	New subfunction to reflect part of defense production program formerly in 506.
Finance, commerce, and industry: 501. Control of money supply and private finance 502. Loans and investments to aid private financial institutions	Finance, commerce, and industry: 501. Promotion or regulation of financial institutions	Combination of two subfunctions. (503-506 remain unchanged.)
Labor	Labor: 555. Defense production activities	New subfunction to reflect part of defense production program formerly in 506.

¹For fiscal years 1951, 1952, and 1953 only—includes disaster relief (formerly 254) and catastrophe loans made by Reconstruction Finance Corporation (formerly part of 252).

Changes in classification of individual items

A. CHANGES CARRIED BACK THROUGH ALL THE YEARS OF THE TABLE FOR HISTORICAL PURPOSES

Agency and item	Classification used in 1952 Budget	Classification used in 1953 Budget
Federal Power Commission: Salaries and expenses; Replacement of personal property sold; and Printing and binding	503. Promotion or regulation of trade and industry	401. Conservation and development of land and water resources
Tariff Commission: All appropriations	503. Promotion or regulation of trade and industry	151. Conduct of foreign affairs
Veterans Administration: Grants to the Republic of the Philippines for medical care and treatment of veterans	152. Military and economic assistance	105. Veterans' hospitals and medical care
Reconstruction Finance Corporation: Part not elsewhere classified	610. Other general government	504. Business loans and guarantees
Department of Commerce, Bureau of the Census: Salaries and expenses, age and citizenship certification Census of business; Census of manufactures Census of agriculture ¹	203. Aid to special groups 503. Promotion or regulation of trade and industry 355. Research, and other agricultural services	304. General-purpose research
Department of Defense, Army: Alaska Communication System Quartermaster Corps, cemeterial expenses Maintenance and improvement of existing river and harbor works	459. Other services to communication 610. Other general government 452. Provision of navigation aids and facilities	603. Army defense 106. Other services and administration (veterans) 401. Conservation and development of land and water resources 452. Provision of navigation aids and facilities
Department of the Interior: National Capital Parks	610. Other general government	465. Recreational use of natural resources

B. CHANGES IN CLASSIFICATION OF ITEMS FOR DEFENSE PRODUCTION ACTIVITIES FOR THE FISCAL YEAR 1951 AND LATER

In the 1952 Budget as presented to the Congress in January 1951, the tentative estimate for "Expenses of defense production" was shown as a single item under Funds Appropriated to the President and was classified 506, Promotion of defense production and economic stabilization. When supplemental detailed estimates were submitted to the Congress in June 1951, they were identified with particular operating agencies. The Budget for 1953 shows tentative estimates for "Salaries and expenses, defense production activities" under several agencies and the following items are reclassified in categories other than 506:

Executive Office of the President: Council of Economic Advisers
 Defense Transport Administration
 General Services Administration²
 Housing and Home Finance Agency
 Department of Agriculture
 Department of the Interior
 Department of Labor

603. Executive direction and management
 455. Regulation of transportation
 605. Other central services
 257. Defense housing, community facilities and services
 355. Research, and other agricultural services
 407. Defense production activities
 555. Defense production activities

C. RESUMPTION OF REGULAR CLASSIFICATION FOR DEPARTMENT OF DEFENSE EXPENDITURES

Detailed estimates for the Department of Defense were omitted from the Budget for the fiscal year 1952 as transmitted in January 1951, and were submitted in a supplementary document in April 1951. Therefore, in the Budget for 1952 as originally presented, all of the Department's expenditures for the fiscal years 1950-52 were classified in the 050 group, even though comparable expenditures for certain programs were classified otherwise for earlier years. Since the Budget for 1953 includes Department of Defense estimates on a detailed basis, expenditures for the fiscal years 1950 and later have been distributed in the same manner as for years prior to 1950. This distribution affects expenditures for 1950 and later in the following categories outside the 050 group: 105, 151, 304, 403, 456, 605, and 610.

² In this agency, the appropriation is merged with "Emergency operating expenses."



